

## **WEST LOTHIAN STRATEGIC PLANNING GROUP**

Date: 6/10/2016

Agenda Item:

### **ADULTS' MENTAL HEALTH COMMISSIONING PLAN**

#### **REPORT BY DIRECTOR**

##### **A PURPOSE OF REPORT**

To seek comments from the Strategic Planning Group in respect of the strategic commissioning plan for Adults' Mental Health.

##### **B RECOMMENDATION**

To invite comments on the details of the strategic commissioning plan for Adults' Mental Health (Appendix 1). A report on the strategic commissioning plan for Adults' Mental Health will be presented to the IJB meeting on 18 October 2016 for approval.

##### **C TERMS OF REPORT**

At the meeting of 24 March 2016 the Integration Joint Board (IJB) approved its strategic plan which includes details of how high level outcomes are to be achieved through a process of strategic commissioning. The Strategic Plan also includes a commitment to develop a series of care group based commissioning plans.

These plans are based on an ANALYSE, PLAN, DO and REVIEW approach:

- Analyse: the process of needs assessment intended to identify the priority needs associated with the relevant care group
- Plan: the planning process that is informed by the needs assessment and identifies how priority needs are to be addressed including the deployment of resources and the performance management approach to be used to monitor progress
- Do: the implementation phase of the plan
- Review: the review of progress based on the agreed performance measures of the plan in conjunction with any significant changes in the environment.

Recommendations from the needs assessment are derived from evidence gathered and analysed from the review of literature, surveys and fieldwork including study informants.

A short life Working Group was established to develop the three year commissioning plan. A draft plan has now been prepared and the Strategic Planning Group is invited to comment on this.

The intention is to present a final draft of the strategic commissioning plan for Adults' Mental Health to the IJB meeting on 18 October 2016 for approval.

## **D CONSULTATION**

- Strategic Planning Group.

## **E REFERENCES/BACKGROUND**

- West Lothian Integration Joint Board meeting - 05 April 2016.
- Scottish Government Guidance and Advice - <http://www.gov.scot/Topics/Health/Policy/Adult-Health-SocialCare-Integration/Implementation/ImplementationGuidance>

## **F APPENDICES**

1. Draft of Adults' Mental Health Commissioning Plan.

## **G SUMMARY OF IMPLICATIONS**

### **Equality/Health**

In developing its Strategic Plan, the IJB took account of the requirements for mainstreaming equality by aligning its strategic outcomes with the equality outcomes. The plan was subject to an integrated equalities impact assessment and this commissioning plan is covered by that assessment.

### **National Health and Wellbeing Outcomes**

The commissioning plan addresses the relevant National Health and Well-Being Outcomes in accordance with the IJB Strategic Plan.

### **Strategic Plan Outcomes**

The commissioning plan is aligned to relevant Strategic Plan outcomes and will incorporate detailed performance indicators.

### **Single Outcome Agreement**

The Strategic Plan outcomes are aligned to the Single Outcome Agreement outcomes related to health and social care.

### **Impact on other Lothian IJBs**

None.

### **Resource/finance**

None.

### **Policy/Legal**

Public Bodies (Joint Working) (Scotland) Act 2014 and statutory regulations and guidance.

**Risk**

None.

## **H CONTACT**

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