

WEST LOTHIAN STRATEGIC PLANNING GROUP

Date: 8 October 2015

Agenda Item: **6**

DRAFT STRATEGIC PLAN

REPORT BY DIRECTOR

A PURPOSE OF REPORT

To provide an initial draft of the Strategic Plan for consideration and possible amendment prior to engaging in stakeholder consultation.

B RECOMMENDATION

1. To note the requirement of the Integration Joint Board (IJB) to prepare a strategic plan.
2. To note that the involvement of the Strategic Planning Group is integral to the preparation of the strategic plan.
3. To consider the initial draft version of the strategic plan in Appendix 1 and to advise on any changes in advance of submission to the IJB prior to stakeholder consultation on the draft strategic plan.

C TERMS OF REPORT

The Public Bodies (Joint Working) (Scotland) Act was granted royal assent on April 1, 2014. The legislation will establish local partnerships under the governance of an Integration Joint Board which will be jointly accountable to Ministers, Local Authorities, NHS Board Chairs and the public for:

- Nationally agreed outcomes, which will apply across health and social care, and for which NHS Boards and Local Authorities will be held jointly accountable
- A requirement on NHS Boards and Local Authorities to integrate health and social care budgets
- A requirement on Partnerships to strengthen the role of clinicians and care professionals, along with the third and independent sectors, in the planning and delivery of services

As set out in the regulations to the Act, the Integration Joint Board must establish a strategic planning group, which will be involved throughout the process of developing, consulting on and finalising a strategic plan.

The development of the strategic plan must be clear about the national and local outcomes to be delivered and must include the formal establishment of locality arrangements for the partnership area. These arrangements will draw together professionals, staff, the third and independent sectors, carers and service users to lead the planning and delivery of services for their local community, based on their experience and knowledge of local needs, and feed this detail into the strategic plan.

It should be noted that the Integration Joint Board, will not assume responsibility for the planning, resourcing and operational delivery of all integrated services until such time as the strategic plan and associated locality arrangements have been prepared and considered fit for purpose by the Health Board and Local Authority.

Appendix 1 provides an initial draft of the strategic plan for consideration by the Strategic Planning Group (SPG). The SPG is invited to comment on this initial draft, including any suggested amendments to be made prior to progressing to stakeholder consultation. The IJB will consider the draft and an associated consultation plan at its meeting on 20 October 2015.

D CONSULTATION

- Relevant council and health board officers
- Shadow IJB

E REFERENCES/BACKGROUND

- Public Bodies (Joint Working) (Scotland) Act 2014, and related statutory instruments and guidance
- Scottish Government Guidance and Advice - <http://www.gov.scot/Topics/Health/Policy/Adult-Health-SocialCare-Integration/Implementation/ImplementationGuidance>
- Shadow IJB meetings on 2 June and 25 August 2015

F APPENDICES

1. Draft Strategic Plan

G SUMMARY OF IMPLICATIONS

Equality/Health

This report has been assessed as having little or no relevance with regard to equality or the Public Sector Equality Duty. As a result, an equality impact assessment has not been conducted.

Note that the Strategic Plan will be subject to an equality impact assessment.

National Health and Wellbeing Outcomes	The Strategic Plan will address all National health and Well-Being Outcomes
Strategic Plan Outcomes	n/a
Single Outcome Agreement	The Strategic Plan outcomes will be aligned to the Single Outcome Agreement outcomes related to health and social care
Impact on other Lothian IJBs	None
Resource/finance	None
Policy/Legal	Public Bodies (Joint Working) (Scotland) Act 2014 and statutory regulations and guidance
Risk	None

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