

The Board considered a report (copies of which had been circulated) by the Chief Finance Officer providing an interim update on the 2021/22 budget forecast position for the IJB delegated health and social care functions. This would be updated further following the outcome of the Quarter 3 monitoring exercise.

It was recommended that the Board:

1. Consider the forecast outturn for 2021/22 taking account of delivery of agreed savings;
2. Note the currently estimated financial implications of Covid-19 on the 2021/22 budget;
3. Note the update on key financial risk areas; and
4. Note the update on new funding announced by the Scottish Government for 2021/22 to help protect health and social care service delivery over the winter period.

Decision

To note the terms of the report.