

SCOTTISH DRAFT BUDGET REPORT

The Board considered a report (copies of which had been circulated) by the Chief Finance Officer providing an update in relation to the Scottish Draft Budget presented to the Scottish Parliament on 6 February 2020.

It was recommended that the Board:

1. Note the issue of the Scottish Draft Budget 2020, which included departmental spending plans for 2020/21;
2. Note the key economic and financial implications at a Scottish public sector wide level resulting from the Draft Budget;
3. Note the funding implications for Local Government and Health Boards resulting from the draft 2020/21 Scottish budget;
4. Note that the IJB Chief Officer and Chief Finance Officer had worked with NHS Lothian and West Lothian Council to assess the impact of the Scottish Budget and the funding related to the 2020/21 financial contribution to the IJB from partner bodies; and
5. Note that taking account of the draft Scottish Budget, the IJB Chief Finance Officer had provided a financial assurance report to this meeting of the Board setting out the current 2020/21 IJB budget position.

Decision

To note the recommendations in the report.