

QUARTERLY PERFORMANCE REPORT - QUARTER 3 OF 2018/19

The Panel considered a report by the Head of Education (Curriculum, Quality Improvement and Performance) and the Head of Education (Learning, Policy and Resources) providing an update on the performance against set indicators for the Education portfolio for Quarter 3 of the 2018/19 period.

Performance indicators supported the Council's Corporate Plan and tracked the performance of each of the services which were the responsibility of PDSPs. The Quarter 3 Performance Scorecard for education was attached at Appendix 1 to the report.

Each indicator had been given a red, amber, green or unknown status to assess the performance against targets which had been set by the service in consultation with relevant stakeholders. There were six indicators in the Education scorecard, of which five had been rated 'green' and one had been rated 'amber'. The amber indicator related to the percentage of sickness absence in schools which was higher than previous months. It was explained that this was mainly due to a high level of sickness absence in Special Schools.

The Panel was recommended to note the performance information and determine if further action of enquiry was necessary for any of the performance indicators in the report.

Decision

To note the terms of the report.