



SOCIAL POLICY – POLICY DEVELOPMENT SCRUTINY PANEL

SOCIAL POLICY CONTRACT ACTIVITY UPDATE

REPORT BY HEAD OF SOCIAL POLICY

A. PURPOSE OF REPORT

In accordance with the Council's Standing Orders and West Lothian HSCP's Health, Care and Support Services Procurement Procedures this report provides an update on contracting activity for the provision of care and support services for the period 1 April 2019 to 30 September 2019.

. RECOMMENDATION

It is recommended that the Social Policy PDSP:

1. Notes the contacting activity for the provision of care and support services for the period 1 April 2019 to 30 September 2019.
2. Recognises the on- going development of clear contractual agreements between the council and providers of care and support services.

C. SUMMARY OF IMPLICATIONS

I Council Values	<ul style="list-style-type: none">• Focusing on our customers' needs• Being honest, open and accountable• Making best use of our resources• Working in partnership
II Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)	European Union Treaty Principles, European Procurement Directives, Public Contracts (Scotland) regulations 2006, West Lothian Council Standing Orders, Social Policy Procurement Procedures.
III Implications for Scheme of Delegations to Officers	The Depute Chief Executive (CHCP) has delegated powers for the contracting and commissioning of Part B services.
IV Impact on performance and performance Indicators	None
V Relevance to Single Outcome Agreement	All contracts have outcome measures consistent with the Single Outcome Agreement commitments for the provision of care and

	support services
VI Resources - (Financial, Staffing and Property)	Provision within the 2019/2020 revenue budget
VII Consideration at PDSP	Social Policy Contract Activity Report dated 17 May 2019 contained the activity for the period 1 October 2018 to 31 March 2019.
VIII Other consultations	Legal Services, Financial Management Unit and Corporate Procurement Unit are all represented at the Contracts Advisory Group (CAG).

D. TERMS OF REPORT

Under the council's Health, Care and Support Services Procurement Procedures the Head of Social Policy is required to report bi-annually to Social Policy PDSP on the care and support contracts awarded or extended within this period and any general update on contract activity. There is also a requirement to report bi-annually on contract performance.

Contract activity

Appendix 1 details the Social Policy contracts which have either been awarded or amended under the guidance of the Social Policy Contracts Advisory Group.

Contract performance

A total of 20 providers (from a total of 82) attracted a risk score which required more intensive monitoring as follows;

- Red (high risk) – three providers. Two providers were managed through adult support and protection protocol. The other was monitored on a regular basis through performance reporting and meetings.
- Amber (medium risk) – seventeen providers. Six providers operate under a framework which continues to underperform in relation to delayed discharge and timing of pick-up of packages in the community. Ten providers assessed as higher risk due to concerns about financial risk. One provider had the risk rating adjusted due to a drop in Care Inspectorate grades.

E. CONCLUSION

The report provides an update for the period 1 April 2019 to 30 September 2019 on the council's contract activity for the provision of care and support services in West Lothian as required under Council Standing Orders and Procurement Procedures.

F. BACKGROUND REFERENCES

- Council Executive: Social Policy Procurement Procedures 3 May 2011

Appendices/Attachments:

Appendix 1 – contracts awarded during period 1 April 2019 to 30 September 2019

Contact Persons:

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Date: 1st November 2019

SOCIAL POLICY CONTRACT ACTIVITY UPDATE 1 April 2019 to 30th September 2019
Appendix 1

Provider	Total Contract Value	End Date	Comments	CAG Meeting Date
Barony Housing Association Core	£2,269,623	30/9/20	One year extension	23 rd April 2019
Barony Housing Association Cluster	£759,623	30/9/20	One year extension	23 rd April 2019
With You (formerly Places for People)	£570,078	30/9/20	One year extension	23 rd April 2019
SAMH	£1,195,366	30/9/20	One year extension	23 rd April 2019
The Richmond Fellowship	£132,762	30/9/20	One year extension	23 rd April 2019
Cyrenians	£537,768	30/7/21	Two year direct award	17 th June 2019
Mental Health / Substance Misuse Framework	£1,350,000	30/9/20	One year extension. Five providers on framework – LAMH, Barony, Penumbra, Places for People, TRFS	17 th June 2019
Change, Grow, Live	£273,096	31/3/21	One year direct award.	27 th August 2019
Provider	Total Contract Value	End Date	Comments	CAG Meeting Date
Circle Scotland	£110,000	31/3/21	One year direct award.	27 th August 2019
Who Cares?Scotland	£30,000	30/6/20	Seven month direct award.	27 th August 2019