

# Appendix 1 16/17 West Lothian IJB Budget (£'000)

Status	Allocation	Service	
Delegated	Core	Community AHPS	3,326
		Community Hospitals	3,114
		District Nursing	2,869
		GMS	22,975
		Health Visiting	0
		Long Term Conditions	0
		Mental Health	11,484
		Prescribing	33,525
		Resource Transfer	6,885
		Other	7,891
		<b>Total</b>	92,070
	Corporate	Public Health	271
		Strategic Programmes	930
		Other	0
		<b>Total</b>	1,201
	Hosted	AHP Dietetics	564
		AHP Other	142
		AHP Podiatry	662
		AHP Rehabilitation	850
		Complex Care	0
		GMS	1,838
		Learning Disabilities	3,779
		Lothian Unsched. Care Serv.	1,935
		Mental Health	681
		Oral Health Services	2,061
		Psychology Service	1,088
		Rehabilitation Medicine	1,110
		Sexual Health	924
		Substance Misuse	1,074
		Other	(331)
		<b>Total</b>	16,377
	<b>Total</b>		109,647
Set Aside	Acute	A & E (outpatients)	4,104
		Cardiology	5,856
		Diabetes	462
		Endocrinology	407
		Gastroenterology	1,872
		General Medicine	7,758
		Geriatric Medicine	5,570
		Infectious Disease	3,187
		Management	140
		Rehabilitation Medicine	732
		Respiratory Medicine	177
		Therapies	565
		Wgh Surgery	108
		<b>Total</b>	30,939
	<b>Total</b>		30,939
<b>Grand Total</b>			140,586