

## WLIJB Savings 2019/20

### Quarter 3 Update on Delivery of Savings

	2019/20 Budgeted Savings £'000	2019/20 Forecast Achievable £'000	2019/20 Variance £'000
<b>Social Care Savings</b>			
New Models of Adult care	50	50	0
Assessment / Technology	1,744	1,744	0
Income and Contributions	551	551	0
Review of Commissioned Services	514	514	0
	<b>2,859</b>	<b>2,859</b>	<b>0</b>
<b>Health Savings</b>			
Community Equipment	11	1	10
Community Hospitals	50	50	0
GP Prescribing	958	958	0
Management Redesign	105	105	0
PC Services and Management	81	67	14
Mental Health Service Redesign	314	223	91
Hosted Services Redesign	276	227	49
Acute Services Redesign	939	780	159
	<b>2,733</b>	<b>2,411</b>	<b>322</b>
<b>Total</b>	<b>5,592</b>	<b>5,270</b>	<b>322</b>