

3. QUARTERLY PERFORMANCE REPORT - QUARTER 2 OF 2018/19

The Panel considered a report (copies of which had been circulated) by the Depute Chief Executive reporting the current level of performance for all indicators that supported the council's Corporate Plan and were the responsibility of the Partnership and Resources Policy Development and Scrutiny Panel.

A summary position of the status of the 65 performance indicators on the P&R PDSP scorecard was contained in Appendix 1 attached to the report, with a more detailed commentary provided in Appendix 2 attached to the report. The 65 performance indicators were categorised as follows :-

- Green - 42
- Amber - 8
- Red – 9
- Unknown - 9

The RAG status was against the performance target which had been set by the services in consultation with the relevant stakeholder. In Appendix 2 a trend chart provided an explanation on the current performance levels for each indicator.

The report also provided further details on those performance indicators that were deemed to be red.

It was recommended that the Panel note the performance information and determine if further action or enquiry was necessary for any of the performance indicators in the report.

Decision

To note the contents of the report