

WEST LOTHIAN STRATEGIC PLANNING GROUP

Date: 17 Nov 2016

Agenda Item: 5

OLDER PEOPLE COMMISSIONING PLAN

REPORT BY DIRECTOR

A PURPOSE OF REPORT

To seek comments from the Strategic Planning Group for the strategic commissioning plan for Older People as presented in Appendix 1.

B RECOMMENDATION

To invite comments on the details of the strategic commissioning plan for Older People (Appendix 1). A report on the strategic commissioning plan for Older People will be presented to the IJB meeting on 29 November 2016 for approval.

C TERMS OF REPORT

Background

At the meeting of 24 March 2016 the Integration Joint Board (IJB) approved its strategic plan which includes details of how high level outcomes are to be achieved through a process of strategic commissioning. The Strategic Plan also includes a commitment to develop a series of care group based commissioning plans.

The strategic commissioning approach seeks to deploy available resources with maximum effectiveness on priority outcomes as informed by the detailed Needs Assessment.

A short life Working Group was established to develop the three year commissioning plan for Older People. A draft plan has now been prepared for the approval of the IJB (Appendix 1).

Structure of the plan

All care group commissioning plans follow a similar structure.

- Section 1 gives an overview, setting out vision, values, aims and outcomes, and the approach taken.
- Section 2 details the main recommendations arising from the Needs Assessment, locating these against existing strategies and policies and confirming whether they are to be addressed by specific commissioning intentions.

- Section 3 details the specific commissioning commitments, informed by the Needs Assessment, and provides information on the planned spend to meet these commitments.
- Section 4 is titled Next Steps and details a number of strategic change proposals.

Section 4 – Next Steps

This would not normally be expected to form a significant part of a commission plan. However, it is considered necessary for the current stage of the development of the IJB. It has already been noted that the IJB budget is not yet developed to the level appropriate to commissioning plans. This in turn limits the extent to which commissioning commitments can be detailed. In addition, organisational arrangements within the scope of the IJB are undergoing considerable change and this is likely to have an impact on commissioning commitments.

The programmes of change are:

Dementia

- Confirm model of dementia post diagnostic support
- Produce Up to date Dementia Training plan

Carers

- Review support needs of carers of those with dementia
- Review and identify core baseline training requirements for carers of older people and develop an associated core training / reference pack.
- Review overall provision and make recommendations based on Carers Bill.

Information

- Undertake an option appraisal re potential for the creation of a central information HUB for Older Peoples Services.

Community Capacity Building

- Support service providers to incorporate wherever possible a community capacity building approach to the way in which they deliver services.

Telecare

- Expand potential use of telecare to support older people and carers of older people.

Home / Community Support

- Continue ongoing review care at home contracts and associated performance.
- Review the function / role of day care provision reflecting on the impact of SDS and reported reduction in demand for placements.
- Identify potential development opportunities

Service Integration

- Joined up care pathways
- Geriatric Assessment and Frailty Pathway

End of Life Care

- Review to be undertaken of specialist service agreements.
- Monitor uptake of palliative care by those with a non- malignant condition.
- Non-home based palliative care to be part of Homely Setting project in Frail Elderly Programme

Support Health and Care in the Community

- Review REACT hospital at home and rehabilitation pathway to prevent admission and facilitate early supported discharge.
- Develop REACT model as part of Frailty Hub project in Frail Elderly Programme

D CONSULTATION

- Strategic Planning Group

E REFERENCES/BACKGROUND

- West Lothian Integration Joint Board meeting - 05 April 2016

F APPENDICES

1. Older People's Commissioning Plan

G SUMMARY OF IMPLICATIONS

Equality/Health	In developing its Strategic Plan, the IJB took account of the requirements for mainstreaming equality by aligning its strategic outcomes with the equality outcomes. The plan was subject to an integrated equalities impact assessment and this commissioning plan is covered by that assessment.
National Health and Wellbeing Outcomes	The commissioning plan addresses the relevant National Health and Well-Being Outcomes in accordance with the IJB Strategic Plan.
Strategic Plan Outcomes	The commissioning plan is aligned to relevant Strategic Plan outcomes and will incorporate detailed performance indicators.
Single Outcome Agreement	The Strategic Plan outcomes are aligned to the Single Outcome Agreement outcomes related to health and social care.
Impact on other Lothian IJBs	None.
Resource/finance	The implementation of commissioning plans will require to take account of available resources.
Policy/Legal	Public Bodies (Joint Working) (Scotland) Act 2014 and statutory regulations and guidance.
Risk	Main risk: IJB005, Inadequate Funding

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