

6. REVENUE BUDGET STRATEGY 2020/21 TO 2022/23 - POTENTIAL ADDITIONAL SAVING MEASURES

The Panel considered a report (copies of which had been circulated) by the Head of Planning, Economic Development and Regeneration providing a summary of the potential additional saving measures within the remit of the Panel.

It was recommended that the Panel :-

1. Notes the revised estimated budget gap of £6.730 million as the latest planning assumption for the three years 2020/21 to 2022/23;
2. Notes and considers the potential additional saving identified by officers within the Development and Transport portfolio, as set out in Appendix 1, noting that this was provided for information at this stage and could potentially be utilised to address any remaining budget gap;
3. Notes and considers the Integrated Relevance Assessments (IIA) undertaken on the potential options as included in Appendix 1;
4. Notes that, where a full Integrated Impact Assessment (IIA) is assessed as being required, this would be completed in advance of any of these measures being presented to the budget setting meeting and would be included in the budget report;
5. Notes that, in relation to revenue budget reduction measures, decisions by members which substantially change or delete decisions made by Council at the annual budget setting meeting each year must be made at full Council; and
6. Notes that the Head of Finance and Property Services would continue to review and refine the budget model assumptions and present a three year detailed revenue budget for 2020/21 to 2022/23 to Council in February 2020 for consideration and approval.

In considering the contents of the report a Panel Member noted that he was disappointed that there was only one additional saving measure before the Panel.

Decision

To note the contents of the report