

APPENDIX 3

Direction to West Lothian Council for Adult and Elderly Social Care Services

West Lothian Council is directed to provide the following adult social care functions on behalf of the West Lothian Integration Joint Board over the period 1 April 2016 to 31 March 2017.

Functions and Associated Resources:

- Learning Disabilities - £12.518 million
- Physical Disabilities - £5.956 million
- Mental Health - £2.963 million
- Older People Assessment and Care - £25.501 million
- Care Homes and Housing with Care - £6.978 million
- Contracts, Commissioning and Support – £8.732 million
- Total Resources - £62.648 million**

These functions are to be provided to the population of West Lothian to meet the assessed eligible social care needs of adult and elderly clients. The delivery of these functions is further informed through the approved West Lothian IJB joint Strategic Plan and Strategic Commissioning Plan.

The payments relating to the directions for the delivery of functions take full account of budget resources delegated to the IJB by West Lothian Council.

National Integration Outcomes

The key objective associated with the delivery of functions will be to improve performance against the Scottish Government's national integration outcomes shown below:

- **Outcome 1:** People are able to look after and improve their own health and wellbeing and live in good health for longer
- **Outcome 2:** People, including those with disabilities or long term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community
- **Outcome 3.** People who use health and social care services have positive experiences of those services, and have their dignity respected
- **Outcome 4.** Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services
- **Outcome 5.** Health and social care services contribute to reducing health inequalities
- **Outcome 6.** People who provide unpaid care are supported to look after their own health and wellbeing, including to reduce any negative impact of their caring role on their own health and wellbeing
- **Outcome 7.** People using health and social care services are safe from harm
- **Outcome 8.** People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide
- **Outcome 9.** Resources are used effectively and efficiently in the provision of health and social care services

The West Lothian IJB Strategic Plan and Strategic Commissioning Plan sets out a core suite of national performance indicators in relation to integration which will be used to report on performance against the agreed national outcomes.

Signed by :

Date