

4. 2020/21 FINANCIAL PERFORMANCE - MONTH 5 MONITORING REPORT

The panel considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the financial performance of the Culture and Leisure portfolio.

The report recommended that the panel:

1. Note the financial performance of the Culture and Leisure portfolio as at month 6;
2. Note that the Culture & Leisure portfolio position at month 6 was part of the overall council budget position which was reported to Council Executive on 17 November 2020; and
3. Note any actions required to be taken by Heads of Service and budget holders to manage spend within available resources.

Decision

To note the contents of the report.