

DATA LABEL: PUBLIC



SOCIAL POLICY – POLICY DEVELOPMENT SCRUTINY PANEL

SOCIAL POLICY CONTRACT ACTIVITY UPDATE

REPORT BY HEAD OF SOCIAL POLICY

A. PURPOSE OF REPORT

In accordance with the Council's Standing Orders and West Lothian HSCP's Health, Care and Support Services Procurement Procedures this report provides an update on contracting activity for the provision of care and support services for the period 1 October 2020 to 31 March 2021.

RECOMMENDATION

It is recommended that the Social Policy PDSP:

1. Notes the contacting activity for the provision of care and support services for the period 1 October 2020 to 31 March 2021.
2. Recognises the on- going development of clear contractual agreements between the council and providers of care and support services.

C. SUMMARY OF IMPLICATIONS

I Council Values	<ul style="list-style-type: none">• Focusing on our customers' needs• Being honest, open and accountable• Making best use of our resources• Working in partnership
II Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)	European Union Treaty Principles, European Procurement Directives, Public Contracts (Scotland) regulations 2006, West Lothian Council Standing Orders, Social Policy Procurement Procedures.
III Implications for Scheme of Delegations to Officers	The Depute Chief Executive (CHCP) has delegated powers for the contracting and commissioning of Part B services.
IV Impact on performance and performance Indicators	None
V Relevance to Single Outcome Agreement	All contracts have outcome measures consistent with the Single Outcome Agreement

	commitments for the provision of care and support services
VI Resources - (Financial, Staffing and Property)	Provision within the 2020/2021 revenue budget
VII Consideration at PDSP	Social Policy Contract Activity Report 18 September 2020 contained the activity for the period April 2020 to 30 September 2020.
VIII Other consultations	Legal Services, Financial Management Unit and Corporate Procurement Unit are all represented at the Contracts Advisory Group (CAG).

D. TERMS OF REPORT

Under the council's Health, Care and Support Services Procurement Procedures the Head of Social Policy is required to report bi-annually to Social Policy PDSP on the care and support contracts awarded or extended within this period and any general update on contract activity. There is also a requirement to report bi-annually on contract performance.

Contract activity

- Appendix 1 details the Social Policy contracts which have either been awarded or amended under the guidance of the Social Policy Contracts Advisory Group.

Contract performance

- Out of a total of 98 providers there were no providers who attracted a risk score of red (high), 17 providers attracted a risk score of amber (medium) and 81 providers attracting a risk score of green (low) as detailed below:
- **Substance Misuse and Mental Health**
There are 14 providers delivering substance misuse and mental health services in West Lothian all of these providers have been assessed as having a risk score of green (low)
- **Children, Young People and Families**
There are 11 providers delivering services for children, young people and their families in West Lothian all of these providers have been assessed as having a risk score of green (low)
- **Care at Home**
There are 15 providers delivering care at home services in West Lothian 7 of these providers have been assessed as having a risk score of green (low) and 8 have been assessed as having a risk score of amber (medium). The amber rating is associated with volume of business, contract value, vulnerability of services users
- **Residential Services**
There are 14 providers delivering residential care in West Lothian, 12 of these providers have assessed as having a risk score of green (low) with 2 assessed as having a risk score of amber (medium). The amber rating is associated with contract value, vulnerability of services users and a reduction in Care Inspectorate Grades since the last inspection

- **Learning Disability, Physical Disability and Autism**

There are 29 providers delivering services for people with learning disabilities, physical disabilities or autism in West Lothian, 27 of these have been assessed as having a risk score of green (low) and 2 have been assessed as having a risk score of amber (medium). The amber rating is associated with vulnerability of their clients and value of contract.

- **Advice, information and Advocacy**

There are 5 providers delivering advice, information and advocacy services in West Lothian all of these providers have been assessed as having a risk score of green (low).

- **Community Based Support for Older People**

There are 10 providers delivering community based support services for older people in West Lothian, 5 of these providers have been assessed as having a risk score of green (low) and 5 have been assessed as having a risk rating of amber (medium). The amber rating is associated with vulnerability of their clients, value of contract and financial position..

E. CONCLUSION

The report provides an update for the period 1 October 2020 to 31 March 2021 on the council's contract activity for the provision of care and support services in West Lothian as required under Council Standing Orders and Procurement Procedures.

F. BACKGROUND REFERENCES

- Council Executive: Social Policy Procurement Procedures 3 May 2011

Appendices/Attachments:

Appendix 1 – contracts awarded during period 1 October 2020 to 31 March 2021.

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SOCIAL POLICY CONTRACT ACTIVITY UPDATE 1ST October 2020 – 31ST March 2021

Appendix 1

Provider	Total Contract Value	End Date	Comments	CAG Meeting Date
Visibility Scotland	£72,910	31/3/23	New Contract	12/11/19
Key Community Supports – Blackburnhall Gardens Service	£958,490	31/12/21	Direct award of 6 month extension	6/10/20
Action for Children	£186,619	31/3/22	Direct award for one year	6/10/20
Lothian Autistic Society	£74,973	31/3/22	Direct award for one year	6/10/20
Children 1 st	£516,318	31/3/22	Extension for one year	17/11/20
OPAL (Older People Active Lives) - Cyrenians	£268,884	31/5/22	Direct Award for one year	17/11/20
Leonard Cheshire	£600,000	31/12/21	Extension for 6 months	9/3/21