

3. 2019/20 FINANCIAL PERFORMANCE - MONTH 12 MONITORING REPORT

The panel considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the financial performance of the Culture and Leisure portfolio.

The report recommended that the panel:

1. Note the financial performance of the Culture and Leisure portfolio in 2019/20; and
2. Note that the Culture & Leisure portfolio position at month 12 was part of the overall council budget position reported to Council Executive on 23 June 2020.

Decision

To note the contents of the report.