DATA LABEL: PUBLIC



## LIVINGSTON SOUTH LOCAL AREA COMMITTEE

## PENSIONERS GROUPS CHRISTMAS FUND ALLOCATIONS 2022-2023

# <u>REPORT BY THE DEPUTY CHIEF EXECUTIVE EDUCATION, PLANNING AND</u> <u>ECONOMIC DEVELOPMENT</u>

### A. PURPOSE OF REPORT

The purpose of this report is to inform the Local Area Committee of the final allocations that were made from the Pensioners' Groups Christmas Fund 2022-23 to groups in the Livingston South Ward, Livingston-wide groups and West Lothian-wide groups. The committee is asked to note that applicants were offered, as they were in 2020 and 2021, an additional option of a pre-prepared chilled Christmas meal as an alternative to a direct grant award.

### B. RECOMMENDATION

It is recommended that the committee notes:

- 1. Four groups in Livingston South ward have been supported through the Pensioner's Christmas Fund 2022-23
- 2. The continued inclusion of a pre-prepared meal option

### C. SUMMARY OF IMPLICATIONS

I	Council Values	Focusing on our customers' needs. Being honest, open and accountable. providing equality of opportunities; developing employees; making best use of our resources; working in partnership.
II	Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)	The report does not raise any health or risk assessment issues. No strategic environmental assessment is required.
III	Implications for Scheme of Delegations to Officers	The Head of Planning, Economic Development and Regeneration Services has the delegated authority to make the final allocations and payments.
IV	Impact on performance and performance Indicators	This will be reported against indicator EDR061_9b.1b; Number of community organisations funded or supported through funding managed or administered by Community Planning and Regeneration.

V Relevance to Single Outcome Agreement Older people are able to live independently in the community with an improved quality of life.

VI	Resources - (Financial, Staffing and Property)	£29,000 agreed by the Council with £1,861.05 awarded to groups in Livingston South Ward.
VII	Consideration at PDSP	The Voluntary Organisations PDSP is updated annually.
VIII	Other consultations	A similar report will be made to all Local Area Committees

#### D. TERMS OF THE REPORT

#### D.1 Background

Each year the Council approves the Pensioners' Groups Christmas Fund. In 2022-23 the total fund amounts to £29,000 which is allocated through an application process. Funding is paid out on the basis of a pro-rata allocation based on the beneficiary numbers identified by the applicants. In 2022-23 this saw 4 organisations representing 285 beneficiaries in Livingston South Ward supported with an allocation of £6.53 per head.

#### D.2 Additional Meal Option 2022-2023

In 2020 and 2021, the council in partnership with the West Lothian Food Network, offered applicants the option of a pre-prepared chilled Christmas meal as an alternative to a direct grant award as a contribution towards the costs an event or activity, this option was offered again to applicants in 2022-2023. No applicants to the fund in Livingston South Ward, Livingston Wide or West Lothian Wide requested the meal option in 2022-2023.

### D.3 Applications 2022-23

Officers contacted all previous recipients of the fund in Livingston South Ward, Livingston Wide and West Lothian Wide by email or post to ask if they were intending to provide a service this year and if so would they be interested in the provision of a pre-prepared meal or would they prefer a direct grant payment.

Fourteen groups in total were contacted in Livingston South Ward, Livingston Wide and West Lothian Wide, ten of which applied to the fund and all of which requested the finance as opposed to the meal option.

As a result of this work:

Livingston South Ward

- Seven groups in Livingston South Ward were contacted and four applied to the fund
- Two groups including Dedridge Baptist Church Lunch Club and Joint Churches Senior Citizens Lunch t/a Livingston South Community Church declined to apply to the fund
- One group, Murieston 50+ Group advised the council that they have disbanded
- All four Livingston South groups that applied to the fund requested a grant payment

Livingston Wide

- One Livingston Wide group was contacted and applied to the fund
- The group requested a grant payment

West Lothian Wide

- Six West Lothian Wide groups were contacted and five applied to the fund
- One group, West Lothian Financial Inclusion Network, declined to apply to the fund
- One new group, Carers of West Lothian, was added to the West Lothian Wide list
- The additional group requested a grant payment
- In all, five West Lothian Wide groups applied to the fund and all requested a grant payment

All applicants to the fund were supported.

As in previous years the fund is divided equally by the total number of beneficiaries of the fund, which in 2022-23 saw  $\pounds$ 6.53 per head allocated to recipients in the Livingston South Ward, Livingston Wide and West Lothian Wide.

Appendix 1 shows the overall breakdown of grants awarded to groups by ward, Livingston Wide and West Lothian Wide.

Letters and e-mails were sent to groups in October advising them of the amount of funding they were to receive in a grant payment. Payments were made directly to the bank accounts of groups using the BACs payment method.

# E CONCLUSION

The report asks the committee to note the allocation of the Pensioners' Groups Christmas Fund in 2022-2023 and the continued inclusion of the pre-prepared chilled meal option this year.

The report advises of the allocations that were made from the Pensioners' Groups Christmas Fund 2022-2023 to groups in the Livingston South Ward, Livingston Wide and West Lothian Wide.

Letters and e-mails were issued to groups advising them of the amount of funding they were to receive in a grant payment. Payments were made directly to the bank accounts of groups using the BACs payment method.

A satisfaction survey will be conducted with applicants in February 2023.

## F. BACKGROUND REFERENCES

None.

Appendices/Attachments: Appendix 1 Pensioners Groups Christmas Fund Allocations 2022-2023

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10 November 2022

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#### PENSIONERS' GROUPS CHRISTMAS FUND ALLOCATIONS 2022-2023

# <u>REPORT BY THE DEPUTY CHIEF EXECUTIVE EDUCATION, PLANNING AND</u> <u>ECONOMIC DEVELOPMENT</u>

**Appendix 1:** 2022/2023 Allocations to groups in the Livingston South Ward, Livingston-wide groups and West Lothian-wide groups.

#### Livingston South Ward Organisations

		Number of	Amount
Group	Provision	Beneficiaries	Awarded
Dedridge Good Neighbour Network	Grant Payment	100	£653.00
Forestbank Community Education Association	Grant Payment	45	£293.85
Ladywell Community Council	Grant Payment	80	£522.40
Ladywell Neighbourhood Network	Grant Payment	60	£391.80
Totals		285	£1,861.05

## Livingston-Wide Organisations

Group		Number of	Amount
	Provision	Beneficiaries	Awarded
Braid House Day Centre	Grant Payment	73	£476.69
Total		73	£476.69

# West Lothian-Wide Organisations

Group		Number of	Amount
	Provision	Beneficiaries	Awarded
Boghall Drop-In Centre	Grant Payment	120	£783.60
Carers of West Lothian	Grant Payment	30	£195.90
Society of St Vincent De Paul (Whitburn	Crant Dovmant		
Conference)	Grant Payment	120	£783.60
SPARK (formerly Craigshill Good Neighbour Nature 1) Grant Payment			
Network)	Grant Fayment	40	£261.20
West Lothian 50+ Network	Grant Payment	443	£2,892.79
Total		753	£4,917.09

**Notes:** Seven groups in Livingston South Ward were contacted and invited to apply to the fund. Four groups applied to the fund. Two groups declined to apply to the fund. One group had disbanded. One Livingston Wide group was contacted and applied to the fund. Six West Lothian Wide groups were contacted and five applied to the fund. One new group was added to the list.