

6. 2019/20 FINANCIAL PERFORMANCE - MONTH 6 MONITORING REPORT

The Panel considered a report (copies of which had been circulated) by the Head of Finance and Property Services providing an update on the financial performance of the Development and Transport portfolio at month 6.

It was recommended that the Panel :-

1. Notes the financial performance of the Development and Transport portfolio as at month 6;
2. Notes that the Development and Transport portfolio position at month 6 was part of the overall council budget position reported to Council Executive on 12 November 2019; and
3. Notes any action required to be taken by Heads of Service and budget holders to manage spend within available resources.

Decision

To note the contents of the report