

PDSP & Council Executive – HCBS Work Plan 2019

Item		Purpose	Frequency	Responsible Officer
Services for the Community PDSP 04/02/20 (Agenda Setting 21/01/19)				
1	Finance	Housing Capital Investment Programme 2019/20 to 2022/23	Annually	Ann Marie Carr
2	Finance	Housing Revenue Account and Rent Levels 2019/20 to 2022/23	Annually	Ann Marie Carr
3	Housing Need	Property Turnover Report- Q3	1/4	Katy McBride
4	Performance & Change	Housing to 2040: Consultation on outline policy options	Once	Grant Walker
Partnership & Resources PDSP (Customer Services) 07/02/20				
Council Executive 25/02/20 (Agenda Setting 17/02/20)				
Culture & Leisure PDSP (Customer Services) 27/02/20				
1	Customer & Community Services	Library Performance Report	1/4	AnneMarie Vance
Council Executive 24/03/20 (Agenda Setting 16/03/20)				
Services for the Community PDSP 24/03/20 (Agenda Setting 10/03/20)				
1	Police Scotland	Performance - Q3	1/4	Alun Williams
2	Scottish Fire & Rescue Service	Performance - Q3	1/4	David Lockhart
3	Performance & Change	Performance- Q3	1/4	Sarah Kelly
4	Housing Operations	SNT Performance- Q3	1/4	Alison Smith
Partnership & Resources PDSP (Customer Services) 03/04/20				

Council Executive 21/04/20 (Agenda Setting 13/04/20)				
Council Executive 19/05/20 (Agenda Setting 11/05/20)				
Services for the Community PDSP 02/06/20 (Agenda Setting 19/05/20)				
Partnership & Resources PDSP (Customer Services) 05/06/20				
Council Executive 09/06/20 (Agenda Setting 01/06/20)				
Culture & Leisure PDSP (Customer Services) 18/06/20				
Council Executive 23/06/20 (Agenda Setting 15/06/20)				