

**Adult Social Care Savings Associated with IJB Functions**

<b>Service</b>	<b>Description</b>	<b>2016/17</b>
		<b>£'000</b>
Social Policy	Integration of Health and Social Care Services	300
Social Policy	Thematic review of all service and contract payments to voluntary organisations for social policy service provision	185
Social Policy	Reshaping care for older people including reablement	71
Social Policy	Introduction of model office	154
Social Policy	Financial Streamlining	25
Social Policy	Reduction in Social Policy overtime	25
Social Policy	Community alarms & Telecare	40
Social Policy	Lunch clubs	2
Social Policy	Aids & adaptations	73
Social Policy	Recharges to other local authorities	27
Social Policy	Learning disability resident recovery	1
Social Policy	Older people resident recovery	40
Social Policy	Sheltered housing rent increases	20
Social Policy	Rationalisation of Alcohol and Drug Partnership contracts on renewal to ensure that commissioned services are targeted towards strategic commissioning priorities and outcomes (efficiency saving of 5%)	75
Social Policy	Supporting care in the community – additional care capacity and range of preventative and early intervention care services creating savings in care provision	346
Social Policy	Staffing Performance Factor	208
Social Policy	Savings through channel shift	12
<b>TOTAL</b>		<b>1,604</b>