

## WEST CALDER HIGH SCHOOL EXTENSION - UPDATE FOR FINANCIAL CLOSE

The Council Executive considered a report (copies of which had been circulated) by the Depute Chief Executive (Education and Planning Services) and the Head of Finance and Property Services providing an update on the current status of the developer funded extension to West Calder High School, including the progress made to date and seeking approval to proceed through the financial close process to deliver the remainder of the construction phase.

It was recommended that the Council Executive:

1. Note the procurement route of delivering the extension through the existing Design, Build, Finance and Maintain (DBFM) contract for the West Calder High School, utilising the high value change mechanism within the conditions of contract;
2. Note that the capital cost was fully funded by developer contributions;
3. Note that the cost previously approved at Council Executive was now finalised, with the DBFM companies portion of the works at £10.15 million and an overall development amount for the council of £11 million;
4. Delegate authority to the Head of Finance and Property Services to execute and deliver the high value change and associated documentation on behalf of the council;
5. Note that the facilities management and life cycle elements for the extension would be included as part of the existing DBFM contract; and
6. Note the proposed delivery timescales for the project including completion of the construction phase in August 2025 for the extension works.

### Decision

To approve the terms of the report.