

13. 2021/22 FINANCIAL PERFORMANCE - MONTH 12 MONITORING REPORT

The Panel considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the financial performance of the Corporate Policy and Resources portfolio.

It was recommended that the Panel :-

1. Notes the financial performance of the Corporate Policy and Resources portfolio in 2021/22;
2. Notes that the Corporate Policy and Resources portfolio position at month 12 was part of the overall council budget position reported to Council Executive on 21 June 2022;
3. Notes actions to be taken by Heads of Service and budget holders to manage spend within available resources.

Decision

To note the content of the report