

Appendix 1: Current Local Bus Contract Information

| Contract No. | Service Description | Annual Passenger-Journeys | 2015/16 Net Cost | Cost/ Passenger-Journey |
|---|--|---------------------------|-------------------|-------------------------|
| Other Local Bus Costs | | | | |
| LBS/29/45 | Contribution paid to Falkirk Council x-boundary contracts | 45,000 | £59,817 | £1.33 |
| LBS/36 | Bathgate to Livingston via West Calder: hourly 0700 -1900, Monday - Saturday. | 151,464 | -£23,349 | -£0.15 |
| LBS/13 | Livingston to South Queensferry hourly Monday – Saturday (Winchburgh to South Queensferry Section) | 7,560 | £2,368 | £0.31 |
| LBS/3 | Livingston town service: Carmondean - Town Centre - Kirkton Campus every 20 Mins peaks, half hourly off-peak, Monday - Friday. | 95,025 | £71,190 | £0.75 |
| LBS/35 | South Queensferry to Livingston: Early Mornings & Early Evenings, Monday - Saturday | 28,584 | £23,659 | £0.83 |
| LBS/40/X40 | Livingston to Edinburgh Royal Infirmary hourly, Monday - Sunday | 103,512 | £100,180 | £0.97 |
| LBS/30 | Boghall to Bathgate: morning peak and early evening, Monday - Friday | 2,892 | £2,892 | £1.00 |
| LBS/30SAT | Boghall to Bathgate: hourly, Saturdays | 5,496 | £5,500 | £1.00 |
| LBS/1 | Linlithgow town service, Monday - Saturday | 83,136 | £85,959 | £1.03 |
| LBS/7 | Whitburn town service half hourly Monday -Saturday | 46,056 | £49,451 | £1.07 |
| LBS/10 | 0705 & 0809 Knightsridge - Kirkton and 0741 Kirkton - Knightridge, Monday - Friday | 10,728 | £11,547 | £1.08 |
| LBS/9 | Livingston to Livingston South : hourly Monday - Saturday | 58,577 | £74,234 | £1.27 |
| LBS31/32 | Livingston to Linlithgow hourly, Monday - Saturday | 84,864 | £124,576 | £1.47 |
| LBS/2 | Broxburn town service half hourly Monday - Saturday | 63,456 | £93,506 | £1.47 |
| LBS/50 | Boghall to Harthill via Armadale and Blackridge evening journeys Monday - Saturday | 39,072 | £60,713 | £1.55 |
| LBS/23 | Bathgate to South Queensferry: 2-hourly, Monday - Saturday: Route part replaced by into New LBS 31 operating Livingston - Bathgate via Linlithgow, hourly, Monday - Saturday | 37,824 | £61,548 | £1.63 |
| LBS/34 | Bathgate to Broxburn: 2-hourly, Monday - Saturday. route part replaced by new LBS 31 operating Livingston - Bathgate via Linlithgow, Hourly, Monday - Saturday | 45,288 | £77,314 | £1.71 |
| LBS/6 | Armadale town service, hourly Monday - Saturday | 46,896 | £81,041 | £1.73 |
| LBS/4 | Bathgate town service (Belvedere and Glenmavis) half hourly Monday - Saturday | 72,408 | £131,057 | £1.81 |
| LBS/28 | Howden to Bathgate and Oakbank to Birniehill morning journeys Monday - Friday and 0846 Kirknewton - Bathgate, Sundays | 10,176 | £18,613 | £1.83 |
| LBS/71 | Livingston – Fauldhouse (Breich to Fauldhouse section only is subsidised) hourly Monday - Saturday; 1 Livingston to Shotts evening journey Saturdays | 30,756 | £59,994 | £1.95 |
| LBS/5 | Wester Inch town service half hourly Monday - Saturday | 55,534 | £113,286 | £2.04 |
| LBS/36S | Bathgate to Loganlea 1000 - 1800, Hourly, Sundays | 5,200 | £11,589 | £2.23 |
| LBS/XMAS | Christmas and New Year services: 25/26 December and 1/2 January | 12,753 | £31,588 | £2.48 |
| LBS/24 | Juniper Green to Livingston: 2-hourly, Monday - Friday | 23,976 | £60,073 | £2.51 |
| LBS/22 | 0450 Whitburn to Livingston and 0607 Blackridge - Bathgate Monday - Friday | 6,780 | £17,792 | £2.62 |
| LBS/22E | Whitburn to Edinburgh: Evening Services Monday - Sunday | 35,952 | £96,768 | £2.69 |
| LBS/X6 | 0436 & 0510 Blackridge to Edinburgh Monday to Saturday | 10,872 | £29,798 | £2.74 |
| LBS/21E | Edinburgh to Fauldhouse: Evening Services Monday - Sunday | 25,152 | £80,474 | £3.20 |
| LBS/26E | Fauldhouse to Deans: evenings, Monday - Sunday | 28,716 | £92,606 | £3.22 |
| LBS/37S | Bathgate - Broxburn 0900 - 2100 hourly, Sundays | 7,968 | £27,054 | £3.40 |
| LBS/8 | Bathgate to Boghall: hourly, Sundays | 4,416 | £15,156 | £3.43 |
| LBS/20 | 0451 Deans - Edinburgh, 0555 Edinburgh - Bathgate, Monday - Friday; Bathgate - Broxburn: Morning Peaks, Broxburn - Bathgate: Morning Peaks, Monday - Saturday | 13,968 | £50,985 | £3.65 |
| LBS/33 | Livingston to Linlithgow via Winchburgh: Sundays | 3,400 | £13,209 | £3.89 |
| LBS/SAT1 | 0709 Whitburn to Livingston, Saturdays | 516 | £2,190 | £4.24 |
| LBS/20S | 0628 Fauldhouse - Edinburgh and 0800 Edinburgh - Bathgate, Sundays | 1,488 | £6,940 | £4.66 |
| LBS/34S | Bathgate to Broxburn via Linlithgow, Sunday | 4,100 | £20,293 | £4.95 |
| LBS/X5 | 0618 Fauldhouse to Edinburgh and 1721 Edinburgh - Fauldhouse, Monday - Friday | 7,620 | £40,270 | £5.28 |
| LBS/27 | 0516 Livingston to Edinburgh and 0620 Edinburgh to Livingston, Monday - Friday and 0647 Edinburgh - Cadence, Sunday | 5,304 | £32,604 | £6.15 |
| LBS/20E | Bathgate to Broxburn: evenings, Monday - Saturday | 5,952 | £40,580 | £6.82 |
| LBS/41 | Bathgate to Livingston: peaks, Sunday | 1,776 | £12,264 | £6.91 |
| LBS/36M | 0600 & 0715 Bathgate to Loganlea and 0636 Bathgate - Loganlea, Monday - Friday; | 2,208 | £17,271 | £7.82 |
| LBS/21 | 0514 & 0559 Fauldhouse to Blackburn, Monday - Friday | 1,764 | £17,329 | £9.82 |
| LBS/11/12 | Livingston to Bathgate via Kirkton: peaks, Monday - Friday | 5,064 | £62,335 | £12.31 |
| LBS/449 | 0610 & 0724 Bo'ness - Bathgate via Linlithgow, 0706 Linlithgow - Bo'ness and 0721 Bathgate - Linlithgow Monday - Friday | 2,268 | £30,889 | £13.62 |
| LBS/19 | 0707 Bathgate to Blackridge and 0723 return Saturday | 140 | £2,091 | £14.94 |
| LBS/26 | 0440 & 0510 Fauldhouse to Deans, Monday - Friday | 1,104 | £23,628 | £21.40 |
| LBS/56 | Livingston to Oakbank: morning and afternoon peaks, Monday - Friday | 698 | £19,412 | £27.81 |
| DRT/16 | 1300 & 1730 Livingston to Wester General and 1600 and 2015 return, Monday - Saturday | 2,664 | £89,979 | £33.78 |
| LBS/36E | Bathgate to Loganlea: 1900 - 2300 hourly, Monday - Friday | 1,392 | £47,737 | £34.29 |
| Total | | 1,347,515 | £2,278,000 | £1.69 |
| Total Net Cost 2015/16 | | | £2,278,000 | |
| Total Net Budget 2015/16 | | | £2,124,000 | |
| Net Overspend 2015/16 | | | £154,000 | |
| Approved Savings from Local Bus Provision 2016/17 | | | £914,000 | |
| Revised Budget available 2016/17 | | | £1,210,000 | |

Appendix 2: Lowest Tendered Price Prioritisation

| Contract No. | Service Description | Priority Ranking in Adopted Strategy | Priority by cost per passenger | Annual Passenger-Journeys |
|--|---|--------------------------------------|--------------------------------|---------------------------|
| Other Local Bus Costs | | | | |
| LBS/29/45 | Contribution paid to Falkirk Council x-boundary contracts | | 2 | 45,000 |
| Lowest Recently Rec | | | | |
| LBS/40/X40 Opt. B | Livingston to Edinburgh Royal Infirmary, Hourly, Monday - Sunday | 1 | 1 | 100,000 |
| LBS/SAT1 | 0709 Whitburn to Livingston, Saturdays | 1 | 2 | 1,224 |
| LBS/22E | Whitburn to Edinburgh: Evening Services Monday - Sunday | 1 | 3 | 35,952 |
| LBS/21E | Edinburgh to Fauldhouse: Evening Services Monday - Sunday | 1 | 4 | 25,152 |
| LBS/16 | 1300 & 1730 Livingston to Wester General and 1600 and 2015 return, Monday - Saturday | 1 | 5 | 2,664 |
| LBS/35 | South Queensferry to Livingston: Early Mornings & Early Evenings, Monday - Saturday | 2 | 1 | 28,584 |
| LBS/31 Opt.B | Bathgate to Livingston via Linlithgow, Hourly, Monday - Saturday | 2 | 2 | 107,000 |
| LBS/22 | 0450 Whitburn to Livingston and 0607 Blackridge - Bathgate Monday - Friday | 2 | 3 | 6,780 |
| LBS/13 | Livingston to South Queensferry hourly Monday - Saturday (Winchburgh to South Queensferry Section) | 3 | 1 | 7,560 |
| LBS/1 Opt. B | Linlithgow Town Service - revised: Monday - Saturday | 3 | 2 | 49,900 |
| LBS/2 Opt. B | Broxburn Town Service - revised: Monday - Saturday | 3 | 3 | 38,100 |
| LBS/5 Opt. B | Bathgate Town Service - revised: Monday - Saturday | 3 | 4 | 58,000 |
| LBS/28 | Howden to Bathgate and Oakbank to Birniehill morning journeys Monday - Friday and 0846 Kirknewton - Bathgate, Sunday | 3 | 5 | 10,176 |
| LBS/50 Opt. B | Boghall to Harthill - revised: Evenings, Monday - Saturday | 3 | 6 | 28,400 |
| LBS/71 | Livingston - Fauldhouse (Breich to Fauldhouse section only is subsidised) hourly Monday - Saturday; 1 Livingston to Shotts evening journey Saturday | 3 | 7 | 30,756 |
| LBS/30SAT | Boghall to Bathgate: hourly, Saturdays | 3 | 8 | 5,496 |
| LBS/20S | 0628 Fauldhouse - Edinburgh and 0800 Edinburgh - Bathgate, Sundays | 3 | 9 | 1,488 |
| LBS/XMAS | Christmas and New Year services: 25/26 December and 1/2 January | 3 | 10 | 12,753 |
| LBS/9 | Livingston to Livingston South : hourly Monday - Saturday | 3 | 11 | 35,100 |
| LBS/6 Opt. B | Armadale and Whitburn town service - combined hourly Monday - Saturday | 3 | 12 | 25,200 |
| Funding is only available for the services listed above. Services listed below would therefore be withdrawn | | | | |
| LBS/26E | Fauldhouse to Deans: evenings, Monday - Sunday | 3 | 13 | 28,716 |
| LBS/8 | Bathgate to Boghall: hourly, Sundays | 3 | 14 | 4,416 |
| LBS/20 | 0451 Deans - Edinburgh, 0555 Edinburgh - Bathgate, Monday - Friday; Bathgate - Broxburn: Morning Peaks, Broxburn - Bathgate: Morning Peaks, Monday - Saturday | 3 | 15 | 13,968 |
| LBS/27 | 0516 Livingston to Edinburgh and 0620 Edinburgh to Livingston, Monday - Friday and 0647 Edinburgh - Cadence, Sunday | 3 | 16 | 5,304 |
| LBS/20E | Bathgate to Broxburn: evenings, Monday - Saturday | 3 | 17 | 5,952 |
| LBS/30 | Boghall to Bathgate: morning peak and early evening, Monday - Friday | 3 | 18 | 2,892 |
| LBS/21 | 0514 & 0559 Fauldhouse to Blackburn, Monday - Friday | 3 | 19 | 1,764 |
| LBS/31S Opt. B | Livingston to Bathgate via Linlithgow - revised, Sunday | 3 | 20 | 3,600 |
| LBS/11/12 | Livingston to Bathgate via Kirkton: peaks, Monday - Friday | 3 | 21 | 5,064 |
| LBS/449 | 0610 & 0724 Bo'ness - Bathgate via Linlithgow, 0706 Linlithgow - Bo'ness and 0721 Bathgate - Linlithgow Monday - Friday | 3 | 22 | 2,268 |
| LBS/26 | 0440 & 0510 Fauldhouse to Deans, Monday - Friday | 3 | 23 | 1,104 |
| Total | | | | 685,333 |

Appendix 3: Highest Tendered Price Prioritisation

| Contract No. | Service Description | Priority Ranking in Adopted Strategy | Priority by cost per passenger | Annual Passenger-Journeys |
|---|--|--------------------------------------|--------------------------------|---------------------------|
| Other Local Bus Costs | | | | |
| LBS/29/45 | Contribution paid to Falkirk Council x-boundary contracts | | 2 | 45,000 |
| Lowest Recently Received Tender | | | | |
| 1 | LBS/40/X40 Opt. B Livingston to Edinburgh Royal Infirmary, Hourly, Monday - Sunday | 1 | 1 | 100,000 |
| 2 | LBS/SAT1 0709 Whitburn to Livingston, Saturdays | 1 | 2 | 1,224 |
| 3 | LBS/22E Whitburn to Edinburgh: Evening Services Monday - Sunday | 1 | 3 | 35,952 |
| 4 | LBS/21E Edinburgh to Fauldhouse: Evening Services Monday - Sunday | 1 | 4 | 25,152 |
| 5 | LBS/16 1300 & 1730 Livingston to Wester General and 1600 and 2015 return, Monday - Saturday | 1 | 5 | 2,664 |
| 6 | LBS/35 South Queensferry to Livingston: Early Mornings & Early Evenings, Monday - Saturday | 2 | 1 | 28,584 |
| 7 | LBS/22 0450 Whitburn to Livingston and 0607 Blackridge - Bathgate Monday - Friday | 2 | 2 | 6,780 |
| 8 | LBS/13 Livingston to South Queensferry hourly Monday – Saturday (Winchburgh to South Queensferry Section) | 3 | 1 | 7,560 |
| 9 | LBS/50 Opt. B Boghall to Harthill - revised: Evenings, Monday - Saturday | 3 | 2 | 28,400 |
| 10 | LBS/26E Fauldhouse to Deans: evenings, Monday - Sunday | 3 | 3 | 28,716 |
| Funding is only available for the services listed above. Services listed below would therefore be withdrawn. | | | | |
| 11 | LBS/31 Opt.B Bathgate to Livingston via Linlithgow, Hourly, Monday - Saturday | 2 | 4 | 107,000 |
| 12 | LBS/2 Opt. B Broxburn Town Service - revised: Monday - Saturday | 3 | 5 | 38,100 |
| 13 | LBS/1 Opt. B Linlithgow Town Service - revised: Monday - Saturday | 3 | 6 | 49,900 |
| 14 | LBS/30SAT Boghall to Bathgate: hourly, Saturdays | 3 | 7 | 5,496 |
| 15 | LBS/5 Opt. B Bathgate Town Service - revised: Monday - Saturday | 3 | 8 | 58,000 |
| 16 | LBS/XMAS Christmas and New Year services: 25/26 December and 1/2 January | 3 | 9 | 12,753 |
| 17 | LBS/20S 0628 Fauldhouse - Edinburgh and 0800 Edinburgh - Bathgate, Sundays | 3 | 10 | 1,488 |
| 18 | LBS/28 Howden to Bathgate and Oakbank to Birniehill morning journeys Monday - Friday and 0846 Kirknewton - Bathgate, Sundays | 3 | 11 | 10,176 |
| 19 | LBS/71 Livingston – Fauldhouse (Breich to Fauldhouse section only is subsidised) hourly Monday - Saturday; 1 Livingston to Shotts evening journey Saturdays | 3 | 12 | 30,756 |
| 20 | LBS/20 0451 Deans - Edinburgh, 0555 Edinburgh - Bathgate, Monday - Friday; Bathgate - Broxburn: Morning Peaks, Broxburn - Bathgate: Morning Peaks, Monday - Saturday | 3 | 13 | 13,968 |
| 21 | LBS/6 Opt. B Armadale and Whitburn town service - combined hourly Monday - Saturday | 3 | 14 | 25,200 |
| 22 | LBS/8 Bathgate to Boghall: hourly, Sundays | 3 | 15 | 4,416 |
| 23 | LBS/9 Livingston to Livingston South : hourly Monday - Saturday | 3 | 16 | 35,100 |
| 24 | LBS/27 0516 Livingston to Edinburgh and 0620 Edinburgh to Livingston, Monday - Friday and 0647 Edinburgh - Cadence, Sunday | 3 | 17 | 5,304 |
| 25 | LBS/31S Opt. B Livingston to Bathgate via Linlithgow - revised, Sunday | 3 | 18 | 3,600 |
| 26 | LBS/20E Bathgate to Broxburn: evenings, Monday - Saturday | 3 | 19 | 5,952 |
| 27 | LBS/21 0514 & 0559 Fauldhouse to Blackburn, Monday - Friday | 3 | 20 | 1,764 |
| 28 | LBS/30 Boghall to Bathgate: morning peak and early evening, Monday - Friday | 3 | 21 | 2,892 |
| 29 | LBS/11/12 Livingston to Bathgate via Kirkton: peaks, Monday - Friday | 3 | 22 | 5,064 |
| 30 | LBS/449 0610 & 0724 Bo'ness - Bathgate via Linlithgow, 0706 Linlithgow - Bo'ness and 0721 Bathgate - Linlithgow Monday - Friday | 3 | 23 | 2,268 |
| 31 | LBS/26 0440 & 0510 Fauldhouse to Deans, Monday - Friday | 3 | 24 | 1,104 |
| Total | | | | 685,333 |