

West Lothian Strategic Planning Group

Date:

Agenda Item:

LEARNING DISABILITY COMMISSIONING PLAN

REPORT BY DIRECTOR

A PURPOSE OF REPORT

To seek comments from the Strategic Planning Group in respect of the strategic commissioning plan for adults with a learning disability.

B RECOMMENDATION

To invite comments on the details of the strategic commissioning plan for adults with a learning disability (Appendix 1). A report on the strategic commissioning plan for adults with a learning disability will be presented to the IJB meeting on 18 October 2016 for approval.

C TERMS OF REPORT

At the meeting of 24 March 2016 the Integration Joint Board (IJB) approved its strategic plan which includes details of how high level outcomes are to be achieved through a process of strategic commissioning. The Strategic Plan also includes a commitment to develop a series of care group based commissioning plans.

These plans are based on an ANALYSE, PLAN, DO and REVIEW approach:

- Analyse: the process of needs assessment intended to identify the priority needs associated with the relevant care group
- Plan: the planning process that is informed by the needs assessment and identifies how priority needs are to be addressed including the deployment of resources and the performance management approach to be used to monitor progress
- Do: the implementation phase of the plan
- Review: the review of progress based on the agreed performance measures of the plan in conjunction with any significant changes in the environment

Recommendations from the needs assessment are derived from evidence gathered and analysed from the review of literature, surveys and fieldwork including study informants.

A short life Working Group was established to develop the three year commissioning plan. A draft plan has now been prepared and the Strategic Planning Group is invited to comment on this.

The intention is to present a final draft of the strategic commissioning plan for adults with a learning disability to the IJB meeting on 18 October 2016 for approval.

D CONSULTATION

- Strategic Planning Group
- Learning Disability Commissioning Plan Working Group with multi-agency representation
- Learning Disability Forum

E REFERENCES/BACKGROUND

- West Lothian Integration Joint Board meeting - 05 April 2016
- Scottish Government Guidance and Advice - <http://www.gov.scot/Topics/Health/Policy/Adult-Health-SocialCare-Integration/Implementation/ImplementationGuidance>

F APPENDICES

Draft of Learning Disability Commissioning Plan

G SUMMARY OF IMPLICATIONS

Equality/Health	The West Lothian Integration Joint Board Strategic Plan 2016-2026 was assessed as relevant to equality and the Public Sector Equality Duty. An equality impact assessment was conducted and reported to the IJB. The Strategic Plan provided direction for the development of the LD Commissioning Plan.
National Health and Wellbeing Outcomes	The commissioning plan addresses the relevant National Health and Well-Being Outcomes in accordance with the IJB Strategic Plan.
Strategic Plan Outcomes	The commissioning plan is aligned to relevant Strategic Plan outcomes and incorporates detailed performance indicators.
Single Outcome Agreement	The Strategic Plan outcomes are aligned to the Single Outcome Agreement outcomes related to health and social care.

Impact on other Lothian IJBs	The plan includes priorities identified for the redesign and modernisation of learning disability health services across Lothian. The redesign programme has implications for community delivery of LD services by each of the IJBs across Lothian.
Resource/finance	None
Policy/Legal	Public Bodies (Joint Working) (Scotland) Act 2014 and statutory regulations and guidance
Risk	<p>There is risk that resources associated with shifting the balance of care through the modernisation and redesign programme will be insufficient to enable full development of community provision by the IJB.</p> <p>There is risk of delay in developing community provision which would impact the number of people occupying hospital beds when they no longer need hospital care.</p> <p>The dependence of aspects of community development on agreement between NHS Lothian and other IJBs also presents risk.</p>

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