

## **WEST LOTHIAN COUNCIL**

### **ANNUAL PROCUREMENT REPORT**

**1<sup>ST</sup> JANUARY 2017 – 31<sup>ST</sup> MARCH 2018**

## 1. Introduction

The Procurement Reform (Scotland) Act 2014 (the Reform Act) requires contracting authorities to produce a Procurement Strategy where it expects to have significant procurement expenditure in the next financial year<sup>1</sup>, and subsequently an Annual Procurement Report on its regulated procurement activities.

West Lothian Council is pleased to publish its first Annual Procurement Report (the Report), covering the period 1st January 2017 – 31st March 2018. The purpose of this Report is to comply with Section 18 of the Reform Act, which places a legal obligation on contracting authorities to prepare an annual report that summarises its regulated procurement activities and details how regulated procurements have supported the Council Priorities and Strategy Outcomes outlined in West Lothian Council's Corporate Procurement Strategy and the Council's Corporate Plan.

West Lothian Council's Corporate Procurement Strategy (the Strategy) ensures that procurement contributes to the outcomes identified within the Council's Corporate Plan. The priorities set in the Corporate Plan represent all the vital activities that the Council will undertake in order to achieve better outcomes for West Lothian.

In support of the Council's priorities, the Corporate Procurement Unit works with the Service Areas to develop the Procurement Workplan, managing changing demands and priorities in line with the Contract Standing Orders for the Regulation of Contracts, the Strategy, best practice and legislative requirements.

The priorities within the Strategy have been developed based on best practice guidance for procurement within the public sector whilst also acknowledging the role of procurement in supporting service delivery and realising council priorities. Progress on the Strategy is regularly reviewed by the Procurement Board, which provides strategic direction, leadership and support to the procurement function within the Council.

The Strategy was reviewed following the publication of the Reform Act, and provides a clear and consistent framework to ensure that procurement activity supports all services to meet the Council's priorities. The Strategy includes four key priorities, which are:

- Maximising efficiency and collaboration
- Delivering and demonstrating real cash savings across the public sector
- Improving access to public sector contracts, particularly for small and medium enterprises and the voluntary sector, third sector bodies and supported businesses
- Embedding sustainable procurement

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<sup>1</sup> An authority has significant procurement expenditure in a year if the sum of the estimated values of the contracts to which its regulated procurements in that year relate is equal to or greater than £5,000,000.  
*Section 15(4) of the Procurement Reform (Scotland) Act 2014*

West Lothian Council is committed to developing and improving its procurement practices to ensure that procurement activities are as effective and efficient as possible. The council has been assessed as part of the national Procurement and Commercial Improvement Programme (PCIP) during the period covered by this report, achieving a score of 63% (Band F3) in line with the national average for the Local Authority sector.

## **2. Summary of Regulated Procurement**

As required by Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014, a summary of the regulated procurements completed by West Lothian Council during the period covered by this report has been provided at Appendix 1.

Regulated procurement refers to any procurement activity above £50,000 for goods and services and £2,000,000 for works contracts. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to any mini-competition or call-off from any existing framework.

West Lothian Council publishes a contract register on its external website, at <http://contractinfo.westlothian.gov.uk/>. This contract register contains information on current contracts and is regularly updated to include new awards. Between January 2017 and March 2018, West Lothian Council completed 196 procurements for goods, services and works with a total value of £119,045,170.94, comprising awards under local and national frameworks as well as OJEU and regulated procurement activity. These include new requirements, extensions and re-tenders, and include collaborations with other public bodies.

There were instances during the reporting period where alternative methods of procurement were used in line with the regulations, the Corporate Procurement Procedures and the Council Standing Orders for the Regulation of Contracts.

### **3. Review of Regulated Procurement Compliance**

Section 18(2)(b) of the Procurement Reform (Scotland) Act 2014 places a requirement on West Lothian Council to consider the regulated procurements that have been completed in the period covered by this report and to review their compliance with the Council's Procurement Strategy. To the extent which any regulated procurements did not comply, the Council are required to provide a statement on how it will ensure that any future regulated procurements do comply (Section 18(2)(c) of the Reform Act).

All regulated procurement activity across the Council is undertaken in accordance with the Contract Standing Orders for the Regulation of Contracts, the Corporate Procurement Procedures and relevant legislation, ensuring that all regulated procurements are compliant with the Corporate Procurement Strategy. Where appropriate, West Lothian Council has made use of collaborative contracts to deliver improved contract terms, sustainable procurement outcomes (including through the use of community benefits) and to achieve value for money using a combination of cost and quality criteria.

The Corporate Procurement Strategy clearly sets out how procurement activity would be undertaken in compliance with the legislation and by committing to the following national and Council objectives:

- a) Delivering procurement activities that achieve best value and support the Corporate Priorities. The council has committed to eight priorities that continue to support improvement in the quality of life for everyone living, working and learning in West Lothian.
- b) The Single Outcome Agreement – priorities for West Lothian have been identified that link to National Outcomes. These will be considered as part of the procurement process to deliver contracts that meet both Council and Government priorities.
- c) Participating in the Procurement and Commercial Improvement Programme and working to improve performance year on year.
- d) Following national procurement legislation, policy and guidance to ensure compliance in all our procurement activities.
- e) Delivering Better Outcomes - The overarching aim of this project is to drive more efficient and effective use of the Council's assets and resources. Nine workstreams, including Procurement, have been identified as part of this project where redesign, standardisation and sharing, will lead to improvements in efficiency and/or quality.

In carrying out regulated procurement activity, care has been taken to ensure that West Lothian Council awards its contracts to suppliers who are capable, reliable and demonstrate that they meet the selection and quality criteria set. In the period covered by this report, the Council has conducted all its regulated procurements in compliance with EU Treaty Principles of equal treatment, non-discrimination, transparency, proportionality and mutual recognition.

West Lothian Council will ensure that all future regulated procurements comply with the Corporate Procurement Strategy by continuing to develop and refine internal procedures to make compliance

more straight-forward. This includes improving visibility of information via digitalisation of certain processes to facilitate better data analysis and reporting, and developing internal training programmes and tools for all staff involved in or affected by the procurement process. Contract strategies are revised on an ongoing basis to ensure all procurements meet legislative requirements and the duties laid out in the Reform Act.

## 4. Community Benefits Summary

In Section 18(2)(d) of the Procurement Reform (Scotland) Act 2014, West Lothian Council is required to summarise what community benefits were delivered via regulated procurements during the period covered by the report.

The council's vision for procurement is "to achieve superior procurement performance through advanced sustainable procurement practices for the benefit of the council and its stakeholders" and consequently the Corporate Procurement Strategy 2013-19 has a strong focus on community benefits and sustainable development, with these comprising two of the key outcomes of the strategy.

In line with the Corporate Procurement Strategy 2013-19, Community Benefit clauses are considered at strategy stage for all relevant and appropriate procurements over £50,000 and their delivery and local impact are monitored for the lifespan of the contract. West Lothian Council engages with the voluntary sector to identify the best use of community benefits secured by contract. Details of the types of benefits secured during the period covered by this Report are provided at Appendix 2 and include 57 work placements and significant contribution to several community projects. A brief case study of one example of the supply chain's involvement with community projects is outlined below.

### **Polbeth & West Calder Community Garden**

An opportunity with Polbeth & West Calder Community Garden (PWCCG) was identified as a suitable project for community engagement where West Lothian Council suppliers could be directly involved. The Corporate Procurement Unit engaged with the supply chain, PWCCG, Education and Social Inclusion services.

PWCCG had a vision to create an intergenerational garden for young and old to enjoy as part of the community. The project involves four gardens which cater for all ages as well as dementia sufferers and their families, and help to protect wildlife. Local school children were invited to design the garden, while PWCCG donated wild flower seeds and plant pots to allow the schools to grow flowers for the garden, encouraging the children to take ownership by being involved from creation to fruition. Supply chain involvement included:

- Timber being donated to the Social Inclusion Team for manufacturing the garden furniture and bird and bat boxes designed as part of the competition.
- Supply chain recruiting their partners to design and install drainage, allowing the garden to be accessed during all seasons.
- Provision of manual labour working with education services, the local community, and PWCCG volunteers.
- Updating electrical supplies, providing security lighting, installing or repairing fences and securing car parking facilities.

As well as the community garden, PWCCG benefited in a number of additional ways, such as the offer to replace the portaloos used in the garden with plumbed toilets and basins, and delivery of free compost to PWCCG and other voluntary organisations as needed.

## **5. Supported Businesses Summary**

Section 18(2)(e) of the Procurement Reform (Scotland) Act 2014 requires the Council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by this report.

West Lothian Council is committed to supporting and improving access to procurement opportunities for micro, small and medium enterprises (SMEs), voluntary organisations, third sector bodies, supported businesses and social enterprises, as outlined in the Corporate Procurement Strategy. The Corporate Procurement Unit endeavours to support Service Areas to consider and engage with these organisations as a matter of course, while the council's Procurement Strategy and Corporate Procurement Procedures supports a commitment to maximising the benefits delivered from sustainable procurement.

Although there were no regulated procurement procedures awarded to supported businesses during the period of this report, West Lothian Council has engaged with these organisations in the past and in the current financial year (2018-19) awarded a contract relating to disposal of confidential waste to a Scottish Supported Business.



## **6. Future Regulated Procurements Summary**

As required by Section 18(2)(f) of the Procurement Reform (Scotland) Act 2014, a summary of the regulated procurements that West Lothian Council expects to commence in the next two financial years has been provided at Appendix 3.

Information such as timescales, route to market and anticipated values may change as contract strategies and requirements develop over time, however the summary in this appendix is derived from future workplans based on consultation with Service Areas, and current contracts which are known to require to be retendered or extended in that period.

**APPENDIX 1 – SUMMARY OF REGULATED PROCUREMENTS COMPLETED BETWEEN 1<sup>ST</sup> JAN 2017 – 31<sup>ST</sup> MARCH 2018**

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
1	CC7967	Architect Services for Whitburn Partnership Centre	01/01/2017	01/12/2019	£54,475.56	£158,800.00	Smith Scott Mullan
2	CC8083	Malware Solution	01/01/2017	31/03/2020	£50,388.48	£163,590.00	Insight Direct (UK) Ltd
3	CC8223	Postal Services - Royal Mail	01/01/2017	30/09/2020	£79,418.45	£297,656.00	Royal Mail
4	CC8269	Supply and Delivery of Glass and Glazing	01/01/2017	31/12/2021	£40,000.00	£200,000.00	Strathclyde Insulating Glass
5	CC8276	Maintenance and Cleaning of Interceptors for Non-housing properties	01/01/2017	31/12/2018	£80,109.74	£160,000.00	EEG Utilities Ltd
6	CC7388	Clerk of Works	04/01/2017	03/01/2019	£321,039.78	£641,200.00	Clerk of Works Inspection Service
7	CC8697	Postal Services - Whistl	04/01/2017	16/02/2020	£102,234.96	£318,749.00	Whistl UK Ltd
8	CC8084	Blackridge, Park Rd Flats - External Works	13/01/2017	30/06/2017	£100,262.00	£100,262.00	ISS FS Ltd landscaping
9	CC7522	Interactive Panels	20/02/2017	31/03/2017	£250,000.00	£250,000.00	AVM Impact Ltd
10	CC8150	Meridio Data Migration	01/03/2017	31/12/2017	£98,250.00	£98,250.00	Objective Corporation UK Ltd
11	CC8558	Materials - Plumbing/Central Heating/Gas Spares	01/03/2017	28/02/2022	£2,077,917.20	£10,389,586.00	William Wilson
12	CC6999	Bathville Cross, Armadale - Phases 1,2 & 5 Attic Asbestos Removal, Remediation & Disposal	06/03/2017	02/07/2017	£75,120.00	£75,120.00	Chamic Industrial Services
13	CC8238	Emissions Detecting Reporting System Pilot Scheme	15/03/2017	30/06/2017	£69,000.00	£69,000.00	Hager Environmental & Atmospheric
14	CC8382	Winchburgh Land Transfer	21/03/2017	21/03/2017	£87,947.11	£87,947.11	Winchburgh Developments Ltd
15	CC8268	Fostering	25/03/2017	24/03/2021	£116,788.00	£467,152.00	St Andrews Children's Society
16	CC8470	Fostering Services	25/03/2017	24/03/2021	£1,554,788.00	£6,219,152.00	TACT
17	CC8298	Egress Renewal	26/03/2017	26/03/2020	£61,610.40	£185,000.00	Sapphire

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
18	CC7340	Children and Young People Affected by Parental Substance Misuse	01/04/2017	31/03/2020	£110,000.00	£330,000.00	Circle
19	CC7489	Audit of Financial Statements	01/04/2017	31/03/2022	£320,000.00	£1,600,000.00	Audit Scotland
20	CC7607	Stage and Theatre Lighting PAT Testing	01/04/2017	31/03/2022	£17,386.00	£86,930.00	Black Light
21	CC7977	UPVC Windows	01/04/2017	31/03/2018	£125,000.00	£125,000.00	Sovereign Group Ltd
22	CC8093	Treatment and Disposal of Residual Waste	01/04/2017	31/03/2024	£3,982,983.10	£27,891,794.00	Levenseat Ltd
23	CC8094	Treatment of Organic Food Waste	01/04/2017	31/03/2018	£229,549.50	£229,549.50	Levenseat Ltd
24	CC8098	Treatment and Disposal of Residual Waste Skip Material	01/04/2017	31/08/2017	£200,000.00	£200,000.00	Levenseat Ltd
25	CC8108	Assertive Outreach and Criminal Justice Services	01/04/2017	31/03/2020	£222,000.00	£666,000.00	Lifeline Project Ltd
26	CC8147	Roofing	01/04/2017	01/01/1900	£100,000.00	£100,000.00	MKM Building Supplies
27	CC8211	Secure Care	01/04/2017	31/03/2020	£230,424.33	£691,273.00	Rossie School
28	CC8194	Electrical TMC Contract Building Services	03/04/2017	03/04/2020	£711,281.36	£2,135,792.79	RB Grant
29	CC8273	Bat Ecology Surveys	03/04/2017	03/04/2021	£28,293.12	£113,250.00	Echoes Ecology Ltd
30	CC7906	Scaffolding - Empire St, Whitburn	10/04/2017	30/09/2017	£68,705.00	£68,705.00	Clyde Scaffolding Limited
31	CC8089	Scaffolding - Mayfield	10/04/2017	31/10/2017	£96,286.86	£96,286.86	KC Scaffolding Ltd
32	CC8158	Scaffolding - Lanrigg, Fauldhouse	10/04/2017	30/09/2017	£70,590.00	£70,590.00	Park Grove Scaffolding S Ltd
33	CC5859	Ladder Harness Kits and Training	17/04/2017	17/04/2021	£49,965.78	£200,000.00	Applus RTD UK Ltd
34	CC8187	Roofing - BREICH	17/04/2017	31/07/2017	£78,173.56	£78,173.56	Procast Building Contractors
35	CC8088	Render materials - Ladeside Place, Blackburn & Meadowhead Avenue	01/05/2017	31/03/2018	£107,160.98	£107,160.98	Jewson Ltd
36	CC8159	Scaffolding - Roof and Render Works	01/05/2017	01/01/1900	£54,810.00	£54,810.00	Park Grove Scaffolding S Ltd
37	CC8161	Scaffolding - Townhead Gardens	01/05/2017	31/08/2017	£54,810.00	£54,810.00	Park Grove Scaffolding S Ltd
38	CC8628	Cash Collection Service	01/05/2017	30/04/2021	£36,250.00	£145,000.00	Security Plus Ltd
39	CC8134	Gritter Vehicles x 5	09/05/2017	09/05/2017	£105,126.00	£105,126.00	Lothian Daf

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
40	CC8346	Education and Office Furniture - Lot 9 Office Meeting Room and Reception Furniture	09/05/2017	28/02/2021	£24,122.54	£91,930.00	Sharp Business Systems UK PLC
41	CC8493	Education and Office Furniture - Lot 4 Educational Dining Furniture	09/05/2017	28/02/2021	£43,929.63	£167,414.00	Yorkshire Purchasing Organisation
42	CC8541	Education and Office Furniture - Lot 8 Office tables/desks	09/05/2017	28/02/2021	£20,102.03	£76,608.00	Wagstaff Bros., Limited
43	CC8599	Education and Office Furniture - Lot 11 Full office furniture kit-out	09/05/2017	28/02/2021	£24,122.54	£91,930.00	Sharp Business Systems UK PLC
44	CC8606	Education and Office Furniture - Lot 1 Educational Seating	09/05/2017	28/02/2021	£53,090.05	£202,324.00	Sharp Business Systems UK PLC
45	CC8733	Education and Office Furniture - Lot 6 Pre-5 Furniture	09/05/2017	28/02/2021	£46,090.76	£175,650.00	Yorkshire Purchasing Organisation
46	CC8762	Education and Office Furniture - Lot 10 Office Storage	09/05/2017	28/02/2021	£16,225.31	£61,834.00	Yorkshire Purchasing Organisation
47	CC8809	Education and Office Furniture - Lot 2 Educational Tables and Desks	09/05/2017	28/02/2021	£39,765.58	£151,545.00	Yorkshire Purchasing Organisation
48	CC8810	Education and Office Furniture - Lot 3 Educational Storage Furniture	09/05/2017	28/02/2021	£51,425.12	£195,979.00	Yorkshire Purchasing Organisation
49	CC8152	Open Space Landscape Works	19/05/2017	16/10/2017	£215,509.00	£215,509.00	P1 Solutions Ltd
50	CC7862	Domestic Furniture and Furnishings including White Goods	22/05/2017	21/05/2021	£1,000,000.00	£4,000,000.00	First Furnishings Ltd
51	CC8181	Transport - SCH 314 382 383	23/05/2017	18/06/2020	£45,706.33	£140,500.00	Prentice Westwood Ltd
52	CC8085	Cement Board - Laeside Place	01/06/2017	31/03/2019	£81,961.08	£150,000.00	Jewson Ltd
53	CC6547	Supplementary Skip Hire & Waste Recycling Services	17/06/2017	16/06/2018	£120,000.00	£120,000.00	Buchan Skip Hire Ltd
54	CC8137	Gritter Vehicles x 2	28/06/2017	28/06/2017	£222,000.00	£222,000.00	Lothian Daf
55	CC8141	Refrigeration for Non-Housing	01/07/2017	30/06/2018	£137,845.26	£137,845.26	Lovat's Catering Engineering S
56	CC7966	Blackburn Partnership Centre	03/07/2017	30/11/2017	£57,713.00	£57,713.00	Sharp Business Systems UK PLC

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
57	CC8207	B792 Blackburn Road Junction Improvements	03/07/2017	03/09/2017	£485,669.00	£485,669.00	RJ Mcleod
58	CC8271	Livingston Village Underpass and Tern Brae Underpass - Refurbishment	03/07/2017	14/08/2017	£145,816.00	£145,816.00	Diack and Macaulay Ltd
59	CC8142	Installation of Platform Lift and Convert Store to Accessible Change and fully DDA compliant WC	10/07/2017	30/09/2017	£79,096.00	£79,096.00	Marshall Construction Ltd
60	CC7492	Schmidt Sweep	12/07/2017	12/07/2017	£137,760.00	£137,760.00	AEBI Schmidt UK Ltd
61	CC8797	Taxi & Minibus School Transport Services	13/07/2017	12/07/2021	£97,222.00	£388,888.00	WS Hamilton Mini Bus Hire
62	CC8476	Tractors	19/07/2017	19/07/2017	£91,734.00	£91,734.00	Thomas Sherriff and Co Ltd
63	CC7755	BT FeatureNet Telephony Services	01/08/2017	31/07/2018	£142,961.80	£142,961.80	BT Featurenet Payment Centre
64	CC8766	Education Materials - Lot 3 Board Card and Drawing Paper	01/08/2017	31/07/2021	£20,000.00	£80,000.00	Yorkshire Purchasing Organisation
65	CC8770	Education Materials - Lot 4 Exercise Books	01/08/2017	31/07/2021	£44,000.00	£176,000.00	Yorkshire Purchasing Organisation
66	CC8783	Education Materials - Lot 1 General Education Materials	01/08/2017	31/12/2021	£123,099.81	£544,000.00	Yorkshire Purchasing Organisation
67	CC8794	Education Materials - Lot 2 Arts and Craft Materials	01/08/2017	31/07/2021	£44,000.00	£176,000.00	Yorkshire Purchasing Organisation
68	CC8221	Project 3 / Saturday Strings	09/08/2017	08/08/2021	£20,000.00	£80,000.00	Royal Conservatoire of Scot
69	CC8694	Frozen Foods	11/08/2017	10/08/2021	£821,750.00	£3,287,000.00	Brakes Bros Ltd
70	CC3244	Transport - MED165	22/08/2017	29/06/2019	£29,027.22	£53,760.00	Apple Cars
71	CC5247	Transport - ASN096 Pinewood School	22/08/2017	21/08/2021	£14,400.00	£57,600.00	Apples Cars
72	CC5248	Transport - ASN031 Deans Annex	22/08/2017	21/08/2021	£12,768.00	£51,072.00	Apple Cars
73	CC6162	Transport - ASN029 Deans Annex	22/08/2017	21/08/2021	£13,440.00	£53,760.00	Allthefours Inc
74	CC6998	Transport - ASN090 James Young AU	22/08/2017	21/08/2021	£14,208.00	£56,832.00	Carson Developments
75	CC7177	Transport - ASN005	22/08/2017	30/06/2020	£85,681.70	£244,838.40	A2B WL LTD
76	CC7207	Transport - ASN056 Pinewood	22/08/2017	21/08/2021	£14,688.00	£58,752.00	Apple Cars

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
77	CC7212	Transport - ASN036 Dedridge AU	22/08/2017	21/08/2021	£15,744.00	£62,976.00	Allthefours Inc
78	CC7428	Transport - ASN098	22/08/2017	30/06/2020	£32,853.61	£93,880.32	A2B WL LTD
79	CC7498	Transport - ASN010 Beatlie	22/08/2017	21/08/2021	£17,664.00	£70,656.00	Allthefours Inc
80	CC7509	Transport - ASN032 Deans Annex	22/08/2017	21/08/2021	£21,811.20	£87,244.80	AJs Taxis
81	CC7554	Transport - ASN002 Balbardie AU	22/08/2017	21/08/2021	£13,824.00	£55,296.00	Allthefours Inc
82	CC7557	Transport - ASN146	22/08/2017	21/08/2021	£12,672.00	£50,688.00	Allthefours
83	CC7571	Transport - ASN053 Pinewood	22/08/2017	21/08/2021	£15,360.00	£61,440.00	Allthefours Inc
84	CC7638	Transport - ASN011 Beatlie	22/08/2017	21/08/2021	£26,400.00	£105,600.00	H&M Ferguson
85	CC7673	Transport - ASN025 Cedarbank	22/08/2017	21/08/2021	£12,672.00	£50,688.00	Allthefours Inc
86	CC7704	Transport - ASN055 Pinewood	22/08/2017	21/08/2021	£18,048.00	£72,192.00	Carson Development and Lets
87	CC7754	Transport - ASN008 Beatlie PS	22/08/2017	21/08/2021	£16,896.00	£67,584.00	Browns Taxis
88	CC7766	Transport - ASN076 Linlithgow AU	22/08/2017	21/08/2021	£14,208.00	£56,832.00	Allthefours Inc
89	CC7812	Transport - ASN078 James Young AU	22/08/2017	21/08/2021	£14,688.00	£58,752.00	Apple Cars
90	CC7835	Transport - ASN084 Pinewood Blackburn	22/08/2017	21/08/2021	£38,016.00	£152,064.00	Andrew Mullen
91	CC7842	Transport - PAR064	22/08/2017	30/06/2019	£28,984.34	£53,760.00	Fair Deal Cabs
92	CC7853	Transport - PAR036 St Joseph's Primary school Linlithgow	22/08/2017	21/08/2021	£14,208.00	£56,832.00	Tayforth Travel
93	CC7854	Transport - PAR065	22/08/2017	30/06/2019	£37,265.58	£69,120.00	Fair Deal Cabs
94	CC7957	Transport - ASN097	22/08/2017	30/06/2020	£21,501.05	£61,440.00	Fair Deal Cabs
95	CC7959	Transport - ASN058 Pinewood	22/08/2017	21/08/2021	£16,320.00	£65,280.00	Fullerton of Bathgate
96	CC8030	Transport - PAR023 Linlithgow Academy	22/08/2017	21/08/2021	£13,440.00	£53,760.00	Fourways
97	CC8049	Transport - ASN043 Ogilvie	22/08/2017	21/08/2021	£23,040.00	£92,160.00	Fairdeal Cabs
98	CC8050	Transport - ASN012 Beatlie	22/08/2017	21/08/2021	£16,800.00	£67,200.00	H&M Ferguson
99	CC8110	Transport - ASN041 Ogilvie	22/08/2017	30/06/2020	£26,876.32	£76,800.00	Livingston Radio Cars
100	CC8112	Transport - ASN021 Blackburn AU	22/08/2017	21/08/2021	£18,048.00	£72,192.00	Livingston Taxis
101	CC8114	Transport - ASN072 St Marys AU	22/08/2017	21/08/2021	£17,280.00	£69,120.00	Livingston Taxis
102	CC8115	Transport - ASN033 Armadale Annex	22/08/2017	21/08/2021	£14,131.20	£56,524.80	Livingston Taxis and PH Ltd

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
103	CC8116	Transport - ASN034 Armadale Annex	22/08/2017	21/08/2021	£13,132.80	£52,531.20	Livingston Taxis and PH Ltd
104	CC8117	Transport - ASN070 Pinewood Blackburn Annex	22/08/2017	21/08/2021	£19,200.00	£76,800.00	Livingston Taxis and PH Ltd
105	CC8118	Transport - PAR012 East Calder Primary School	22/08/2017	21/08/2021	£13,440.00	£53,760.00	Livingston Taxis and PH Ltd
106	CC8119	Transport - ASN087 St Marys AU	22/08/2017	22/08/2021	£20,529.94	£82,176.00	Livingston Taxis and PH Ltd
107	CC8120	Transport - Med159 Whitburn Academy	22/08/2017	21/08/2021	£14,206.08	£56,824.32	Lothian Contracts Ltd
108	CC8123	Transport - ASN001 Balbardie AU	22/08/2017	21/08/2021	£13,822.08	£55,288.32	Lothian Contracts Ltd
109	CC8124	Transport - ASN006 Beattie	22/08/2017	21/08/2021	£12,672.00	£50,688.00	Lothian Contracts Ltd
110	CC8125	Transport - ASN042 Ogilvie	22/08/2017	21/08/2021	£20,870.40	£83,481.60	Lothian Contracts Ltd
111	CC8126	Transport - ASN057 Pinewood	22/08/2017	21/08/2021	£16,126.08	£64,504.32	Lothian Contracts Ltd
112	CC8127	Transport - ASN060 Pinewood	22/08/2017	21/08/2021	£14,206.08	£56,824.32	Lothian Contracts Ltd
113	CC8128	Transport - ASN061 Pinewood	22/08/2017	21/08/2021	£16,126.08	£64,504.32	Lothian Contracts Ltd
114	CC8131	Transport - ASN071 St Mary AU	22/08/2017	21/08/2021	£14,206.08	£56,824.32	Lothian Contracts Ltd
115	CC8133	Transport - ASN074 St Kents AU	22/08/2017	21/08/2021	£14,206.08	£56,824.32	Lothian Contracts Ltd
116	CC8139	Transport - ASN091 Ladywell	22/08/2017	21/08/2021	£16,126.08	£64,504.32	Lothian Taxi Contracts
117	CC8140	Transport - ASN094 Pinewood Blackburn	22/08/2017	21/08/2021	£14,206.08	£56,824.32	Lothian Taxi Contracts
118	CC8145	Transport - ASN037 Murrayfield LC	22/08/2017	02/02/2018	£50,649.60	£50,649.60	Meadowpark Minibus Hire
119	CC8146	Transport - ASN068 Pinewood	22/08/2017	21/08/2021	£15,254.40	£61,017.60	Meadowpark Minibus Hire
120	CC8149	Transport - ASN048 Connolly House	22/08/2017	21/08/2021	£16,149.12	£64,596.48	Murieston Private Hire
121	CC8226	Transport - ASN040 Ogilvie	22/08/2017	30/06/2020	£43,002.11	£122,880.00	Salmonds Mini Coach Hire
122	CC8235	Transport - ASN020 Blackburn AU	22/08/2017	21/08/2021	£14,052.00	£56,208.00	H&M Ferguson
123	CC8236	Transport - ASN063 Pinewood	22/08/2017	21/08/2021	£14,304.00	£57,216.00	H&M Ferguson
124	CC8237	Transport - PAR040 St Kentigners Academy	22/08/2017	21/08/2021	£13,104.00	£52,416.00	H&M Ferguson
125	CC8274	Transport - ASN095 Cedarbank Ladywell	22/08/2017	21/08/2021	£17,932.80	£71,731.20	Edinburgh City Private Hire
126	CC8275	Transport - ASN102	22/08/2017	30/06/2020	£25,973.27	£74,219.52	Edinburgh City Private Hire

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
127	CC8291	Transport - PAR010 Broxburn Academy and Broxburn Primary School	22/08/2017	21/08/2021	£23,040.00	£92,160.00	Hardhill Minibus Hire Ltd
128	CC8292	Transport - ASN064 Pinewood	22/08/2017	21/08/2021	£26,688.00	£106,752.00	Salmonds Mini Coach Hire
129	CC8293	Transport - ASN065 Pinewood	22/08/2017	21/08/2021	£24,192.00	£96,768.00	Salmonds Mini Coach Hire
130	CC8294	Transport - ASN007	22/08/2017	30/06/2020	£39,776.95	£113,664.00	Salmonds Mini Coach Hire
131	CC8332	Transport - ASN016 Beatlie	22/08/2017	21/08/2021	£12,672.00	£50,688.00	Scott McMillan
132	CC8334	Transport - ASN035 Dedridge AU	22/08/2017	21/08/2021	£13,824.00	£55,296.00	Scott McMillan
133	CC8335	Transport - ASN004 Ogilvie	22/08/2017	21/08/2021	£15,360.00	£61,440.00	Scott McMillan
134	CC8344	Transport - PAR050 Torphichen Primary School	22/08/2017	21/08/2021	£13,248.00	£52,992.00	Tayforth Travel
135	CC8349	Transport - PAR025 Linlithgow Academy	22/08/2017	21/08/2021	£15,168.00	£60,672.00	Tayforth Travel
136	CC8420	Transport - ASN145	22/08/2017	30/06/2020	£22,576.11	£64,512.00	West Lothian Private Hire
137	CC8463	Transport - PAR055 Whitburn Academy	22/08/2017	21/08/2021	£14,976.00	£59,904.00	The Best Fare Taxi Ltd
138	CC8496	Transport - ASN045 Ogilvie	22/08/2017	20/08/2021	£14,602.00	£58,368.00	Scott McMillan
139	CC8506	Transport - ASN027 Deans Annex	22/08/2017	21/08/2021	£12,864.00	£51,456.00	West Lothian Taxis
140	CC8600	Transport - ASN050 Connolly House	22/08/2017	21/08/2021	£13,440.00	£53,760.00	Scott McMillan
141	CC8601	Transport - ASN054 Pinewood	22/08/2017	21/08/2021	£19,200.00	£76,800.00	Scott McMillan
142	CC8617	Transport - ASN066 Pinewood	22/08/2017	21/08/2021	£14,592.00	£58,368.00	Scott McMillan
143	CC8621	Transport - PAR016 Kirknewton Primary School	22/08/2017	21/08/2021	£13,440.00	£53,760.00	Scott McMillan
144	CC8622	Transport - ASN101	22/08/2017	30/06/2020	£20,426.00	£58,368.00	Scott McMillan
145	CC8623	Transport - ASN144	22/08/2017	30/06/2020	£19,350.95	£55,296.00	Scott McMillan
146	CC8625	Transport - ASN051 Connolly House	22/08/2017	21/08/2021	£19,200.00	£76,800.00	SD Travel
147	CC8626	Transport - PAR052 West Calder High School	22/08/2017	21/08/2021	£23,040.00	£92,160.00	SD Travel
148	CC8674	Transport - ASN062 Pinewood	22/08/2017	21/08/2021	£15,744.00	£62,976.00	West Lothian TOA
149	CC7894	Transport - PAR070	24/08/2017	30/06/2019	£29,070.22	£53,760.00	Fair Deal Cabs



Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
150	CC7849	Transport - PAR063	28/08/2017	30/06/2019	£29,243.52	£53,760.00	Fair Deal Cabs
151	CC9225	LED Replacement Phase 4 Supply	30/08/2017	31/03/2018	£66,694.00	£66,694.00	Urbis Schreder
152	CC5798	Education Materials - Lot 9 Sports Equipment	01/09/2017	31/07/2021	£20,433.87	£80,000.00	Yorkshire Purchasing Organisation
153	CC8102	Residual Waste from Bulky Collection Including Skip Material Sorting	01/09/2017	31/08/2024	£648,349.96	£4,540,226.00	Levenseat Ltd
154	CC8104	Residual Waste from Street Sweepings	01/09/2017	31/08/2024	£69,892.64	£489,440.00	Levenseat Ltd
155	CC8144	Domestic Removals with Delivery to Storage	01/09/2017	31/08/2020	£166,666.67	£500,000.00	Matt Purdie and Sons
156	CC8529	Education Materials - Lot 8 Science Equipment	01/09/2017	31/07/2021	£32,694.19	£128,000.00	Yorkshire Purchasing Organisation
157	CC8801	Education Materials - Lot 5 Early Learning Materials, Handwriting Products	01/09/2017	31/08/2021	£15,000.00	£60,000.00	Yorkshire Purchasing Organisation
158	CC8155	Interim Accountant	20/09/2017	20/03/2019	£44,588.83	£66,700.00	Parity Professionals Ltd
159	CC8196	Energy Performance Certificates and Condition Survey Reporting	01/10/2017	31/03/2018	£73,800.00	£73,800.00	Richard Irvine Energy Solution
160	CC8279	West Lothian Council 2017/18 Home Energy Efficiency Programmes for Scotland / Area based scheme	01/10/2017	29/11/2019	£693,916.35	£1,500,000.00	Everwarm
161	CC8789	Mental Health Flexible Outreach	01/10/2017	30/09/2021	£112,500.00	£450,000.00	With YOU
162	CC8272	Transport - SCH375	24/10/2017	19/07/2021	£24,661.58	£92,160.00	E&M Horsburgh
163	CC8339	Transport - PAR015	24/10/2017	30/06/2021	£18,757.47	£69,120.00	Hardhill Minibus Hire Ltd
164	CC7831	Waste Haulage Ejector Trailers	01/11/2017	04/02/2018	£502,520.00	£502,520.00	BMI Group
165	CC7447	Children's Rights and Advocacy Services	02/11/2017	01/11/2019	£50,068.59	£100,000.00	Who Cares Scotland
166	CC7271	EDRM Replacement	06/11/2017	31/10/2022	£312,456.04	£1,558,000.00	Bramble Hub Ltd
167	CC7864	Bottled Gas	06/11/2017	31/08/2021	£78,550.93	£300,000.00	Flogas UK Ltd
168	CC8781	Severe Weather Support Services	20/11/2017	19/11/2021	£400,000.00	£1,600,000.00	Wilsweep Ltd
169	CC8052	Security Provision WHSC	27/11/2017	30/11/2018	£53,238.00	£53,238.00	GTS Solutions

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
170	CC8681	Transport - ASN061	27/11/2017	30/06/2021	£27,155.33	£97,536.00	West Lothian TOA
171	CC8053	Assisted Decoration Scheme	01/01/2018	01/01/2020	£25,000.00	£50,000.00	Valtti Limited
172	CC8092	New West Calder High School - Education Furniture Requirements	01/01/2018	31/05/2018	£186,415.50	£186,415.50	Langstane Press Ltd
173	CC8138	Gritter Vehicle x 1	01/01/2018	01/09/2018	£147,207.00	£147,207.00	Lothian Daf
174	CC8277	PIV Works	01/01/2018	31/03/2020	£89,024.39	£200,000.00	Envirovent UK
175	CC8494	Housing Void Properties Works	01/01/2018	31/03/2019	£160,792.95	£200,000.00	VPS UK
176	CC7488	Telescopic Handler and Driver	03/01/2018	22/12/2018	£55,760.00	£55,760.00	Arvill Plant and Tool Hire
177	CC6312	Transport - ASN104	09/01/2018	30/06/2018	£137,760.00	£137,760.00	Allthefours
178	CC8297	Transport - ASN029	09/01/2018	30/06/2021	£28,518.36	£99,072.00	Salmonds Mini Coach Hire
179	CC8624	Transport - ASN150	17/01/2018	30/06/2021	£15,573.33	£53,760.00	Scott McMillan
180	CC6331	Trade Contractors Framework	01/02/2018	31/01/2022	£6,250,000.00	£25,000,000.00	Various
181	CC7553	Library Books, Educational Texbooks and Multimedia Supplies - Lot 2 -Children's Fiction and Children's Nonfiction	01/02/2018	31/01/2022	£84,420.75	£337,683.00	Browns Books for Students
182	CC7839	Library Books, Educational Texbooks and Multimedia Supplies - Lot 7 - General Books	01/02/2018	31/01/2022	£57,547.50	£230,190.00	Waterstones Booksellers
183	CC8017	Library Books, Educational Texbooks and Multimedia Supplies - Lot 11	01/02/2018	31/01/2022	£23,174.25	£92,697.00	Waterstones Booksellers
184	CC8245	Library Books, Educational Texbooks and Multimedia Supplies - Lot 15	01/02/2018	31/01/2022	£33,644.25	£134,577.00	Waterstones Booksellers
185	CC8379	Library Books, Educational Texbooks and Multimedia Supplies - Lot 16	01/02/2018	31/01/2022	£55,680.00	£222,720.00	Waterstones Booksellers
186	CC8627	Security Guarding - Mill Centre, Blackburn	01/02/2018	01/02/2020	£52,372.43	£104,744.86	SecuriGroup Services
187	CC9391	Library Books, Educational Textbooks and Multimedia Supplies - Lot 4 - DVDs	01/02/2018	31/01/2022	£25,420.50	£101,682.00	Trans UK Supplies

Ref	Code	Title	Start	End Including Extensions	Annual Value	Contract Value	Supplier
188	CC7970	Pool Cars Supply	02/02/2018	01/12/2021	£254,592.97	£975,125.96	Toyota GB PLC
189	CC7608	Transport - ASN037	05/02/2018	30/06/2021	£27,105.88	£92,160.00	Brown's Taxi
190	CC8229	Transport - MED158	26/02/2018	30/06/2021	£22,862.16	£76,416.00	Bodyshop Edinburgh TA Self Drive
191	CC8270	Business Server Refresh Project Renewal of VmWare License Estate	01/03/2018	30/06/2021	£111,569.43	£372,000.00	Comparex UK limited
192	CC8154	Advanced Technical Specialist	02/03/2018	29/03/2019	£126,620.00	£649,000.00	Parity Professionals
193	CC7431	Transport - SCH332	05/03/2018	30/06/2018	£113,280.00	£113,280.00	Festival Travel
194	CC8183	Transport - SCH336 FP	05/03/2018	30/06/2021	£28,511.53	£94,752.00	Prentice Westwood Ltd
195	CC8148	Supply and Delivery of Milk	19/03/2018	18/03/2022	£559,210.59	£2,236,842.36	Muller Wiseman Dairies
196	CC7317	Simpson PS 2 x 4 Class Pavilions	31/03/2018	31/03/2018	£2,068,000.00	£2,068,000.00	Hub South East Scotland Ltd
					Total annual values <b>£32,435,065.46</b>	Total contract values <b>£119,045,170.94</b>	

A detailed list of all Council contracts is available at <http://contractinfo.westlothian.gov.uk/>

**APPENDIX 2 – COMMUNITY BENEFITS**

Area	Type of Benefit Secured	Number
Community	Gardens - Labour Provided	3
	Playground / Garden Works	3
	Posters - Alzheimers	2
	Projects	5
	Sponsorships - Financial	11
	Vacancies Focus - Advertising Work	5
Education	Education/Curriculum Support Activities	112
Employment	Apprentice Starts	1
	Existing Apprentices	7
	Jobs	3
Environment	Environmental Efficiencies	5
Skills/Training	Health & Safety Training	4
	Management Training	1
	N/SVQ Completed	9
	N/SVQ Starts	3
	Subcontractor Training	52
	Workshops - Bespoke To Needs	21
Voluntary Organisations	Voluntary Organisation Support - IT Expertise	10
	Voluntary Organisation Support - Open Door	10
Work Placements	People With Additional Barriers	5
	School 14 - 16 Years	17
	Unemployed 16 - 19 Years	35

## APPENDIX 3 – FUTURE REGULATED PROCUREMENT

### 1. Retenders

Ref	Contract Name	Estimated Contract Value	Anticipated Start
1	VM Ware Licensing	£137,048.90	01/04/2018
2	Children and Young People Affected by Parental Substance Misuse	£330,000.00	01/04/2018
3	Children's Residential Care and Education Services	£14,000,000.00	01/05/2018
4	Youth Music Initiative Vocal Projects	£234,900.00	01/07/2018
5	Facilities Management for Civic Centre Torridon House and Arrochar House	£1,750,000.00	01/08/2018
6	Lagan CRM Support & Maintenance	£119,223.78	01/08/2018
7	Waste Compaction Equipment	£300,000.00	01/08/2018
8	Pre-School Education	£643,000.00	01/08/2018
9	IT Service Management system	£113,056.80	30/08/2018
10	Fire Fighting Equipment supply	£241,458.00	01/09/2018
11	Care and Repair Service	£508,500.00	01/09/2018
12	Sheriff Officers	£250,000.00	01/10/2018
13	Asbestos awareness training	£300,000.00	01/10/2018
14	Revenues and Benefits Application Software	£18,000,000.00	01/10/2018
15	Butchermeat and Fish	£2,400,000.00	01/10/2018
16	Housing Support for Young People Kharis Court	£384,711.33	01/10/2018
17	Secure Care	£691,273.00	01/10/2018
18	Mental Health Substance Abuse Supported Accommodation	£2,726,568.00	01/10/2018
19	Fire Engineer	£77,472.00	13/10/2018
20	Building Surveyor	£249,472.00	13/10/2018
21	Quantity Surveyor	£359,772.00	13/10/2018
22	M&E Engineer	£453,752.00	13/10/2018
23	Topographical	£832,796.00	13/10/2018
24	Clerk Of Works	£900,000.00	13/10/2018
25	Civil/Structural Engineer	£984,576.00	13/10/2018
26	Liquid Fuels Diesel Unleaded Petrol Gas Oil	£11,796,000.00	14/10/2018
27	Geographical Information System	£60,280.00	01/11/2018
28	Asbestos Surveying, Removals and Analytical	£1,799,000.00	01/11/2018
29	IT Hardware - Mobile (Laptop) Devices	£2,172,000.00	16/11/2018
30	Occupational Health Service	£876,315.60	01/12/2018
31	Dementia Cafe Support Service	£75,000.00	01/12/2018
32	IT Hardware - Desktop Devices	£2,546,000.00	01/01/2019
33	The Supply of Telecare and Telehealth Technologies Framework	£197,516.00	01/01/2019
34	Care at Home Services	£40,592,000.00	01/01/2019

Ref	Contract Name	Estimated Contract Value	Anticipated Start
35	Local Area Network and Support	£215,992.00	30/01/2019
36	Vehicle Telematics System	£2,250,000.00	20/02/2019
37	Water and Waste Billing Services	£3,359,055.00	01/03/2019
38	First Aid and Personal Care	£90,000.00	09/03/2019
39	Fostering	£467,152.00	25/03/2019
40	Fostering Services	£6,219,152.00	25/03/2019
41	Corporate Payment and Income Management System	£69,710.00	01/04/2019
42	Non Half Hourly Electricity	£4,800,000.00	01/04/2019
43	Energy Half Hourly Electricity	£5,100,000.00	01/04/2019
44	Energy Unmetered Electricity	£6,000,000.00	01/04/2019
45	Environmental Services Software Application	£186,752.72	01/04/2019
46	Public Transport MI System	£232,522.00	01/04/2019
47	Postal Services Whistl	£318,749.00	01/04/2019
48	Fire & Composite Doors	£1,168,441.60	01/04/2019
49	Assertive Outreach and Criminal Justice Services	£666,000.00	01/04/2019
50	Day Support Services for Older People	£2,831,250.00	01/04/2019
51	Adoption Services	£507,588.00	01/04/2019
52	Day Support Services	£1,181,710.00	01/04/2019
53	Treatment of Organic Waste	£243,495.00	13/04/2019
54	West Lothian Bulletin Distribution	£140,960.00	01/05/2019
55	Cash Collection Service	£145,000.00	01/05/2019
56	Supply and Distribution of Janitorial Products	£1,600,000.00	01/05/2019
57	Mobile Voice and Data Services	£654,460.00	09/05/2019
58	Domestic Furniture and Furnishing including White Goods	£4,000,000.00	22/05/2019
59	Residual Waste from Street Sweepings	£489,440.00	26/05/2019
60	Sports Pitch Drainage & Maintenance	£1,384,000.00	26/05/2019
61	Severe Weather Support Services	£1,600,000.00	26/05/2019
62	Care Homes for Adults with Learning Difficulties	£4,400,000.00	01/06/2019
63	IT Hardware - Tablet Devices	£1,041,028.00	20/06/2019
64	Building/Timber Materials	£1,525,120.00	30/06/2019
65	Salt for Winter Maintenance	£2,500,000.00	30/06/2019
66	Telecare Maintenance and Associated Works	£845,232.00	30/06/2019
67	Washroom Solutions	£216,000.00	01/07/2019
68	Lone Worker Services	£337,820.00	01/07/2019
69	Security Services and Equipment	£450,000.00	01/07/2019
70	Stationery and Office Paper	£1,505,222.88	01/07/2019
71	Remote Scheduling System	£105,488.00	01/07/2019
72	Presentation and Audio Visual Equipment	£660,000.00	01/07/2019
73	Rental of Laundry Equipment Whitdale Care Home	£88,000.00	01/07/2019

Ref	Contract Name	Estimated Contract Value	Anticipated Start
74	Shelter And Support For Victims of Domestic Abuse	£817,900.00	01/07/2019
75	Housing Support to Young People who are Homeless and at Risk of Homelessness or Previous Homeless	£873,288.00	01/07/2019
76	Funeral Services	£60,000.00	28/07/2019
77	Domestic Removals with Delivery to Storage	£500,000.00	28/07/2019
78	Comingled Dry Recyclate Service	£939,136.00	30/07/2019
79	Central Banking Services	£397,050.00	01/08/2019
80	Education Materials	£1,024,000.00	01/08/2019
81	Hire of Welfare Cabins and Lockable Storage Containers	£800,000.00	22/08/2019
82	Vehicle Wash and Valeting Services	£90,000.00	01/09/2019
83	Signage Materials	£288,000.00	01/09/2019
84	Legionella Monitoring and Management	£2,816,440.40	01/09/2019
85	Frozen Foods	£3,287,000.00	11/09/2019
86	IT Peripherals	£192,000.00	01/10/2019
87	Water Cooler Solutions	£216,000.00	01/10/2019
88	Postal Services Royal Mail	£297,656.00	01/10/2019
89	Specialist Information Advice and Support Service	£100,000.00	01/10/2019
90	Community Respite for Adults and Older People	£792,000.00	05/11/2019
91	Supply and Delivery of Glass and Glazing	£200,000.00	01/01/2020
92	Local Bus Network 2016	£11,400,000.00	07/01/2020
93	Specialist Drainage	£210,000.00	19/01/2020
94	Small Land Drainage & Soft Landscaping Contract 2017 to 2020	£1,600,000.00	19/01/2020
95	Survey, Repair & Replacement of Chimneys & Lightning Protection Systems	£400,000.00	01/02/2020
96	Letham Court Care Home Care Provision	£1,776,000.00	02/02/2020
97	Residual Waste from Bulky Collection Including Skip Material Sorting	£4,540,226.00	04/02/2020
98	Air Conditioning TMC	£482,536.10	15/02/2020
99	Hybrid Mail Off-site Solution	£450,000.00	17/02/2020
100	Plumbing /Central Heating/ Gas Spares Materials	£10,389,586.00	29/02/2020
101	Education and Office Furniture	£892,000.00	01/03/2020
102	Provision of Enterprise version of Antivirus Software	£105,579.00	20/03/2020
103	Heavy Plant Machinery	£100,000.00	27/03/2020
	<b>Total Estimated contract values</b>	<b>£212,733,429.11</b>	

## 2. New Requirements anticipated to start between 2018-2020

Ref	Contract Name	Estimated Contract Value
1	A/C Upgrade & Replacement Programme	£120,000.00
2	A706 - Roadhouse Roundabout	£85,000.00
3	A801 - Roundabout M8 J4	£376,000.00
4	Ability Centre – Partnership Centre Livingston	£950,000.00
5	Accessibility Works – corporate budget	£250,000.00
6	Air Quality	£125,000.00
7	Almond Barriers	£374,000.00
8	Almond East Bridge	£70,000.00
9	Almondvale South Road	£97,000.00
10	Antivirus/Malware	£215,000.00
11	Asbestos Management	£2,500,000.00
12	ASN Strategy - Beattie Primary School	£10,000,000.00
13	ASN Strategy - New Cedarbank School	£6,000,000.00
14	ASN Strategy - Ogilvie School	£3,500,000.00
15	ASN Strategy - Pinewood School	£4,000,000.00
16	ASN Strategy - Skills Centre (Burnhouse Campus)	£900,000.00
17	Asset Management Software	£165,000.00
18	B8020 - Beattie Road	£134,000.00
19	B8028 - Strathloanhead	£65,000.00
20	Bathgate Branch Railway Bridge	£810,000.00
21	Bathgate Watercourse Restoration	£100,000.00
22	Blackburn Partnership Centre - WLC costs	£200,000.00
23	Blackridge Primary School - sports pitch & access	£180,000.00
24	Bridge Deck Surfacing Repairs	£50,000.00
25	Bridgecastle/Baird Road, Armadale/Bridgecastle	£65,000.00
26	Broxburn Flood Prevention Scheme	£100,000.00
27	C28 - Between A71 to Baadsmill	£65,000.00
28	C7 - Gowanbank	£60,000.00
29	C8 - Heights Road to Gowanbank	£79,000.00
30	Carmondean Centre Road, Deans	£75,000.00
31	Cauld Burn Bridge	£80,000.00
32	Cemeteries	£62,000.00
33	Central Firewall Refresh	£74,000.00
34	Central Server Refresh	£110,000.00
35	Central Storage Refresh	£325,000.00
36	Cladding Replacement - Stoneyburn Primary School	£95,000.00
37	Country Parks - Internal Pathways/Roadways	£82,000.00
38	Cross Bridge	£80,000.00



Ref	Contract Name	Estimated Contract Value
39	Cycling, Walking & Safer Streets/Active Sustainable Travel	£542,000.00
40	Desktop Refresh	£600,000.00
41	Digital Transformation	£115,000.00
42	Doors, Roller Shutters & Moveable Partitions - repair & replacement	£85,000.00
43	East Calder 3G Pitch	£586,000.00
44	East Calder Park	£98,000.00
45	Easter Inch Bridge Parapets	£130,000.00
46	Edinburgh Road, Bathgate - Station to Guildiehaugh	£211,000.00
47	Education Estate Suitability and Feasibility - general	£100,000.00
48	ELC - Blackridge ELC - New Build	£1,100,000.00
49	ELC Blackburn PS Extension	£950,000.00
50	ELC Early Years Expansion Kitchen Upgrade & Equipment	£460,000.00
51	ELC Early years ICT	£150,000.00
52	ELC Early years minor works	£450,000.00
53	ELC Early Years Play Equipment/ Furniture	£773,000.00
54	ELC Kirkhill PS Extension + Refurb	£450,000.00
55	ELC Riverside PS Extension	£450,000.00
56	ELC Parkhead PS Extension	£680,000.00
57	ELC Stoneyburn PS Extension	£320,000.00
58	ELC Polkemmet PS Refurb	£275,000.00
59	ELC St Josephs PS Whitburn indoor/outdoor	£75,000.00
60	ELC St Columba PS - Outdoor	£75,000.00
61	ELC St Marys RC PS - New Build	£1,100,000.00
62	ELC St Nicolas PS - Outdoor	£75,000.00
63	Email Filtering/Encryption	£463,000.00
64	Fauldhouse Partnership Centre - Roof and external surface works	£215,000.00
65	Fauldhouse Road Bond	£430,000.00
66	Footpath Alderstone Path Rear	£74,000.00
67	Guildiehaugh Railway Bridge, Bathgate	£256,000.00
68	Holy Family Primary School - New School	£1,300,000.00
69	Howden East Road - Toronto Avenue to the A899	£211,000.00
70	Installation of LED Lighting in Primary Schools	£170,000.00
71	Intruder Alarm Upgrades	£50,000.00
72	Inveralmond Community High School, Livingston - pre heat upgrades	£70,000.00
73	IT Server Room Upgrades	£50,000.00
74	Kenilworth Rise & Mowbray Rise, Dedridge	£314,000.00
75	Kirkhill Primary School, Broxburn	£900,000.00
76	Kirknewton Primary School - phase 2 externals, rainwater goods	£100,000.00
77	Ladywell East Road, Livingston	£90,000.00

Ref	Contract Name	Estimated Contract Value
78	Library Books, Educational Textbooks and Multimedia Supplies	£4,824,890.00
79	Linlithgow Academy - electrical upgrade	£250,000.00
80	Linlithgow Academy - science labs upgrade	£324,000.00
81	Linlithgow High Street	£173,000.00
82	Linlithgow Loch Park	£80,000.00
83	Livingston Blue/Green Network	£50,000.00
84	Local Area Network Refresh	£211,000.00
85	Maintenance of Non-Adopted Roads	£50,000.00
86	Management & Regeneration of Woodlands	£67,000.00
87	Millfield/Burnfield, Livingston Village	£115,000.00
88	Minor Works	£56,000.00
89	New Howden Footbridge	£70,000.00
90	New Non-Denom PS (Single Stream/Pre-School) - Calderwood	£14,000,000.00
91	New Secondary in Winchburgh – denominational	£25,700,000.00
92	New Secondary in Winchburgh - non-denominational	£25,400,000.00
93	North Bridge Mid Calder	£100,000.00
94	Our Lady of Lourdes Primary School, Blackburn - electrical upgrade	£175,000.00
95	Peel Primary School, Livingston - windows	£140,000.00
96	Potential Schools for the Future Bids – Deans Primary School	£3,500,000.00
97	Potential Schools for the Future Bids – East Calder Primary School	£3,450,000.00
98	Potential Schools for the Future Bids – Eastertoun Primary School	£1,450,000.00
99	Potential Schools for the Future Bids - St Joseph's Primary School, Whitburn	£3,500,000.00
100	Public Art Programme - Externally Funded	£66,000.00
101	Remote Access/Swivel	£70,000.00
102	Render and Roof Replacement - Greenrigg Primary School	£220,000.00
103	Road Casualty Reduction Scheme	£200,000.00
104	Road Traffic Signs – Lit and Unlit	£90,000.00
105	Roof - Fallahill Primary School, Fauldhouse	£90,000.00
106	Roof Replacement - Addiewell Primary School	£280,000.00
107	Roof Replacement - St Kentigern's Academy, Blackburn	£90,000.00
108	Roof Replacement - St Ninian's Primary School, Livingston	£350,000.00
109	Roof Replacement - Toronto Primary School, Livingston	£180,000.00
110	Single Person Homeless Accommodation (Emergency Homeless Assessment Centre)	£3,500,000.00
111	Skollieburn Bridge	£1,876,000.00
112	St Anthony's Primary School - Cladding.	£90,000.00
113	St Margaret's Academy toilet improvements	£20,000.00
114	Station Road, Addiewell	£181,000.00
115	Staunton Rise, Dedridge	£190,000.00

Ref	Contract Name	Estimated Contract Value
116	Surplus Property Demolitions	£100,000.00
117	Talisman Rise/Templar Rise, Dedridge	£260,000.00
118	Tenanted Non-Residential Property - Demolitions & Compliance	£250,000.00
119	Traffic Signal Improvements – Junctions	£180,000.00
120	Traffic Signal Upgrade – Pedestrian/Cycle Crossings	£100,000.00
121	Underpass Refurbishments	£220,000.00
122	Underpass Revetment Repairs	£100,000.00
123	Waste Containers - Cyclical Replacement	£236,000.00
124	Watson Park , Armadale - Bowling	£50,000.00
125	Watson Park Armadale - Pavilion	£910,000.00
126	West Calder - Skatepark	£60,000.00
127	West Lothian Learning Disability Housing with Integrated Support	£2,600,000.00
128	Whitburn Partnership Centre	£3,245,000.00
129	Whitdale Care Home - minor works, staff accommodation & toilets	£100,000.00
130	Whitehill Industrial Estate, Bathgate	£153,000.00
131	Winchburgh PS - Roof Replacement	£180,000.00
132	Window Replacement - Our Lady's Primary School, Stoneyburn	£95,000.00
133	Wyndford Avenue, Uphall	£55,000.00
	<b>Total Estimated Contract Values</b>	<b>£147,233,890</b>