

Integration Joint Board

Date: 23/08/2016

Agenda Item: 8

PHYSICAL DISABILITY COMMISSIONING PLAN

REPORT BY DIRECTOR

A PURPOSE OF REPORT

To advise the IJB of the development of a strategic commissioning plan for Adults with a Physical Disability and to seek approval for this plan.

B RECOMMENDATION

To approve the strategic commissioning plan for Adults with a Physical Disability plan (Appendix 1).

C TERMS OF REPORT

At the meeting of 24 March 2016 the Integration Joint Board (IJB) approved its strategic plan which includes details of how high level outcomes are to be achieved through a process of strategic commissioning. The Strategic Plan also includes a commitment to develop a series of care group based commissioning plans.

These plans are based on an ANALYSE, PLAN, DO and REVIEW approach:

- Analyse: the process of needs assessment intended to identify the priority needs associated with the relevant care group
- Plan: the planning process that is informed by the needs assessment and identifies how priority needs are to be addressed including the deployment of resources and the performance management approach to be used to monitor progress
- Do: the implementation phase of the plan
- Review: the review of progress based on the agreed performance measures of the plan in conjunction with any significant changes in the environment

Recommendations from the needs assessment are derived from evidence gathered and analysed from the review of literature, surveys and fieldwork including study informants.

A short life Working Group was established to develop the three year commissioning plan. This group included representatives of key stakeholders, including service users and providers. A draft plan was prepared and considered by the Strategic Planning Group on 8 August 2016.

Following comments by the Strategic Planning Group the draft of the strategic commissioning plan for Adults with a Physical has now been finalised (Appendix 1) and is presented to the IJB for approval.

D CONSULTATION

- Strategic Planning Group

E REFERENCES/BACKGROUND

- West Lothian Integration Joint Board meeting - 05 April 2016
- Scottish Government Guidance and Advice - <http://www.gov.scot/Topics/Health/Policy/Adult-Health-SocialCare-Integration/Implementation/ImplementationGuidance>

F APPENDICES

1. Draft of Physical Disability Commissioning Plan

G SUMMARY OF IMPLICATIONS

Equality/Health	The commissioning plan will be subject to an equality impact assessment.
National Health and Wellbeing Outcomes	The commissioning plan addresses the relevant National Health and Well-Being Outcomes in accordance with the IJB Strategic Plan
Strategic Plan Outcomes	The commissioning plan is aligned to relevant Strategic Plan outcomes and will incorporate detailed performance indicators.
Single Outcome Agreement	The Strategic Plan outcomes are aligned to the Single Outcome Agreement outcomes related to health and social care
Impact on other Lothian IJBs	None
Resource/finance	None
Policy/Legal	Public Bodies (Joint Working) (Scotland) Act 2014 and statutory regulations and guidance
Risk	None

H CONTACT

Contact Person:

Alan Bell, Senior Manager Community Care Support & Services

<mailto:Alan.bell@westlothian.gov.uk>

Tel 01506 281937

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