

NHS DELEGATED FUNCTIONS AND INDICATIVE RESOURCES

| | 2016/17 |
|--|----------------|
| <u>Core Health Services</u> | £'000 |
| Community Hospitals | 3,123 |
| Mental Health | 11,304 |
| District Nursing | 2,870 |
| Community AHPS | 3,219 |
| GMS | 26,141 |
| Prescribing | 30,315 |
| Resource Transfer | 6,886 |
| Other Core | 7,816 |
| Total Core Health Services | 91,674 |
| Hosted Health Services | |
| Sexual Health | 908 |
| Hosted AHP Services | 2,260 |
| Hosted Rehabilitation Medicine | 880 |
| Learning Disabilities | 3,284 |
| Mental Health | 610 |
| Substance Misuse | 1,017 |
| Oral Health Services | 2,096 |
| Hosted Psychology Service | 2,831 |
| Public Health | 283 |
| Lothian Unscheduled Care Service | 1,924 |
| UNPAC | 807 |
| Strategic Programmes | 1,679 |
| Other Hosted Services | 317 |
| Total Hosted Health Services | 18,896 |
| TOTAL INDICATIVE NHS PAYMENT TO IJB | 110,570 |
| Acute Set Aside Services | |
| A & E (outpatients) | 4,116 |
| Cardiology | 5,797 |
| Diabetes | 513 |
| Endocrinology | 405 |
| Gastroenterology | 1,787 |
| General Medicine | 7,014 |
| Geriatric Medicine | 5,069 |
| Infectious Disease | 3,015 |
| Rehabilitation Medicine | 727 |
| Respiratory Medicine | 177 |
| Therapies/Management | 116 |
| TOTAL SET ASIDE | 28,736 |
| OVERALL TOTAL | 139,306 |