

WEST LOTHIAN STRATEGIC PLANNING GROUP

Date: 11/08/2016

Agenda Item: 6

MENTAL HEALTH COMMISSIONING PLAN – NEEDS ASSESSMENT

REPORT BY DIRECTOR

A PURPOSE OF REPORT

To update the Strategic Planning Group in respect of the needs assessment that will inform the Adults with Mental Health problems Commissioning Plan.

B RECOMMENDATION

To note the planning schedule as detailed in Appendix 1, in particular to note the commitment to present a final draft of the strategic commissioning plan for Adults with Mental Health problems to the IJB meeting on 18 October 2016 for approval.

C TERMS OF REPORT

At the meeting of 24 March 2016 the Integration Joint Board (IJB) approved its strategic plan which includes details of how high level outcomes are to be achieved through a process of strategic commissioning. The Strategic Plan also includes a commitment to develop a series of care group based commissioning plans.

These plans are based on an ANALYSE, PLAN, DO and REVIEW approach:

- Analyse: the process of needs assessment intended to identify the priority needs associated with the relevant care group
- Plan: the planning process that is informed by the needs assessment and identifies how priority needs are to be addressed including the deployment of resources and the performance management approach to be used to monitor progress
- Do: the implementation phase of the plan
- Review: the review of progress based on the agreed performance measures of the plan in conjunction with any significant changes in the environment

Appendix 1 provides the schedule and current progress for the development of the plan for Adults with Mental Health problems. The first phase of this has now been completed in respect of the analytical phase – the needs assessment.

Recommendations from the needs assessment are derived from evidence gathered and analysed from the review of literature, surveys and fieldwork including study informants; these have been grouped under six key themes. Appendix 2 gives a summary of the key themes and recommendations from the needs assessment.

The recommendations have been developed to match the level of commitment and desire demonstrated. A focus on the recommendations will lead to a comprehensive programme of change and improvement with improved outcomes for people with a physical disability and the communities in which they live.

A short life Working Group has been established to develop the three year commissioning plan. Appendix 3 provides the Terms of Reference for this group as previously approved by the IJB.

The intention is to prepare the plan in conjunction with the Strategic Planning Group, including relevant stakeholder engagement, thereafter to present a final draft of the strategic commissioning plan for Adults with Mental Health problems to the IJB meeting on 18 October 2016 for approval.

D CONSULTATION

- Strategic Planning Group

E REFERENCES/BACKGROUND

- West Lothian Integration Joint Board meeting - 05 April 2016
- Scottish Government Guidance and Advice - <http://www.gov.scot/Topics/Health/Policy/Adult-Health-Social-Care-Integration/Implementation/ImplementationGuidance>

F APPENDICES

1. Schedule and current progress summary
2. Needs Assessment Executive Summary
3. Terms of Reference of the Working Group

G SUMMARY OF IMPLICATIONS

Equality/Health	The commissioning plan will be subject to an equality impact assessment.
National Health and Wellbeing Outcomes	The commissioning plan will address the relevant National Health and Well-Being Outcomes in accordance with the IJB Strategic Plan
Strategic Plan Outcomes	The commissioning plan will be aligned to relevant Strategic Plan outcomes and will incorporate detailed performance indicators.

Single Outcome Agreement	The Strategic Plan outcomes are aligned to the Single Outcome Agreement outcomes related to health and social care
Impact on other Lothian IJBs	None
Resource/finance	None
Policy/Legal	Public Bodies (Joint Working) (Scotland) Act 2014 and statutory regulations and guidance
Risk	None

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