CPP Dataset

1. Purpose of Report

The purpose of the report is to update the Board on the development of the CPP dataset.

2. Recommendations

The CPP Board is asked to;

- Note the progress on developing the dataset
- Note and review the refreshed list of indicators
- Consider the indicators identified in the Community Planning Outcomes profile
- Agree indicators and measurements for inclusion

3. Discussion

It was agreed at the CPP Board in August that the CPP dataset should be reviewed and updated in order to reflect the current context. This is part of a wider approach in considering how the CPP can maximise the use of data to inform and influence the actions of the CPP more generally, and how the dataset is used in conjunction with other relevant data sources. Taking a more data-driven approach would enable more analysis of the data itself - using the data to shape discussions at CPP meetings and address key issues at a partnership level.

The team have been working in consultation with key officers and partners to have discussions around the most appropriate measure for inclusion. Other data sources have also been explored to ensure that a wide range of locally available measure have been considered, particularly those measures that are available at local authority level and below.

The CPP Team have also met with the Health Intelligence Team from the Department of Public Health and Health Policy, NHS Lothian. Work is currently underway to develop a Population Health dataset which focuses on the wider determinants that underpin health. This dataset, once finalised, will be available at a West Lothian level with some indicators being available at an intermediate level. Much of what is included in this dataset links to what we are considering in West Lothian and it has been agreed that it would be useful to regularly link in with the team in developing the dataset further to see how it can be used as part of the CPP dataset development.

The Local Outcomes Improvement Plan is also currently being reviewed and will include performance indicators against actions detailed in the delivery plan that will

underpin it. The development of the dataset will feed into the development of the LOIP performance indicators ensuring that we take a streamlined approach to the development of CPP data overall.

Current Dataset Indicators

Folllowing discussion at the last CPP Steering Group a refreshed set of indicators is listed below. Partners are asked to review this list, considering the viability indicators that are currently included and identify any gaps.

Indicator	Description	Local Data Available
Claimant Count	Claimant count rates in West Lothian	No
Universal Credit Claimant Count	Universal Credit claimants by Local Authority / Region by in-work and out-of-work claimant	Yes
Claimant Count by Ward	Claimant count by electoral ward/regeneration localities / areas	Yes
Claimant Count by Datazone	Claimant count in each datazone broken down by gender / age if required	Yes
Claimant Count for young people aged 18 - 24	Claimant count for area young person (18-24) by gender broken down by Local Authority / Region/ Area	Yes
Total Employment	Red / Amber Green status of key businesses in West Lothian	No
PACE Data	Number of redundancies	No
Food Support	Number of emergency food parcels, meal packs, chilled and frozen meals delivered in West Lothian.	No
Ukrainian Payment	Number of payments and amount paid to Ukrainian refugees and hosts	No
Education Maintenance Allowance	Number of Education Maintenance Allowance payments made	No
Free School Meals/Clothing Grants	Number of Free School Meals and Clothing Grants awarded	No
Council Tax Arrears	Cumulative percentage collection rates of the total amount due for the year at the end of each month and caseload for Council Tax reduction.	No

Rent Arrears	Rent arrears data provided at West Lothian and ward level	Yes
Gender Based Violence	Number of referrals, number of police incidents and % of incidents becoming a crime.	
Homelessness	West Lothian level homelessness presentations and length of stay at temporary accommodation	Potentially length of stay data
Anti-Social Behaviour	Anti-Social Behaviour incidents reported to WLC Safer Neighbourhood Network broken down by ward.	Yes
Delayed Discharge	Reason for and total delays in discharge in West Lothian	No

Community Planning Outcomes Profile

The Community Planning Outcomes Profile is a tool to help everyone assess if the lives of people in their community are improving using a set of core measures on important life outcomes. It is proposed that partners consider the Outcomes Profile in identifying any additional measures for inclusions. This would be beneficial for the following reasons:

- The data used would provide a consistent basis for measuring outcomes and inequalities of outcomes in the area
- The measures of performance can be aligned to the existing Local Outcomes Improvement Plan Pillars
- Performance can be analysed against benchmarking information for the whole of Scotland and all other Authorities
- Where available some data can be segmented into smaller areas to provide more localised performance

Utilising the measures in the Outcomes Profile in this way means performance can be analysed in the following ways:

- Performance of the Partnership over time
- Comparison to all other Partnerships & National performance
- Comparison to similar Partnerships

Locality Data

The Outcomes Profile splits Local Authority areas into different Intermediate zones to allow further dissection of data and performance. The Intermediate zones that make up West Lothian are identified below:

Intermediate Zones

Armadale	East Calder
Armadale South	Fauldhouse
Bankton and Murieston	Howden
Bathgate and Boghall	Knightsridge
Bathgate East	Knightsridge and Deans North
Bathgate West	Ladywell
Bathgate, Wester Inch and Inchcross	Linlithgow Bridge
Bellsquarry, Adambrae and Kirkton	Linlithgow North
Blackburn	Linlithgow South
Blackridge, Westfield and Torphichen	Livingston Village and Eliburn South
Blaeberry Hill and East Whitburn	Mid Calder and Kirknewton
Breich Valley	Pumpherston and Uphall Station
Broxburn East	Seafield
Broxburn Kirkhill	Uphall, Dechmont and Ecclesmachan
Broxburn South	West Calder and Polbeth
Carmondean and Eliburn North	Whitburn Central
Craigshill	Whitburn, Croftmalloch and Greenrigg
Deans	Winchburgh, Bridgend and Philpstoun
Dedridge East	

For certain outcome measures performance can be analysed at the level of intermediate zones to compare different communities across the Partnership. As above this can be used to identify areas for potential development or focus at a local level due to how that intermediate zone is performing compared to others or Local/National averages. The indicators where this level of information is available is highlighted in Appendix 1.

4. Summary of Implications

Relevant LOIP outcome (s)	ALL
Relevant LOIP performance indicator (s)	ALL
Resources	N/A
Link to prevention/community engagement	The dataset will help the CPP to shape future activity which will have a focus on prevention
Impact on inequalities	The dataset will help the CPP identify areas of inequality in relation to the indicators that are included.
Key risks	N/A

5. Consultations

The CPP Board were consulted in the development of the dataset. Partners have been involved in discussions around potential additional indicators for inclusion.

6. Conclusions

The CPP Board are asked to note the plan to review and update the dataset as well as improve the process for gathering data intelligence.

Report written by/contact details/date

Michael Davis, Performance Officer, November 2022

michael.davis@westlothian.gov.uk

References – N/A

Appendices – Appendix 1: Community Planning Outcomes Profile indicators

Appendix 1 – Community Planning Outcomes Profile

Outcome	Indicator	Frequency	Intermediate Zone data	LOIP Focus Area
Healthy Birthweight	Percentage of babies with a healthy birthweight	Annual		Improving Health & Wellbeing
Primary 1 Body Mass Index	Body Mass Index (BMI) of Primary 1 school children (% of children healthy weight)	Annual		Improving Health & Wellbeing
Child Poverty	Percentage of children in poverty	Annual	Yes	
Educational attainment of school leavers	Educational attainment of school leavers	Annual	Yes	Creating Skills & Jobs
Positive Destinations	Positive Destinations	Annual	Yes	Creating Skills & Jobs
Participation Rate for 16 – 19 year olds	Percentage of 16-19 year olds that are engaged in learning, training, or work	Annual		Creating Skills & Jobs
Employment Rate	Employment rate	Annual & Quarterly		Creating Skills & Jobs
Median Earnings	Median Earnings	Annual		Creating Skills & Jobs
Out of Work Benefits	Percentage of the population (aged 16 to 64 years) in receipt of out of work benefits	Quarterly	Yes	Creating Skills & Jobs
Business Survival	Survival of Newly Born Enterprises (3 Year Survival)	Annual		Creating Skills & Jobs
Crime Rate	Number of crimes per 10,000 population	Annual	Yes	
Dwelling Fires	Number of dwelling fires per 100,000 population	Annual		
Well-being	Aggregate Measure of Personal Well-Being in the UK Measures	Annual		Improving Health & Wellbeing
Emergency Admissions	Emergency hospital admissions per 100,000 population (ages 65 plus)	Annual	Yes	Improving Health & Wellbeing
Unplanned Hospital Attendances	Emergency department attendance rate per 100,000 population	Annual		Improving Health & Wellbeing
Early Mortality	European Age Standardised Rate of deaths for persons under 75	Annual	Yes	Improving Health & Wellbeing
Carbon Emissions	CO_2 emissions per capita	Annual		Creating Net Zero Carbon Communities
Fuel Poverty	Percentage of households in fuel poverty	Annual		
Fragility	There are three indicators currently used in the fragility index5: - De-population - Old Age Dependency Ratio - Rural depopulation	Annual	Yes	