

**NHS DELEGATED FUNCTIONS AND INDICATIVE RESOURCES**

	<b>2016/17</b>
<b><u>Core Health Services</u></b>	<b>£'000</b>
Community Hospitals	2,200
Mental Health	11,537
District Nursing	2,870
Community AHPS	3,220
GMS	22,173
Prescribing	32,146
Resource Transfer	6,886
Other Core	6,662
<b>Total Core Health Services</b>	<b>87,694</b>
<b><u>Hosted Health Services</u></b>	
Sexual Health	902
Hosted AHP Services	2,260
Hosted Rehabilitation Medicine	876
Learning Disabilities	3,290
Mental Health	610
Substance Misuse	1,049
Oral Health Services	2,130
Hosted Psychology Service	1,070
Hosted GMS	1,522
Public Health	283
Lothian Unscheduled Care Service	1,924
UNPAC	807
Strategic Programmes	944
Other Hosted Services	-981
<b>Total Hosted Health Services</b>	<b>16,686</b>
<b>TOTAL INDICATIVE NHS PAYMENT TO IJB</b>	<b>104,380</b>
<b><u>Acute Set Aside Services</u></b>	
A & E (outpatients)	4,116
Cardiology	5,797
Diabetes	513
Endocrinology	405
Gastroenterology	1,728
General Medicine	7,345
Geriatric Medicine	5,069
Infectious Disease	3,015
Rehabilitation Medicine	727
Respiratory Medicine	177
Therapies/Management	299
<b>TOTAL SET ASIDE</b>	<b>29,191</b>
<b>OVERALL TOTAL</b>	<b>133,571</b>