

Date: 23 March 2016

Agenda Item: 7

## INTEGRATION JOINT BOARD

### STRATEGIC PLAN

#### REPORT BY DIRECTOR

##### **A PURPOSE OF REPORT**

The report summarises the progress made in finalising the draft strategic plan, outlines the responses to the consultation on the Strategic Plan and how these have influenced the plan's development.

##### **B RECOMMENDATION**

The Integration Joint Board is asked to

- *Note the contents of the report*
- *Note the progress made in finalising the Draft Strategic Plan*
- *Note how the consultation responses have informed the development of the final draft of the plan*
- *Approve the Strategic Plan*

##### **C TERMS OF REPORT**

The Strategic Plan has continued to be developed in conjunction with the IJB Strategic Planning Group with membership from key stakeholders including West Lothian Council, NHS Lothian, Third and Independent sectors, health and social care professionals, staff trade unions and representatives of service users and carers.

Consultation on the Strategic Plan took place from 1<sup>st</sup> November to 31<sup>st</sup> December 2015 and included a wide range of stakeholders including health and social care professionals, providers of health and social care, users of health and social care and their carers, providers of social housing and third sector providers. 23 responses were received: 6 from individuals and 17 on behalf of groups.

Overall the responses were largely positive, welcoming the plan and supportive of the strategic intentions. In particular, respondents felt that reducing health inequalities and the focus on prevention and early intervention were important. There was support for the plan to deliver services based on local needs and to have more meaningful engagement and partnership working with all stakeholders in realising our vision.

Respondents clearly articulated the need for more detail in the plan and their views have been fully considered. The Strategic Plan has been substantially revised (Appendix 1) to take account of the consultation feedback and input from the Strategic Planning Group. The main themes from the consultation are detailed in the consultation response statement in Appendix 2

The final draft has been prepared for approval.

Following approval NHS Lothian and West Lothian Council will delegate the functions to the IJB from 1<sup>st</sup> April 2016.

## **D CONSULTATION**

Consultation on the Draft Strategic Plan has been undertaken between November and December 2015. The plan has been revised and taking account of comments received.

## **E REFERENCES/BACKGROUND**

The Public Bodies (Joint Working) (Scotland) Act 2014

## **F APPENDICES**

1: West Lothian Integration Joint Board Strategic Plan 2016-26 Final Draft 23<sup>rd</sup> March 2016

2. Consultation Response Statement

## **G SUMMARY OF IMPLICATIONS**

<b>Equality/Health</b>	The report has been assessed as relevant to equality and the Public Sector Equality Duty. An equality impact assessment has been conducted and reported to the IJB
<b>National Health and Wellbeing Outcomes</b>	Encompasses all nine National Health & Wellbeing Outcomes

<b>Strategic Plan Outcomes</b>	Underpins all Strategic Plan Outcomes
<b>Single Outcome Agreement</b>	<p>We live longer healthier lives and have reduced health inequalities</p> <p>Older people are able to live independently in the community with an improved quality of life</p> <p>People most at risk are protected and supported to achieve improved life chances</p>
<b>Impact on other Lothian IJBs</b>	Integration of Health & Social Care potentially impacts on the other 3 Lothian IJBs, NHS Lothian Hosted Services and Acute Care provision
<b>Resource/finance</b>	Within available resources
<b>Policy/Legal</b>	None
<b>Risk</b>	None

#### **H CONTACT**

*Carol Bebbington*

*Senior Manager Primary Care & Business Support*

*01506 281017*

[Carol.bebbington@nhslothian.scot.nhs.uk](mailto:Carol.bebbington@nhslothian.scot.nhs.uk)