

17. 2019/20 FINANCIAL PERFORMANCE - MONTH 12 MONITORING REPORT

The panel considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the financial performance of the Partnership & Resources portfolio.

It was recommended that the panel :-

1. Notes the financial performance of the Partnership and Resources portfolio in 2019/20;
2. Notes that the Partnership and Resources Portfolio position at month 12 was part of the overall council budget position reported to Council Executive on 23 June 2020; and
3. Notes actions to be taken by Heads of Service and budget holders to manage spend within available resources.

Decision

To note the contents of the report