

5. 2022/23 FINANCIAL PERFORMANCE - MONTH 12 MONITORING REPORT

The panel considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the financial performance of the Education portfolio.

It was recommended that the panel note:-

1. the financial performance of the Education portfolio in 2022/23;
2. that the Education portfolio position at month 12 was part of the overall council budget position reported to Council Executive on 20 June 2023; and
3. actions to be taken by Heads of Service and budget holders to manage spend within available resources.

Decision

To note the terms of the report.