

14. WEST LOTHIAN IJB 2023/24 SOCIAL POLICY OVERSPEND

The Council Executive considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the West Lothian Integration Joint Board (IJB) proposal for managing the overspend in Social Policy functions delegated to the IJB.

It was recommended that the Council Executive:

1. note the IJB proposal for managing the overspend in Social Policy IJB; and
2. agree that the year-end overspend within Social Policy IJB be funded equally by the council and from IJB reserves, with the council's share to be met from the Risk and Inflation reserve as necessary, based on the council's final outturn position for 2023/24.

Decision

To approve the terms of the report.