DATA LABEL: Public



Local Review Body

West Lothian Civic Centre Howden South Road LIVINGSTON EH54 6FF

5 October 2016

A meeting of the Local Review Body of West Lothian Council will be held within the Council Chambers, West Lothian Civic Centre on Wednesday 12 October 2016 at 11:00am.

For Chief Executive

BUSINESS

Public Session

- 1. Apologies for Absence
- 2. Order of Business, including notice of urgent business
- 3. Declarations of Interest Members should declare any financial and nonfinancial interests they have in the items of business for consideration at the meeting, identifying the relevant agenda item and the nature of their interest.
- 4. Confirm Draft Minutes of Meeting of Local Review Body held on Wednesday 14 September 2016 (herewith).

Public Items for Decision

5. Notice of Review - Application No.0043/FUL/16 - Erection of 32 houses with associated roads and landscaping at land adjacent to Willowdean, Bridgend (herewith)

NOTE For further information please contact Val Johnston, Tel No.01506 281604 or email val.johnston@westlothian.gov.uk

DATA LABEL: Public

MINUTE of MEETING of the LOCAL REVIEW BODY of WEST LOTHIAN COUNCIL held within COUNCIL CHAMBERS, WEST LOTHIAN CIVIC CENTRE, on 14 SEPTEMBER 2016.

<u>Present</u> – Councillors George Paul (Chair), Lawrence Fitzpatrick, Tom Conn and David Tait

Apologies – Councillors Tony Boyle, Tom Kerr and Greg McCarra

Absent – Councillors William Boyle and Harry Cartmill

1. <u>DECLARATIONS OF INTEREST</u>

No declarations of interest were made.

2. <u>MINUTE</u>

The committee confirmed the Minute of its meeting held on 17 August 2016. The Minute was thereafter signed by the Chair.

3. NOTICE OF REVIEW - APPLICATION NO.0199/FUL/16

The committee considered a report (copies of which had been circulated) by the Clerk and Legal Adviser to the Local Review Body which related to a Notice of Review for a review of condition 2 attached to a grant of planning permission for the erection of a fence (in retrospect) at 89 Acredales, Linlithgow.

Attached to the report were the Notice of Review and other relevant documents and the report identified the policies in the development plan and relevant planning guidance that had been referred to in the review documents. The committee decided that the review documents in conjunction with the site visit conducted before the meeting provided sufficient information to enable a review to be determined without any further procedure.

The committee considered the review application in terms of the statutory test, to have regard to the development plan and to make its decision in accordance with the development plan unless material considerations indicated otherwise.

The Local Review Body also took into account the views expressed in the Notice of Review and comments received from representatives.

Decision

To uphold the decision of the Appointed Person and refuse the review application with planning permission remaining granted subject to the two original conditions.



LOCAL REVIEW BODY

APPLICATION NO. 0043/FUL/16 – ERECTION OF 32 HOUSES WITH ASSOCIATED ROADS AND LANDSCAPING AT LAND ADJACENT TO WILLOWDEAN, BRIDGEND

REPORT BY CLERK AND LEGAL ADVISER TO THE LOCAL REVIEW BODY

A PURPOSE OF REPORT

This covering report describes the documents and other matters relevant to the consideration by the Local Review Body of this application for review of a decision by the council's Appointed Person. The application is to review the refusal of planning permission for the erection of 32 houses at land adjacent to Willowdean, Bridgend.

B REVIEW DOCUMENTS

The following documents form the Review Documents for consideration by the Local Review Body and are circulated to members with this report:-

- 1. The Decision Notice, dated 8 July 2016;
- 2. The Handling Report, not dated;
- 3. The Notice of Review dated 5 September 2016;
- 4. The following documents were also lodged with the Notice of Review:-
 - Supporting statement; and
 - Further supporting information split over five sections including planning application, relevant correspondence, design plans, relevant appeal decisions, the council's education submission to the LDP examination and copies of the Decision Notice and Handling Report.

One statutory consultation was received from the council's Education Services. A further three representations have also been received; these being from a local resident Mrs Rita Stuart of 27 Willowdean, Linlithgow & Linlithgow Bridge Community Council and PPCA Ltd. All were contacted to advise that the Notice of Review application had been submitted to the council and that they had 14 days in which to submit further representations. One further representation was received in the time period from PPCA Ltd and this was forwarded to the applicant for comment. All correspondence referred to is attached to the report.

The applicant has stated in the review application that they consider that the Local Review Body could decide the review case by holding a hearing session.

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C DEVELOPMENT PLAN POLICIES AND PLANNING GUIDANCE

Planning permission was refused by the Appointed Person as the proposed was considered contrary to policies HOU9, IMP3, HOU1 and INF1. Additionally the applicant appeared to come to an agreement with the council back in 2015 for a limited phased development due to ongoing concerns for Education provision. However the applicant has since indicated that they are now unwilling to accept a phased development.

D PLANNING CONDITIONS, LEGAL AGREEMENTS AND GOOD NEIGHBOUR AGREEMENTS

Without prejudice to the outcome of this review, to assist the Local Review Body in its deliberations and to assist the applicant and interested persons in securing a prompt resolution of the review, the Planning Adviser has drafted planning conditions which the Local Review Body may wish to consider imposing should it be minded to grant planning permission. A copy is circulated with this report.

Wendy Richardson, Solicitor, West Lothian Civic Centre Tel No. 01506 283524, <u>Wendy.Richarson@westlothian.gov.uk</u>

Date: 12 October 2016

FOR OFFICIAL USE ONLY

Reference No : Date of Receipt :

West Lothian Council

NOTICE OF REVIEW

(LOCAL DEVELOPMENT - DECISION BY APPOINTED PERSON)

This Form is for a review by the West Lothian Council Local Review Body under Section 43A(8) of the Town and Country Planning (Scotland) Act 1997 in respect of decisions by the appointed person on local development applications.

The review will be conducted under the Town and Country Planning (Schemes of Delegation and local Review Procedure) (Scotland) Regulations 2008.

Please read and follow the accompanying West Lothian Council Local Review Body Guidance Notes when completing this form. Failure to supply all the relevant information or to lodge the form on time could invalidate your notice of review.

Use BLOCK CAPITALS if you are completing the form by hand.

		Address 28STAFFORD ST
a strange		EDINBURGH
		Postcode <u>EH3 780</u>
and they		Telephone No. (1)
		Telephone No. (2)
		Fax :
(HIRERY)		E-mail :
	REPRESENTATIVE (If any)	Name <u>FELSHAM</u> P+D Address <u>I WESTERN TERLACE</u>
		EDINBURGH Bastrada EH12, SQF
		Telephone No. (1)
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	Do you agree to corresp YES/NO	pondence regarding your review being sent by e-mail? *
PART B	APPLICANT REF. NO.	00 43/ FUL/16
	SITE ADDRESS	LAND ADJALEAT TO
-maplement		WILLOWDEAN
		BRIDSEND
	DESCRIPTION OF	ERECTION OF 32 HOUSE
en de la compañía de	PROPOSED DEVELOPMENT	WITH 4SSOCIATED ROAD
		AND LANDSCAPING
	DATE OF APPLICATION	
	DATE OF DECISION NOTICE (IF ANY)	@107/2016

<u>Note</u>:- This notice must be served on the planning authority within three months beginning with the date of the decision notice or, if no decision notice was issued, from the date of expiry of the period allowed for determining the application.

<u>Type of Application</u> (please tick the appropriate box)

	Application for planning permission (including householder application)	V
and	Application for planning permission in principle	
	Further application (including development that has not yet commenced and where a time limit has been imposed; renewal of planning permission; and/or modification, variation or removal of a planning condition)	
	Application for approval of matters specified in conditions	

PART C	TYPE OF REVIEW CASE	
	Refusal of application by appointed officer	\checkmark
	Failure by appointed officer to determine the application within the period allowed	
and the second s	Conditions imposed on consent by appointed officer	

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Statement of reasons and matters to be raised

You must state, in full, the reasons for requiring a review of your case. You must also set out and include with your application all the matters you consider require to be taken into account and which you intend to raise in the review. You may not have a further opportunity to add to your statement of review at a later date. It is therefore essential that you submit with your notice of review, all necessary information and evidence that you rely on and wish the Local Review Body to consider as part of your review.

State here the reasons for requiring the review and all the matters you wish to raise. If necessary, this can be continued or provided in full in a separate document. You may also submit additional documentation with this form of which ten copies must be provided.

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If yes, you should now explain why you are raising new material, why it was not raised with the appointed officer before, and why you consider it should now be considered in your review.

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List of documents and evidence

Please provide a list of all documents, materials and evidence which you wish to submit and rely on in your review. **Ten (10)** copies of these documents, materials and evidence must be lodged with this notice. If necessary, this can be continued or provided in full in a separate document.

1.	APPLICATION + RELEVANT COLLESPONDENCE
2.	DECISION NOTICE OOK3/FULIS 3/7/16
3.	WEST LOTHIEL COULCE EDUCATION
4.	RELEVANT APPEAL DECLIPTIONS
5.	REPORT OF HANDLING 0043/F44/16
6.	
7.	
8.	
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PART D REVIEW PROCEDURE

The Local Review Body will decide on the procedure to be used to determine your review and may at any time during the review process ask for further information or representations. The procedure adopted will be one or a combination of meetings; adjourned meetings; written submissions; hearing sessions and inspecting the land which is the subject of the review.

Please indicate what procedure (or combination of procedures) you think is most appropriate. You may tick more than one box if you wish the review to be conducted by a combination of procedures.

Further written submissions

Hearing sessions(s)

Site inspection



Assessment of review documents only, with no further procedure

If you have selected "further written submissions" or "hearing session(s)", please explain which of the matters you have included in your statement of reasons you believe ought to be subject of those procedures, and why.

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SITE INSPECTION

The Local Review Body may decide to inspect the land which is subject to the review.

Can the site be viewed entirely from public land?

* YES
* YES/NO

Is it possible for the site to be accessed safely, and without barriers to entry?

If you think the Local Review Body would be unable to undertake an unaccompanied site inspection, please explain why that may be the case.





DECLARATION

I, the applicant/agent*, hereby require West Lothian Council to review the case as set out in this form and in the supporting documents, materials and evidence lodged with it.

I have been provided with a copy of the West Lothian Council Local Review Body Guidance Notes before lodging this notice.

I understand that the Council will make a copy of the notice of review (including my name, address and other personal information), the review documents and any notice of the procedure of the review available for inspection at an office of the Council until such time as the review is determined, and that all of that information may also be available on the Council website.

Signed

Date 5/9/2016 PARCIPLEALES FELSTAM PTD to:-

* Delete as appropriate

Please return this completed form to :-

Val Johnston Committee Services West Lothian Council West Lothian Civic Centre Howden South Road Livingston EH54 6FF - 12



- 13

1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

NOTICE OF REVIEW UNDER SECTION 43A(8) OF THE TOWN AND COUNTRY PLANNING (SCOTLAND) ACT 1997 (AS AMENDED) INRESPECT OF DECISIONS ON LOCAL DEVELOPMENTS

THE TOWN AND COUNTRY PLANNING (SCHEMES OF DELEGATION AND LOCAL REVIEW PROCEDURE) (SCOTLAND) REGULATIONS 2008

THE TOWN AND COUNTRY PLANNING (APPEALS) (SCOTLAND) REGULATIONS 2008

Planning Application 0043/FUL/16: Erection of 32 houses with associated roads and landscaping on land adjacent Willowdean, Bridgend

Appeal to Local Review Body

Appeal Statement on Behalf of Lochay Homes Ltd

August 2016



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1.0 Introduction

Felsham Planning and Development is planning adviser to Lochay Homes Ltd. We are instructed to submit an appeal following West Lothian Council's decision to refuse our client's application (Document 1) using its delegated powers for Planning Application 0043/FUL/16: Erection of 32 houses with associated roads and landscaping on land adjacent Willowdean, Bridgend.

The application was refused on 8th July 2016 (Document 2) for the following reasons:

1. The application is for 32 houses within the Linlithgow Academy catchment area. There is an education infrastructure constraint which could be overcome by a limited phased development of 3 residential units per academic year. The applicant is unwilling to accept the phasing of development on that basis. The unrestricted phasing of the development would thus result in an educational constraint that cannot be overcome. The proposal is contrary to

HOU10 (Identified Housing Sites) of the West Lothian Local Plan HOU2 (Development in Settlement Envelopes) of the West Lothian Local Plan IMP3 (Phasing of Housing Development) of the West Lothian Local Plan HOU1 (Allocated Housing Sites) of the West Lothian Local Development Plan (Proposed Plan) INF1 (Infrastructure Provision) of the West Lothian Local Plan (Proposed Plan)

2. The applicant has failed to convince the Council that there are justifiable reasons to depart from the provisions of the development plan, which by virtue of s25 of the Town and Country Planning (Scotland) Act 1997, as amended, is to be afforded primacy in decision making

The Town and Country Planning (Scotland) Act requires full disclosure of an appeal case at the outset. The reasons for refusal cannot be added to or amended. The Council must rely on these reasons for refusal and cannot introduce any further arguments. Having regard to the above, we consider the main determining issues to be:

- > The policy test, both national and local, dealing with education capacity
- Whether the Council is able to rearrange its phasing and programming of housing development to create capacity for the small amount of pupils generated by this application
- The Local Plan allocation of the site and the requirement for the Council to maintain an effective 5-year land supply and the implications of its failure to do so due to the impasse created by the alleged lack of education capacity and the Education Department's unwillingness to take a flexible attitude and to consider favourably a range of options
- The approach taken by Reporters when hearing West Lothian housing appeals and their willingness or otherwise to support the Council's education argument
- > The ability to use conditions or a legal agreement to commit to guaranteed phasing

2.0 Planning Policy

The relevant development plan is the South East Scotland Strategic Plan (SESPlan) and West Lothian Local Plan. In addition the West Lothian Local Development Plan has been submitted for Examination and as such is a material consideration but does not form part of the s25 policy test.

SESPlan

SESPlan identifies the following strategic themes:

- Economic prosperity.
- Sustaining communities.
- Environmental quality.
- > Sustainable transport.

These strategic themes are central to the allocation of land and consideration of development proposals. The strategy is:

- To provide sufficient housing land to facilitate an increase in the population of the area with growth distributed amongst settlements to sustain the local service role but conditioned by the capacity of the local environmental infrastructure.
- To ensure that the LDP adopts a phased approach to the release of housing land in order to regulate development.
- To use development activity where possible to promote social inclusion, notably through the provision of affordable and special needs housing.
- > To seek to locate new development in locations which minimise the length and number of car trips.



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West Lothian Local Plan

The Local Plan allocates site H-BD1 for development of 40 houses.

The relevant policies are as follows:

HOU1 (Identified Housing Sites)

The sites listed in Appendix 6.1, and shown on the proposals map, are identified as housing sites which contribute to meeting the housing requirements over the local plan period, and the longer term.

HOU2 (Development in Settlement Envelopes)

Within the settlement envelopes shown on the proposals map:

- a) there is a general presumption in favour of new development provided: there is no adverse impact on adjacent uses; sites
 can be serviced without excessive resource commitment; the site is not already identified for an alternative use in this local
 plan; the site is not of important open space value (where policy COM 2 would apply);
- b) higher density development will be encouraged where appropriate in town centres and other settlements which have existing significant public transport facilities, subject to the requirements of policy HOU 9;
- development in conservation areas, or areas of special control, must be of the highest quality and of a scale and design appropriate to their setting;
- any infill developments will be resisted where they would exacerbate problems of infrastructure or traffic congestion to an unacceptable level, or adversely affect the character of the settlement; and,
- e) development briefs, will be prepared where appropriate.

IMP3 (Phasing of Housing Development)

Where appropriate in considering proposals for housing development, planning conditions and/or legal agreements will be required to:

- a) secure the provision of new schools or extensions, and associated community, facilities, from developers where this is directly attributable to serving their proposed housing development; and/or
- b) phase development, to manage demand on school places. Where education constraints cannot be overcome there will be a presumption against housing development.

Proposed Local Development Plan

The proposed plan continues the Local Plan allocation and extends that allocation to include site H-BD 2 Willowdean (Site B). The two sites combined have a total allocation of 90 units.

The relevant policies are as follows:

HOU1 (Allocated Housing Sites)

The sites listed in Appendix Two of the Plan and shown on the Proposals Map are allocated as housing sites which contribute to meeting housing land requirements to 2024, as required by the Strategic Development Plan (SDP1) and are compliant with the spatial strategy set out in this plan. Development of housing on these sites will be supported in principle. To ensure that an effective 5 year supply of housing land is maintained over the plan period, proposals for uses other than housing, except for subsidiary ancillary uses which may be appropriate to provide in a residential area, will not be supported unless it can be demonstrated that:

- a) there is a constraint on the site and there is no reasonable prospect of it becoming available for housing development within the plan period;
- b) the alternative use facilitates regeneration or offers significant environmental, economic or community benefits that are considered to outweigh the need to maintain the intended housing use; and
- c) the proposal has had regard to and is in accordance with the council's Supplementary Guidance: Residential Development Guide. Where applicable, proposals must accord with the specific development requirements identified in Appendix Two and/or any other development guidance issued by the council.

INF1 (Infrastructure Provision)

The council will only support development when identified infrastructure requirements have been addressed to its satisfaction. Where the cumulative impact of new developments will generate a need for additional infrastructure provision or community facilities, planning permission will only be granted where contributions which are reasonably related to the scale and nature of the proposed development are secured. In calculating the impact of new developments the council will look at the cumulative



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long-term effect of new development. Contributions will be sought for the provision of facilities or the improvement of existing facilities and infrastructure necessary in the interests of comprehensive planning. Development will not be permitted to commence until all necessary infrastructure is provided, or its funding is fully committed and the necessary works are capable of implementation or phasing to manage demand on infrastructure has been agreed. Where infrastructure constraints, identified by the council in conjunction with relevant authorities, cannot be overcome, there will be a presumption against development. Infrastructure requirements are set out in Chapter 6, Appendix Two and the Action Programme. The requirements of this policy may be secured through legal agreements to deliver planning obligations in accordance with Scottish Government Circular 3/2013 Planning Obligations and Good Neighbour Agreements (and any subsequent legislation which emerges during the life of the Local Development Plan) and will be concluded between the applicant and the council, prior to the issue of planning permission. Note: Supplementary Guidance explaining how Developer Obligations will be implemented will be developed during the Plan period.

Scottish Planning Policy (Revised) 2014

The revised SPP 2014 sets out the requirement to meet a range of housing needs and to demonstrate that development will be well designed, energy efficient, good quality housing in a sustainable location and will provide land to meet identified housing requirements across all market sectors.

3.0 Basis for Determination of a Planning Application

The Town & Country Planning (Scotland) Act 1997, as amended, requires planning applications to be determined in accordance with the Development Plan unless material considerations indicate otherwise. The same principles apply to an appeal. We set out below the basis for determining a planning application and we then consider the reasons for refusal against the prescribed methodology.

The House of Lords in its judgement in the City of Edinburgh Council v Secretary of State for Scotland case 1998 (SLT120) ruled that if a proposal accords with the Development Plan and no other material considerations indicate that it should be refused, planning permission should be granted. It ruled that:

Although priority must be given to the Development Plan in determining a planning application, there is built in flexibility depending on the facts and circumstances of each case.

This judgement sets out a clear approach to determining a planning application and clarifies how the development should be used:

- 1. Identify any provisions of the Development Plan that are relevant to the decision.
- 2. Interpret them carefully looking at the aims and objectives of the plan as well as the detailed wording of policies.
- 3. Consider whether or not the proposal accords with the Development Plan.
- 4. Identify and consider relevant material considerations for and against the proposal.
- 5. Assess whether these considerations warrant a departure from the Development Plan.

The determining authority must first consider whether the proposal accords with the development plan. It is important to consider not only the detailed wording of policy, but the aims and objectives of the policy maker. If a proposal is considered to accord with the development plan, it follows that consent should be granted unless any site specific matters preclude consent.

The House of Lords has ruled that material considerations must satisfy two tests:

- 1. They must be planning considerations, in other words, they must have consequences for the use and development of land or the character of the use of the land; and
- 2. They must be material to the circumstances of the case and they must relate to the proposed development.

In assessing this proposal we believe that it is also relevant to refer to have regard to Tesco Stores v. Dundee [2012] PTSR 983 case. Paragraph 18 of the Dundee decision states:



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The development plan is a carefully drafted and considered statement of policy, published in order to inform the public of the approach which will be followed by the planning authority in its decision making unless there is good reason to depart from it. It is intended to guide the behaviour of developers and the planning authority....the policies which it sets out are designed to secure consistency and direction in the exercise of discretionary powers, whilst allowing a measure of flexibility to be retained.

Paragraph 19 continues:

The development plan should be interpreted objectively in accordance with the language used...that is not to say that such statements should be construed as if they are statutory or contractual provisions. Although a development plan has a legal status and legal effects it is not analogous in its nature or purpose to a statute or contract...development plans are full of broad statements of policy many of which may be mutually irreconcilable, so that in a particular case one must give way to another...many of the provisions of the development plan are framed in language whose application to a given set of facts requires the exercise of judgement. Such matters fall within the jurisdiction of planning authorities.

The Court ruled that the interpretation of planning policy is a matter of law but the application of planning policy is a matter of planning judgment, therefore provided the planning authority demonstrates a proper understanding of policy in its reasoning it can proceed as it sees fit and weigh one policy against another and/or give weight to factors other than policy in its determination.

The key is that the Courts have confirmed that the development plan provides the planning authority with discretionary powers and these can be used flexibility. It is not sufficient to conclude that in the planning authority's view the proposal does not comply with elements of policy. Instead the Courts require the 5 step procedure set out in the 1998 City of Edinburgh Council House of Lords case to be followed. The planning authority must take a view on a case by case basis with the development plan the starting point for its assessment but not the concluding point. It may be the case that a policy intended to apply across the Local Plan area is clearly not applicable to specific circumstances of a particular site.

A further consideration is the presumption in favour of sustainable development, introduced by SPP (Revised) June 2014, which can override other policies of the development plan. The presumption applies to all development that is found to be sustainable when tested against the other policies of the SPP as a whole and is a relevant material consideration in the determination of all applications. It is given "significant" weight in circumstances where either the development plan is more than 5 years old.

SPP paragraph 29 identifies 13 sustainability principles. Before the sustainable development presumption can be given weight as a material consideration in the overall decision-making process the perceived benefits and dis-benefits of the proposal must be tested for sustainability against the 13 principles. This includes giving due weight to net economic benefit, supporting good design and the six qualities of "successful places", and "making efficient use of existing capacities of land, buildings and infrastructure."

Such assessment is a matter of planning judgement but SPP also suggests that in carrying out that assessment the decision-maker has to be satisfied, if it is proposed to refuse the development on the grounds that it is unsustainable, that the evidence demonstrates that its identified dis-benefits significantly outweigh its benefits. If the benefits outweigh the dis-benefits the proposal should be deemed to be capable of contributing towards sustainable development. At that point the SPP presumption in favour of planning permission being granted requires to be given significant weight when the proposal is tested against the development plan and other relevant material considerations in accordance with the provisions of Section 25 of the Planning Act.

The decision-maker will only be entitled to conclude that development is unsustainable if the evidence demonstrates that its dis-benefits significantly outweigh its benefits when tested against each of the 13 sustainability principles. If having applied this test, the conclusion is that the proposal is unsustainable the presumption in favour of planning permission being granted will not require to be given weight when tested against the development plan and other relevant material considerations.

If the conclusion is that the proposal will contribute towards sustainable development, the decision-maker is then expected to test the proposal against the development plan and other relevant material considerations and, in doing so, to attach significant weight to the presumption that planning permission should be granted on the basis that the development is sustainable.

4.0 Assessment of Education Capacity

The Council's Education Department has relied on its submission made to the LDP Examination (Document 3) to justify its stance on education capacity. It has not been independently scrutinised or assessed. It is simply a statement of what the Council believes the education capacity to be. It may not be correct and in the light of recent appeal judgements in West Lothian on education capacity (Document 4) we expect it to be subject to detailed scrutiny.

Document 3 Appendix 1e states that the Linlithgow Academy capacity is 1320. The roll at 2016 is 1223 rising in 2020 to 1322. In our submission, this rise will only happen if housebuilding increases substantially from current completion rates. The 2012 Base Education Statement was prepared on 18th December 2013. The latest housing land audit was published in July 2015. This shows completion rates substantially below forecast levels in December 2013. Document 3 Appendix 5 shows housing completions at an historic low, with only



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229 completions in 2012. This is 50% less than the previous low. Completions were set to rise to 511 in 2013 but this is well below the average completion rate of 910 in 1992-2011. The effect of this fall in completions is compound. There is a year on year reduction in the number of houses built (and in consequent pupil product and demand for school places) because every year that completion target is missed the gap between anticipated levels and actual building widens. It would need house completion levels well in excess for 910 units in a number of years to make up that compound compression of demand. To date that has not happened and it shows no sign of happening in the foreseeable future. A slowdown in completions allows the impact of any new housing development to be absorbed and managed over a longer time period.

This slowdown will impact on education demand. What these figures show is that demand for new school places has been falling year on year since 2011 but the Council has not adjusted its allowances and is still seeking to make provision as if historic completion rates had never fallen below 900. This is wrong. The Council is allowing for demand that does not exist and it has not recognised that there is spare capacity in the system which will take until the mid-2020s to be used up.

Part of the Council's Education Department's reticence on capacity relates to the consent for 550 units at Westfield Linlithgow. However, this consent was granted in 2010. There is no housebuilder attached and the latest Housing Land Audit notes that it has marketability constraints and that it is unlikely to be developed in the next 5 years, if at all. The Council has been ring fencing capacity for a scheme that in all likelihood will never happen but if it does will place a demand on education facilities well past the date when the appeal proposal is complete. If some or all of the 550 units at Westfield are discounted it creates obvious capacity. That capacity should be used to support a small allocated housing site, such as the current appeal proposal.

The alleged education issue only relates to secondary provision. Assessment of the average ratios applied to each form of primary and secondary school show a demand for 5.44 school places at Linlithgow Academy and 1.9 places at St Kentigen's from this proposal. That is very low. It will represent 0.4% of the total roll of Linlithgow Academy. That is negligible and below the level of any statistical significance. To illustrate how insignificant its effect could be we note that the percentage allowances for stage migration (repeating a year etc.) could easily have a greater impact at each school. It is nonsense to suggest that an addition of 0.4% to the school roll at Linlithgow Academy will have any impact on education planning, particularly when the pupils will be spread over the period of development and will not all demand a place at the beginning of the same school year.

The Council has recently granted permissions at Mill Road and Falkirk Road, Linlithgow. Both were unallocated windfall sites. As windfall sites in planning terms they had a lesser status than the current appeal, which has a Local Plan allocation and should have been included in the education projections. At Mill Road the Council's education officer did not object because the Council policy was not to object unless there was immediate pressure on the primary school. The current appeal is of the same scale and there is no pressure on the roll at Bridgend Primary School.

Document 3 Appendix 6e gives an update of the Base School Forecasts to May 2016. It states in reference to the overall trend in house completions 1995/6 to 2014/15:

Overall the forecasts show that there will be an ongoing need to invest in the school estate. However, in some cases there is evidence to suggest that the need to invest may occur later than planned.

This is precisely our argument about the compound effect of demand being less than anticipated over a number of consecutive years. The conclusion in the above quote is based on the worst case scenario assessed by the Council and takes no account of the dramatic fall in completions post the recession or the fact that completion rates have yet to recover to anything like their pre-recession level. The delay the Council describes allows the appeal site to be developed in the knowledge that it will not impact on the overall demand for education. Given that the appeal site is allocated in the Local Plan it should of course already have been factored into the Council's Education Department's calculations and we are at a loss to understand why that has not happened.

Assessment of the Linlithgow Academy School Roll using the 2015 figures shows much less pressure than 2012. The 2012 figures recorded a maximum demand of 1564 pupils against capacity of 1340. The 2015 figures show a maximum demand, only reached well into the 2020s, of 1364.

The 2015 figures predict the following S1 intakes against a capacity of 240 pupils:

2015	187
2016	200
2017	226
2018	244
	2015 2016 2017 2018

Given that these figures are based on the assumption that Winchburgh reached its predicted level of 550 units in 2015, not the 350 units actually achieved and that there would be some development at Westfield, where in fact there has been none, it is reasonable to assume that this level of predicted demand will move back by at least 2 years, i.e. the predicted demand in 2015 will not arise until 2017 and



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possibly not until much later. This is the logical consequence of failure to keep up with predicted delivery rates. Therefore, taking 2017 as the start date for assessment revised demand figures now become:

۶	2017	187
۶	2018	200
≻	2019	226
۶	2020	244

If this appeal is successful our clients will begin work in 2017 with a view to the last sales in early 2020. The demand for the 6 places at Linlithgow Academy will be spread over this period and will not fall in one year. The above figures show that S1 capacity at 240 pupils measured against demand is more than adequate to absorb the pupil product arising from the appeal, a pupil product for Linlithgow Academy that could be no more than two pupils a year.

The same assessment can be used on the overall school roll, with the critical period not arising until 2022, well after completion of our client's development. The assessment against a roll of 1320 is as follows:

۶	2015	1205
۶	2016	1201
≻	2017	1227
≻	2018	1259
۶	2019	1331

Assuming the delivery delays at Winchburgh and the continued failure at Westfield the predicted figures become:

≻	2017	1205
>	2018	1201
۶	2019	1227
۶	2020	1259
≻	2021	1331

This shows more than enough capacity to accommodate six pupils in the build and sales period of 2017-20.

The same exercise can be done for St Kentigen's, with a roll of 1430:

>	2015 (2017)	1199
≻	2016(2018)	1189
۶	2017(2019)	1196
۶	2018(2020)	1252
≻	2019(2021)	1320

It is not until 2024 that St Kentigen's comes under any roll pressure.

The above assessment shows that the small level of pupil product arising from the appeal proposal can be easily accommodated. This is a view that has been accepted by Reporters on appeal when considering education impact at Linlithgow.

In conclusion, the Council has based its assessment on a judgement that all the units in the housing land audit will be completed in accordance with the 2012 estimate. That has not happened and completions have fallen to a low of 259 against a historic completion average of 910. The obvious result is capacity in the system but the Education Department has adopted a policy of *ring fencing* that capacity in favour of certain developments to the detriment of others, including allocated sites such as our client's proposal, and not acknowledging that delays mean that capacity can be released without school rolls being exceeded. Reporters on appeal have not supported the Council's approach (Document 4). This is discussed further below.

5.0 Assessment of Reasons for Refusal

We have assessed the reasons for refusal with regard to the House of Lords methodology for determining a planning application.

Identify any provisions of the Development Plan that are relevant to the decision – the relevant policies are those identified in the reasons for refusal, namely HOU1, HOU2 and IMP3. Also relevant are the SESPlan housing land supply policies, which place an obligation on the Council to contribute to meeting the strategic housing land supply target by ensuring that there are a range of effective housing sites always available.



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Policies HOU1 and INF1 of the submitted LDP are not planning policies relevant to the determination of this application but are material considerations. They are not policy because they have not been scrutinised by a Reporter at Examination and it is by no means certain that the current wording of these policies will be supported and carried forward into the LDP when it is adopted. This means that they cannot be used as the basis policy to determine this appeal.

Local Plan policy HOU1 makes no reference to infrastructure provision and simply deals with allocations of housing land. Policy HOU2 deals with infrastructure only in so far as it relates to infill development. This is not infill development. It is allocated in the Local Plan and the Council is expected to have made provision for its infrastructure needs. Therefore, the only development plan policy relevant to this consideration is IMP3.

Reporters at appeal (Document 4) have not supported the Council's application of policy IMP3 at Linithgow and have concluded that there is scope for the Council to reorder phasing of larger allocated sites to take account of slow delivery in order to create capacity for other developments. These conclusions related to unallocated sites. The Council has not challenged these conclusions in the Courts. If unallocated sites have no education capacity bar it follows that allocated sites have no such bar either. This is further illustrated by the Council's grant of consents to windfall sites at Mill Road and Falkirk Road in Linlithgow.

Interpret them carefully looking at the aims and objectives of the plan as well as the detailed wording of policies – the aims and objectives of the development plan as they apply to the subject site that are relevant to this proposal are to maintain an effective 5 year housing land supply. The appeal site is allocated and expected to be developed within 5 years of the date of the adoption of the LDP. Recent appeal decisions across Scotland show that this aim *trumps* all other policy considerations. If the Council does not consider it has effective education capacity it is for the Council to find a solution to the issue. This has always been the expectation and it is a duty placed on councils to provide the infrastructure necessary to support development allocated in their local plans and then to make a charge on developers to recoup the cost. This Council is expecting developers to do its job for it. That is not acceptable in the context where the Council is expected to do meet it obligation to enable the SESPlan housing land supply target to 2026 to be met. That obligation is not met when the Council claims there is a lack of education capacity but does nothing itself to address that issue.

Consider whether or not the proposal accords with the Development Plan – There is no objection to any element of this application other than the alleged lack of education capacity. Therefore, education capacity is the only issue that can be addressed by the Local Review Body. We deal below with the two reasons for refusal and then consider the suitability of the site for residential development.

Reasons for Refusal

The reasons for refusal (Document 2) are essentially the same. Whilst reason 1 lists a series of alleged breaches of policy this is only relevant in so far as it relates to the assertion that there is a lack of educational capacity. It is only that lack of education capacity that leads to a policy objection. If it is considered that no such lack of capacity exists there is no contravention of any planning policy.

The Dundee decision quoted above makes clear that a planning authority has a duty to weigh competing policy objectives. The planning officer has not done so in refusing this application to deliver a planning consent associated with a housing allocation. No assessment is made in the Report of Handling (Document 5) of the weight to be applied to the legal requirement to deliver an effective housing land supply against education capacity concerns or whether the Council's ring fenced approach in favour of Winchburgh and Westfield is realistic or justified. In determining this appeal the Local Review Body must consider this matter very carefully and give clear and detailed reasoning for its decision because other parties will be watching the outcome.

The Report of Handling (Document 5) is crucial. It states in relation to education:

The forecasts report that there may be anomalous early years data that could lead to an undercount in primary school rolls that may also impact on secondary school rolls from school session 2024 onwards. There is presently no prospect of supporting the development without significant control.

We have already demonstrated that there should be no secondary school capacity issue due to the huge slowdown in completion rates. We have highlighted in bold the key elements of the above statement, which seems to indicate that any potential problem could arise post 2024: long after this appeal proposal will be complete and occupied. To break it down:

- 1. There may be a problem but it is by no means certain that it exists and the officer has produced no explaination for the problem or justification for the subsequent conclusion
- 2. Given that the Bridgend primary school has a spare capacity of at least 30 pupils throughout the assessment period the forecasts would need to be catastrophically wrong for a problem to exist. The onus is on the Education Department to get its figures right, not to produce an assessment that gives figures that they do not understand and to conclude that development must be blocked in case the Education Department has got its figures wrong. Such a precautionary approach is not justified.



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Spare capacity at Bridgend over the period 2016-2020 is in the range 23% - 27% and is more than enough to accommodate this development.

3. If there is an anomaly it will not arise until 2024, 4 years after the 6 pupils requiring placement at Linlithgow Academy will have been placed.

Assessment of the Report of Handling (Document 5) gives no other argument for the conclusion not to support the appeal on education capacity ground. Therefore, this is the heart of the argument. Firstly, is it justified for the Council 's Education officer to state:

the forecasts report that there **may** be anomalous early years data that **could** lead to an undercount in primary school rolls that **may also impact on secondary school rolls from school session 2024 onwards**. There is presently no prospect of supporting the development without significant control.

And secondly, is this a sufficiently robust conclusion, which can be justified through detailed scrutiny, to form the basis of a refusal of a site allocated in the Local Plan, particularly when such refusal could be scrutinised in the Courts?

We submit that this is not a basis to refuse the application and it illustrates the weakness and lack of rigour and flexibility that has been apparent throughout discussions on this appeal proposal. The Education Department's statement in the Report of Handling is full of assertions and unsubstantiated comments and the problem it envisages will not arise until 4 years after the application proposal has been completed, if at all. This is the only argument put forward by the Council about why it has refused the appeal proposal. There is simply no evidence to support the conclusion the officers reached.

We have referred above to the Council's failure to meet its legal duty to provide sufficient education capacity to allow Local Plan allocated sites to be developed. In our view what is required is flexibility of thought and lateral thinking from the Council's officers. This has been lacking in determination of this application and reference to appeal decisions shows that the position adopted by officers in relation to education capacity at Linlithgow Academy has not been supported when subject to detailed scrutiny (Document 4).

The education capacity position is addressed in our education paper (contained in Document 1). The strategic position has been described above. The detailed position in respect of our client's proposal is as follows:

Primary

- Bridgend Primary School has a capacity of 120
- Numbers to 2023 are between 78 and 84
- The addition to the roll is between 10 -16 per annum
- > There is adequate capacity to support the proposed unit numbers

Secondary

- Figures are based on 550 units at Winchburgh to 2019 because of issues at Linlithgow and St Kentigens. On the basis of 550 completions both will go over capacity in 2018 but as noted above delays in delivery mean that the critical period will not be reached until after 2020
- Latest Housing Land Audit shows 55 completions and 432 scheduled by 2019
- Assuming all completions, and current build rates mean it may be optimistic, this gives 487 units by 2019. This is well within the threshold to allow capacity for other allocated sites, such as the application site, to be developed
- Wider analysis of the Housing Land Audit shows
 - Constructed 3478
 - Consented 2905
 - Total 6383
- The total audit shows a requirement for 21337 units. Therefore, there are 14954 units either constrained or without consent
- If smaller windfall sites are discounted because there is no certainty that they will be developed this removes a further 240 units
- > This suggests that much of the audit will not come forward or will not come forward within the timescales envisaged
- There is no certainty about 70% of the land supply and Winchburgh is clearly below capacity. Therefore, there is capacity to allow for development of smaller Local Plan allocations, such as the subject site
- The 2014 19 Audit shows
 - Complete 978
 - Remaining
- The position at Winchburgh, as noted above, is as follows

13384



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Capacity	2349
Complete	55
Expected	432

- Completions post 2021 1862
- It also shows 1086 units at Winchburgh (46%) as constrained. Therefore, there is ring fenced capacity that will not be used in the short term that can be released without impacting on overall capacity. If Winchburgh is not delivering at the pace anticipated the Council needs to allow development of other Local Plan sites

Winchburgh CDA has a high school development and there is the potential to make a financial contribution that will aid the realisation of that development.

A 32 unit scheme will have a low pupil product. Lochay Homes has confirmed that development will commence on receipt of planning consent and will be completed within 2 ½ years i.e. within the period when capacity is known to exist. This complies with policy IMP3 of the Local Plan.

When we discussed these matters with the Education officer it was accepted that there is further support for the proposal as follows:

- It is a local site to be developed by a local builder
- > It is allocated in the Local Plan
- The nature of the site means that it is likely to attract local purchasers and will result in redistribution of households in the local area rather than creation of new households. Therefore, many of the pupils generated will already be in the school system and will not be new pupils that need to be accommodated

The Council's officers have suggested phasing to allow development of 3 units per academic year (Documents 2 and 5). This is not feasible and takes no account of development economics. Once an applicant is in possession of a satisfactory planning permission the contractual position that applies to any development is that they must pay in full for the site within a matter of weeks. They then have to build and sell properties in order to recoup the cost of the land and pay for site roads and services, which are a cost that needs to be covered by cash flow from sales. The Council's officers' suggestion would mean that the site would take 12 years to complete. No bank will fund a development when it will take 12 years to recoup its funding. No development can sustain 12 years' worth of interest payments. This is basic economics but appears to be beyond the understanding of the Council's officers. The development of this allocated site cannot be achieved in this way.

The Council must then exercise its judgement as required by the Dundee court decision and weigh any concerns about education capacity against its legal duty to maintain and deliver a 5 year effective housing land supply at all times.

We have never had a proper response to our queries on education capacity form the Council's Education Department. We have simply been referred to the Council's arguments in Document 3, papers which have now been submitted to the LDP Examination. This has not been independently scrutinised and, as we have demonstrated, it does not show that there is a lack of education capacity at all. In fact it shows precisely the opposite due to the compound effect of compressed demand.

In addressing this appeal the Local Review Body needs to carefully weigh the arguments of the Council's Education Department against the conclusions reached by others. In particular the LRB should consider the conclusion of the Reporter at Boroughmuir, Linlithgow on 21st July 2015 ref PPA-400-2045 (Document 4). His conclusion for a much larger scheme was as follows:

that the relatively low number of pupils generated by the current proposal might be accommodated with only a low risk of the school exceeding its capacity (5.53).

He further concluded:

l consider overall that the risk of education infrastructure being a constraint on development at Boroughmuir as low. The lack of constraint means that the proposed development would accord in principle with policy 7(c) of SESPIan (5.59)

The development is not contrary to policy IMP3 of the Local Plan as the proposal would be unlikely to result in school capacity being exceeded (8.6)

This is an assessment of a larger scheme. It is independent corroboration of our assessment of both capacity and compliance with policy. Like us, the Reporter concluded that there was a low risk of the school roll being exceeded. This is because he agreed with the argument that housing completions have been far behind anticipated rates. This is illustrated in the latest Housing Land Audit published in July 2015, the consequences of which are discussed in Document 3 Appendix 5, with reference to substantially lower than anticipated completion rates.



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The Reporter who considered the Gladman Land proposal at Clarendon Farm on 21st July 2015 ref PPA-400-2046 (Document 4) reached similar conclusions, and noted:

- > The balance of evidence indicates completion being considerably less than anticipated
- The potential of the scheme to make a financial contribution to Winchburgh proposed new school provision will release capacity

As we have shown, there is clearly a window for an application to be determined in 2016 and to be developed by 2020 with no pressure on education capacity if there is a commitment to phasing that will ensure that capacity is used immediately when the spare capacity exists.

When faced with this argument the Council's Education Officer has repeatedly failed to address it and to explain to us why he thinks education is still an issue. We only learned of the very weak grounds of objection when we received the Report of Handling (Document 5) after the application was refused. The response we have had is to fall back on an assertion that there is an education capacity issue. This is not the conclusion reached by Reporters appointed by Scottish Government Ministers. Instead of simply making an assertion we are expecting the Education Department to take on this question and to give the Local Review Body an answer to the following questions:

- 1. What happens to school rolls in the next 3-5 years if completions at Winchburgh are 350 units or below, not the 550 anticipated by 2015?
- 2. How will this correlate with the spike in birth rate, which reaches its peak in the mid-2020s and thereafter declines?
- 3. Is it true to say that education capacity at the level sought by the council is only required after 2024 and if not, why not?
- 4. Does it follow that if completions are far below the anticipated rates that capacity at the level sought is not required at all?
- 5. How does the Education Department intend to address the weakness of the statements made in the Report of Handling (Document 5) that were crucial to the decision to refuse the application subject to this appeal? Does it intend to substantiate the assertions made, which it surely must?
- 6. What are the Education Department's comments on conclusions reached by a number of different Reporters in respect of Linlithgow?
- 7. Why does the Education Department still think it is correct to maintain its line when Ministers have not supported that view?

In summary, the site is allocated in the Local Development Plan. The Council has a duty to ensure that it does everything it can to ensure that it is developed within the 5 year time period required by the Town and Country Planning (Scotland) Act. That means balancing the needs of the appellant to develop this site against the needs of other developers to develop their allocated sites. It certainly does not mean granting consent for windfall sites whilst refusing to grant consent for allocated sites and it is not acceptable to ring fence capacity to favour one developer over another.

This is a small site and will have a limited demand for school places. We have discussed at length how any education capacity risk to the Council is overcome by the failure to deliver the units anticipated by sites benefiting from ring fenced capacity, as evidenced by the latest Housing Land Audit. We are firmly of the view that a condition requiring completion of development by the appellant within a specified time period will overcome any educational capacity concerns. This will provide the Council with certainty about when the small amount of demand for educational capacity required by the proposed development will arise and the Council can plan accordingly. The impact may require a reprogramming of capacity of certain major sites but that is not an issue because the Housing land Audit shows delivery well behind anticipated completion dates at both Winchburgh and Westfield and when completions finally occur the current spike in birth-rates will have passed and with it some of the pressure on education capacity.

A condition requiring completion of development within 3 years of the issue of planning consent will meet the statutory tests that conditions should be reasonable, precise and enforceable and serve a planning purpose.

It is reasonable and precise to put an absolute time limit on completion of development and the appellant is happy to sign up to such a time limit. It is enforceable because the action required by the appellant is clearly specified. It will serve a planning purpose because it will ensure that the Council's obligation to ensure that this LDP allocated site is developed is balanced against the need to provide educational capacity and it provides a way to manage that capacity and to address the needs of a range of allocated LDP site's and their development programmes.

The Principle of the Suitability of the Site for Residential Development

The site is allocated in the Local Plan and the proposed development is acceptable in principle. Having regard to SPP, SESPlan and the Local Plan, and the Proposed Local Development Plan we believe that site H-BD 1 meets the criteria for residential development:

- 1. The site boundaries are contiguous with the settlement boundary
- 2. Development will satisfy local need is provided
- 3. It is appropriate scale in relation to the settlement
- 4. No coalescence
- 5. Landscape and townscape character protected



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- 6. Complements the character of the settlement
- 7. Existing natural features are retained as far as possible and will be supplemented by further boundary planting
- 8. The sites and proposed development are sustainable
- 9. Environmental quality is not compromised
- 10. Development will be of high quality, including buildings, layout and relationship to existing settlement
- 11. There will be a mix of house types, sizes and tenure
- 12. No loss of sports, recreation or amenity space
- 13. Evidence is provided to show that the sites are deliverable

Having assessed the site against the wider policy aims and objectives of the development plan, our comments are as follows:

- Appropriateness of the proposed development- The historic pattern of development has given depth to the village. This proposal continues that development pattern and is the natural next phase of development for the village.
- Suitability for development The site is a natural location for the further expansion of the settlement.
- Impact on character of existing settlements (landscape and townscape character)-the site is visually self-contained. It is proposed to include boundary planting to soften the transition from the countryside to the village.
- Impact on local amenity and integration with natural environment-the site is visually self-contained. There is no reason for the existing relationship with the surrounding countryside to be changed.
- phases and the developer is willing to commit to a timescale for commencement and completion of development.
- Availability of public transport there is relatively good accessibility to buses serving Winchburgh, Linlithgow, Broxburn and Edinburgh
- Accessibility to town centres there is relatively good accessibility to Linlithgow and Broxburn.
- Protection of natural and built heritage resources (including archaeology) there are no such resources known to exist within the site. We would expect planning conditions to address this matter.
- The capability of incorporating renewable energy sources or energy conservation measures into the proposal Energy conservation is a matter of design and should be identified as a key consideration in the anticipated future master plan.
- Flooding and drainage the council acknowledges that there is no flood risk
- Drainage capacity providers have confirmed capacity
- Utilities capacity providers have confirmed capacity

There will be significant social and community benefits from the proposed development. Settlements should not stagnate and need to change and grow overtime. The appeal proposal brings investment into the village and the community will benefit from renewal and the introduction of new people, which can add life to a community and support local services.

The development can realistically be achieved within a 5 year timeframe, or within such timeframe that it helps reduce the pressure on the planning authority to deliver it's already allocated sites. In terms of the effectiveness criteria of Circular 2 2010, we comment as follows:

- Ownership The site is in the ownership or control of a party which can be expected to develop it or release it for development within 5 years.
- Physical The site is free from constraints relating to slope, aspect, flood risk, ground stability or vehicular access which would preclude its development.
- Deficit Funding No public funding is required.
- Marketability -The site can be developed in the 5 year period to contribute to the effective land supply. Lochay Homes is committed to purchase the site once satisfactory planning permission is secured
- Infrastructure- The site is free from infrastructure constraints and any required infrastructure commitments can be readily delivered without impacting on viability.
- Land Use Housing is an acceptable use for the site in planning terms and within the context of the site and the village.

Identify and consider relevant material considerations for and against the proposal – The consultation responses raised no objections. We have addressed the case in support of the appeal above and concluded that there are no reasons for planning permission to be refused.

Assess whether these considerations warrant a departure from the Development Plan – The Dundee decision makes clear that a planning authority will often have to weigh competing policy objectives. In this case there is the need to weigh the legal requirement to maintain a 5 year effective supply of housing land at all times, and to ensure that there are no impediments to delivery of allocated sites, against provision of education capacity and the management of that capacity. It is clear from appeal decisions that Reporters appointed by Ministers have not supported the Council in the line it has taken on education capacity in Linlithgow. Whilst the Council officers will no doubt argue that it has been supported on appeal elsewhere, it has not been supported in appeals affecting Linlithgow Academy. It is also clear in appeal decisions that priority is being given to delivery of a 5 year housing land supply.

We have shown that delivery can be managed by carefully monitoring phasing of development and delays in the anticipated completion rates mean that the risk of a capacity issue is low. That argument was supported by the Reporter who determined the much larger Boroughmuir application in Linlithgow and concluded that there was no risk to education capacity (Document 4).



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6.0 Conclusion

The West Lothian Local Plan allocated site H-BD 1, Willowdean. The site extends to 1.1 ha with a capacity of 40 units. Following the MIR submission further land has been identified in the housing land audit as MIRQ-0162 as Willowdean site B. It extends to 6.2 ha, with an indicative capacity of 90 units. The submitted LDP proposes to allocate this extra land for housing. The Council's is therefore in the contradictory position of refusing the appellant's application for 32 houses on an allocated site whilst proposing to extend the allocation in the draft LDP.

There is no objection to any element of this appeal other than the alleged lack of education capacity. Therefore, education capacity is the only issue that can be addressed by the Local Review Body.

The Council has a duty to ensure that it does everything it can to ensure that the appeal site, as an allocated site, is developed within the 5 year time period required by the Town and Country Planning (Scotland) Act. That means balancing the needs of the appellant to develop this site against the needs of other developers. Priority should clearly be given to allocated sites, such as the appeal site.

This is a small site and will have a limited demand for school places. We have discussed at length how any education capacity risk to the Council is overcome by the failure to deliver the units anticipated by sites benefiting from ring fenced capacity at Winchburgh and Westfield, as evidenced by the latest Housing Land Audit.

The solution to the education issue faced by the appellant is to re-programme the phasing of other sites, which have failed so far to deliver. The appellant is prepared to accept a condition or legal agreement requiring completion by a certain date to give the council certainty in its education capacity planning.

For these reasons we conclude that there is no basis to support the reasons for refusal and respectfully request that they be overturned and the appeal be granted.

Documents	
Document 1	Planning Application Submission and relevant correspondence
Document 2	Decision Notice Application Ref 0043/FUL/16, dated 8th July 2016
Document 3	West Lothian Council Education Submission to LDP Examination
Document 4	Relevant Appeal Decisions
Document 5	West Lothian Council Report of Handling Application Ref 0043/FUL/16



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Bridgend Education Paper

February 2016

Primary

- Bridgend Primary School has a capacity of 120
- Numbers to 2023 are between 78 and 84
- The addition to the roll is between 10 -16 per annum
- > There is adequate capacity to support the proposed unit numbers

Secondary

- Figures are based on 550 units at Winchburgh to 2019 because of issues at Linlithgow and St Kentigens. On the basis of 550 completions both will go over capacity in 2018
- Latest Housing Land Audit shows 55 completions and 432 scheduled by 2019
- Assuming all completions, and current build rates mean it may be optimistic, this gives 487 units by 2019. This is well within the threshold to allow capacity for other allocated sites, such as the application site, to be developed
- Wider analysis of the Housing Land Audit shows
 - Constructed 3478
 - Consented 2905
 - Total 6383
- > The total audit shows a requirement for 21337 units. Therefore, there are 14954 units either constrained or without consent
- If smaller windfall sites are discounted because there is no certainty that they will be developed this removes a further 240 units
- > This suggests that much of the audit will not come forward or will not come forward within the timescales envisaged
- There is no certainty about 70% of the land supply and Winchburgh is clearly below capacity. Therefore, there is capacity to allow for development of smaller Local Plan allocations, such as the subject site
- The 2014 19 Audit shows

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Complete	978
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- Remaining 13384
- The position at Winchburgh, as noted above, is as follows
 - Capacity 2349

•	Complete	55

•	Expected	432

- Completions post 2021 1862
- It also shows 1086 units (46%) as constrained. Therefore, there is ring fenced capacity that will not be used in the short term that can be released without impacting on overall capacity. If Winchburgh is not delivering at the pace anticipated the Council needs to allow development of other Local Plan sites

Reporters have supported this assessment at appeal. The Reporter in the Wallace Land appeal at Blackness Road, Linlithgow considered a far larger proposal and concluded that the likelihood of capacity at Linlithgow Academy being exceed by 2018 as low (paragraph 5.50) and stated:

that the relatively low number of pupils generated by the current proposal might be accommodated with only a low risk of the school exceeding its capacity (5.53).

He further concluded:

I consider overall that the risk of education infrastructure being a constraint on development at Boroughmuir as low. The lack of constraint means that the proposed development would accord in principle with policy 7(c) of SESPlan (5.59)

The development is not contrary to policy IMP3 of the Local Plan as the proposal would be unlikely to result in school capacity being exceeded (8.6)

This is an assessment of a larger scheme. It is independent corroboration of our assessment of both capacity and compliance with policy.



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The Reporter who considered the Gladman Land proposal at Clarendon Farm reached similar conclusions, and noted:

- > The balance of evidence indicates completion being considerably less than anticipated
- > The potential of the scheme to make a financial contribution to Winchburgh proposed new school provision will release capacity

There is clearly a window for an application to be determined in 2016 and to be developed if there is a commitment to phasing that will ensure that capacity is used immediately when the spare capacity exists.

Winchburgh CDA has a high school development and there is the potential to make a financial contribution that will aid the realisation of that development.

A 32 unit scheme will have a low pupil product. Lochay Homes has confirmed that development will commence on receipt of planning consent and will be completed within 2 ½ years i.e. in the period when capacity is known to exist. This complies with Policies 7 of SESPlan and IMP3 of the Local Plan.

We have discussed these matters with the Education officer and noted that there is further support for the proposal as follows:

- > It is a local site to be developed by a local builder
- It is allocated in the Local Plan
- The nature of the site means that it is likely to attract local purchasers and will result in redistribution of households in the local area rather than creation of new households. Therefore, many of the pupils generated will already be in the school system and will not be new pupils that need to be accommodated

APPENDIX 5

WEST LOTHIAN LOCAL DEVELOPMENT PLAN (LDP) – PROPOSED PLAN

EDUCATION POSITION STATEMENT

1.0 Introduction

- 1.1 West Lothian Council has a plan led approach to education planning and has previously obtained senior counsel advice to ensure that its methodology is appropriate, consistent and robust. The West Lothian Local Development Plan (LDP), prepared in accordance with SESplan, now provides the development context for education planning in West Lothian.
- 1.2 The guidance entitled "Planning for Education" sets out some detail on this matter and although set within the context of the West Lothian Local Plan adopted in 2009 still provides an appropriate overview (CDX). All supplementary guidance that the council has previously prepared on education matters will in due course be modified and updated to accord with the new plan position, once approved. The LDP Proposed Plan makes reference to this in Appendix 4, pages 265-272.
- 1.3 The council approves updated medium term school roll forecasts on a regular basis, of which the most recent forecast are those approved in March 2014 (2012 Base) and the latest update in December 2015 (2015 Base), [DOC's 1 & 2]. A medium term forecast [DOC 3], has been prepared based on the December 2015 Base to illustrate the full impact of the LDP the detail of which is discussed later in this document.
- 1.4 The council also makes extensive use of information on school aged population and known household characteristics specific to West Lothian and will when necessary and appropriate make reference to any material changes in its information base. For example the council has, as of 30 March 2016, made decisions on pupil placements for school session 2016/17 in accordance with The Education (Placing in Schools Etc Deemed Decisions) (Scotland) Regulations 1982. The council is therefore using this information as the source for the 2016/17 school roll rather than that contained in any previous forecast, this being actual information.
- 1.5 This is therefore the framework that the council works within when considering residential development identified in the LDP or indeed non-allocated residential sites that come forward from time to time (windfall sites).

2.0 Information Base

- 2.1 This section will set out aspects of household and school aged population in some detail, but note that the appendices to DOC's 1 & 2 also provides relevant detail.
- 2.2 The council currently makes extensive use of a 0-18 Population and Household Database which for every verified residential address in West Lothian provides the number of children in that household, if any, attributes of those children e.g. gender, age, school attendance, and attributes of the property itself e.g. age, number of rooms, council tax band. It has linked satellite sub-system databases that deal with pupil placement, pre-school, wraparound care, primary and secondary.

- 2.3 Households can be aggregated at differing geographic or administrative levels, e.g. Scottish Assessors property reference, school catchment area and local authority. A selection interface has been developed [DOC 4] but note that as with most databases one off queries can also be produced. Each summary report produced using the selection tool provides the following default analysis tables: 0-18 population, catchment population trend, gender profile, school attendance patterns, housing ratio calculations, housing profile, child household calculations, pre-school participation and response. DOC's 5-7 have been provided as illustration, DOC 5 Simpson Primary School Housing less than 5 years old, DOC 6 West Lothian (All Catchments) Villas only and DOC 7 James Young High School. This routinely provides data on for example, pre-school children and child per house ratios for the medium term forecast, likely residential development 0-18 population profile (as this may have more children than the use of forecast averages may suggest), data to inform the relevant selection of developer obligations, etc.
- 2.4 The 0-18 Population and Household Database is cross matched and validated nightly along with the production of a range of standard reports, including data used for pupil placement. The general menu interface to using these information sources is shown at DOC 8 which also features pre-school data as illustration. Through a tab selection process it is possible to switch from pupil placement applications for admissions, (DOC 9 provides a sample crossover matrix), to school roll forecasts (including residential site mapping), school rolls and capacities, catchment review, school roll forecast factors, 0-18 Population, SEEMIS (Scottish school management system) reports and general information.
- 2.5 The council was instrumental in the introduction of guidance on school capacity through Circular No 3/2004 December 2004 [DOC 10] and indeed closely collaborated with the recent updated guidance on primary school capacity 24 October 2014. This more recent guidance sought to introduce an understanding as to how class size maxima relate to class organisation and capacity. West Lothian Council has had since the introduction of class size reductions the ability to interactively model class potential organisations against capacity. This is illustrated at DOC 11. Table 1 shows the interface used for calculating class organisation against a blank medium term forecast summary with default selection shown. There are 2 general approaches used to calculating class organisations both of which have 2 potential outcomes i.e. "Top Down" and "Bottom Up" both of which have 2 variants -"Unoptimised" (the default) and "Optimised" (less likely given complexity). Table 2 shows a worked example for a sample single stream school using top down analysis, this being unoptimised. In this case the class organisation is calculated from P7 downwards. Table 3 shows an unoptimised bottom up analysis. Optimisation would seek to evenly distribute pupils by stage across composite classes and by class within individual stages. This class organisation model also calculates core staff requirements and can link with other education related data e.g. SIMD Rank, and physical school capacity information, e.g. number of classbases, number of primary stages, and restrictions on class size. It is therefore possible for the council to take a primary school forecast and select any year within that forecast and determine staffing and capacity implications in advance.

- 2.6 The council is in a position to use and contrast forecast information and trends against actual live information specific to West Lothian, particular locations, particular schools and even particular stages of education. This ability was crucial in the Court of Session decision delivered by Lord Drummond Young where Hallam Land Management had lodged an appeal under section 239 of the Town and Country Planning (Scotland) Act 1997 against a decision by a reporter appointed by Scottish Ministers who had refused an application for residential development between Blackburn and Seafield, West Lothian in terms of SESplan Policy 7(c); DOC 12 illustrates. In accordance with The Education (Placing in Schools Etc - Deemed Decisions) (Scotland) Regulations 1982 the council has made its decisions on secondary and primary school places for Session 2016/17. Table 1 of DOC 12 gives the current anticipated secondary school roll for school session 2016/17 using updates from pupil placement in respect to actual determined S1 applications, with updates from SEEMIS (current pupils at S1, S2 and S3). As the date by which the council can make session 2016/17 placements passed in mid-March this updated known school roll information is used to not only as shown but also to update the medium term school roll forecast.
- 2.7 The council's SPG Planning for Education (CDX) and report to council's Education Executive (DOC's 1 & 2) describe the forecast methodology used by the council. The council's forecast type itself is designed as a medium to long-term tool. Other methods cover the immediate next year school roll (DOC 12, Table 1) and a longer term model deals with the council area as a whole. The figures shown in the medium term forecast need to be interpreted against the council's SPG Planning for Education (CDX) and the report to the council's Education Executive on the 2015 Base School Forecasts (DOC 2). When the base 2015 school roll forecasts were presented to committee in December 2015, the council was already in possession of newer population information (live), housing completion data (Scottish Assessor) and had receipt of some of the 2016/17 school session P1 and S1 applications which by 15 March 2016 had been determined. Having actual P1 data provides the first guide as to potential S1 admissions, seven years later as this data deals with actual known children only.
- 2.8 Document 12, also provides in Table 2 and Table 3 two views on future S1 admissions and aggregates primary school rolls by their catchment school and enrolment eligibility year or by associated secondary school by year/stage of actual attendance. It is compared with S1 Intake limits and where the stage roll is in excess of the S1 intake limit that particular year/stage is highlighted as a potential capacity shortfall. Four aggregates of secondary school numbers are also shown as routine including overall denominational secondary school admission position and Livingston secondary schools overall. Neither view adds children expected from new housing.

- 2.9 The view on Potential S1 Admissions - Analysis by Associated Primary School Catchment Area becomes available each year on 1 July as this is when the school enrolment year is incremented (DOC 12, Table 3). This data is updated each night and refined as the school year progresses, in direct comparison with DOC 12 Table 2 which although school census based, is static and does not alter during the school year. The Table 3 data shows known numbers of primary children by their school enrolment eligibility year and provides an upper marker that the council needs to consider in education planning terms - note that certain aged children can defer when they commence primary school (currently 168 children). The children are also aggregated by secondary school catchment only and thus the effect of placing requests is excluded. This data will now be in sync with DOC 12 Table 1 which is now tracking actual applications and school attendance pattern at S1_S3, the 2016/17 school sessions S2-S4 pupils. An understanding of the catchment analysis still needs to be considered alongside current actual attendance patterns, net of deferment and parental choice, the Analysis by Associated Primary School Attendance (DOC 12, Table 2).
- 2.10 This table in Document 12 uses the 2015 school census. This sheet is available once the primary school census rolls are processed, typically September/October each year. The medium term forecast will automatically update itself at this time so that the first year of the forecast then changes from the last recorded pupil placement position as discussed above but to an actual school census for 2016/17. This update to the 2015 Base forecast could be available before an updated 2016 Base has been prepared for committee approval and indeed the 2015 base could subsequently update itself with actual approved applications for school session 2017/18, if left untouched. It must be stressed that these tables provide known quantities rather than forecast quantities and can therefore be used with confidence in updating the councils' information base for decision taking purposes.
- 2.11 West Lothian Council currently has and has had an extensive range of quality data and systems available to assist in its planning for education provision to support its current population and that arising from new planned development. Note that not all of the systems and reports are set out in this document.

3.0 Updated 2015 Base School Roll Forecasts

- 3.1 The council's medium term forecast is a demand led model, this model being developed to take account of placing request legislation introduced in the early 1980s. Councils have a statutory duty to ensure that their school provision is efficient and to forward plan school provision. It is thus the case that only a third of primary schools in West Lothian could accommodate all their catchment children these, mainly being smaller schools in more rural parts of the authority. No secondary school could accommodate all its catchment children if all catchment pupils chose to attend. Since the early 1980s it has been impossible for education authorities to simply plan for catchment only school populations. The authority must ensure that there are sufficient places overall.
- 3.2 The council's demand led medium term forecast therefore take account of all placing request pressures within school sectors and across denomination. By law, placing requests must be granted unless there are one or more statutory grounds of refusal and each placing request refused has a statutory right of appeal.

- 3.3 The 2015 Base School Roll Forecast is therefore at the stage were automatic updates have been applied to take account of actual decision's on P1 and S1 applications and also current school attendance, as noted above in paragraph 2.8 for secondary school but also P1-P6 for primary school. There is a reducing allowance for new pupils from potential house completions to tie in with the start of the new school session in August 2016.
- 3.4 The 2015 Base School Roll Forecast (December 2015) applied control totals to housing completion scenarios, e.g. housing growth capped at 900 units per annum. The updated 2015 Base LDP School Roll Forecast (DOC 3) does not apply any control totals so as to model the full impact of the housing scheduled, summarised at appendix d. There has been some updating of housing sites to reflect the current LDP position rather than the housing position noted in the autumn of 2015 when the 2015 Base was in preparation. The adjustment for council housing noted in the December 2015 report to the council's Education Executive on the 2015 Base School roll forecasts is unchanged (DOC 2, page 4).
- 3.5 In addition, school intake and capacity limits have been applied to schools where this is notably a physical capacity issue and/or relates to the opening of a new school. The LDP strategy is therefore not entirely demand led as demand is curtailed and relocated to the most likely recipient school for the excess pupils (normally alternate catchment, or new school) in a number of cases to indicate how the strategy can be implemented.
- 3.6 Crucially, to model the LDP education infrastructure requirements, new primary and secondary schools have been introduced into the model to coincide with higher level housing completion rates. These new schools, their names and catchment arrangements are purely indicative and shown without prejudice to formal consultation arrangement's that may be required as a consequence of the Schools (Consultation) (Scotland) Act 2010. There may well be options or variation other than those shown, e.g. an extension at St Margaret's Academy. But note that an extension at St Margaret's would not support development across West Lothian whilst it would support the Core Development Area in the east of West Lothian (Winchburgh/East Broxburn/Uphall). The options shown fully support LDP development across West Lothian and assume viable funding solutions are possible (reference will be made to the secondary school position for the Livingston and Almond Valley CDA later). These are strategic multimillion pound decisions for the council and need to be made appropriately.
- 3.7 The context for considering the provision of new education facilities has been rehearsed through the Court of Session, in particular education solutions which are not currently in place, the delivery of which cannot be prejudged, i.e. the new schools noted above. Reference has been at paragraph 2.6 to the Opinion of the Court of Session delivered by Lord Drummond Young in the Appeal under section 239 of the Town and Country Planning (Scotland) Act 1997 by Hallam Land Management Ltd. One of the two material considerations examined in that Opinion directly related to educational infrastructure capacity.
- 3.8 Lord Young supported the Reporter's decision to refuse planning permission on the grounds of a lack of educational capacity to serve the proposed development. The following quoted paragraphs from the Opinion are particularly relevant.

- 3.9 As discussed at 2.6 above, paragraph 23 of the opinion states: "The Reporter found the Council's approach more convincing. We are of opinion that he was fully entitled to take such a view. Two reasons may be given in support. First, by concentrating on the first year of secondary education, it is possible to establish whether there are adequate places for children at the stage when they enter secondary education. If such places are lacking, it is clear that educational provision is inadequate. Secondly, the Council's numbers were based on information derived from the feeder schools to Bathgate Academy and St Kentigern's Academy, namely the local primary schools. Those numbers are, in the Reporter's words (paragraph 80), 'known quantities rather than forecast quantities'. Thus they may be used with a confidence that is lacking in other types of estimate or forecast."
- 3.10 In relation to school capacity, Para 25 of the opinion states: "...an extension to a secondary school is likely to involve substantial building works, which must be planned and completed before any additional demand can be met. Consequently it cannot be supposed that an offer of a contribution is sufficient to solve the fundamental problem of lack of educational capacity. The increased capacity must be properly planned and must be capable of completion by the time when any development is occupied". The Education (Scotland) Act 1980, Part I, section 7(4) also sets out that accommodation should also be "available" for education.

4.0 The LDP Strategy Forecast Summary (DOC 3)

- 4.1 The format of the summary is broadly similar to that used within the 2015 Base School Roll Forecasts (December 2015, DOC 2) with tables that cover:
 - total primary rolls appendix a
 - forecast primary one intakes appendix b
 - forecast non-catchment primary one intakes appendix c
 - scheduled housing by secondary school appendix d(i)
 - scheduled housing by denominational primary school appendix d(ii)
 - scheduled housing by non-denominational primary school appendix d(iii)
 - forecast secondary one intakes appendix e; and total secondary rolls appendix (f)
- 4.2 Note that with the exception of the caveats at paragraphs 3.3 3.6 no other 2015 Base forecast factors have been altered.
- 4.3 Note that individual school roll forecasts contain more detail than presented in the forecast summary.
- 4.4 The LDP Strategy Forecast Summary should be considered alongside the December 2015 Base forecasts.

- 4.5 The effect of the scale of residential development set out in appendix d is that primary school rolls would increase from 15,536 pupils in 2015 to 19,594 pupils in 2026. Some of that population growth could be managed through pupil placement, but there would also need to be new primary school provision. The table identifies new primary schools that are required to model secondary school implications, i.e. a new primary school at Broxburn and at Calderwood, but note that new primary school provision is assumed for Holy Family Primary School and Winchburgh Primary School. These are not separated out as there is no impact on secondary school and the pupil numbers are already contained within the appropriate secondary school arrangements. Note that the demand for places at St Nicholas has been constrained to that school's maximum capacity with pupils displaced back to their other catchment school, e.g. Uphall Primary School, and Kirkhill Primary School. Development pressure remains in Armadale and Bathgate where the development plan position would anticipate school extension. In all cases there may be a need for school catchment changes and or specific delays to housing whilst new primary school arrangements are put in place.
- 4.6 Appendix b reflects the scale of growth arising from a rapidly increasing build rate. Appendix c is unchanged but there would be an increase in the overall number of non-catchment requests.
- 4.7 Appendix d summarises scheduled housing as input to the medium term forecast. A total of 17,530 units is scheduled across the forecast time period, 2015/16 - 2026/27. averaging at 1,461 units per annum. Scottish Assessor records indicate that West Lothian has previously achieved a maximum occupation rate of 1,232 units in 1996/1997. Note that 6,102 units are allocated outwith the forecast time period which is largely the balance to the extensive CDA housing allocations. Appendix d(ii) shows substantial residential development in the Our Lady of Lourdes Primary School catchment area. This is the balance of the West Livingston (Gavieside) CDA which also covers the catchment area of St Mary's, Polbeth. Both of these primary schools are presently associated with St Kentigern's although for modelling purposes St Mary's Polbeth has been associated with St Margaret's Academy. The West Livingston (Gavieside) CDA site also covers 2 non-denominational primary school catchment areas, Parkhead Primary, West Calder and Seafield Primary. Given the scale of this CDA it has been assumed that Gavieside would require a new nondenominational primary school in its own right (both primary schools also have insufficient potential for sufficient school extension). In non-denominational primary school terms the Gavieside CDA allocation is wholly allocated to Parkhead (note that this would require a school consultation). Appendix d(iii) indicates that housing at East Calder and at West Calder (Parkhead Primary School) has substantial numbers of houses in the post forecast period. An earlier site start at the West Livingston (Gavieside) CDA would significantly impact on the secondary school roll forecast shown at appendix f, strongly indicating the need for additional capacity at West Calder High School, altered secondary school arrangements or simply a new secondary school. It is the present anticipated timeline that pushes these decisions to beyond 2023 and largely outwith the forecast time period. Note that appendix d does not include any allowance for planning applications presently at appeal other than for the units put forward in the LDP for these sites, if any.

- 4.8 Appendix e demonstrates the impact of creating 2 new secondary schools within the LDP forecast summary (a scenario or option forecast in its own right). The very difficult decision with opening a new secondary school is clear. It is always difficult to have a suitable starting school roll. It is notable that accommodation pressures remain at Armadale Academy if that CDA progresses whilst pressure at Bathgate Academy is reduced by the change of arrangements for St Kentigern's Academy, where for modelling exercise requirements St Joseph's Primary School, Linlithgow is associated with the new Winchburgh denominational secondary school and St Mary's Primary School, Polbeth is associated with St Margaret's Academy, thereby allowing some pupil transfer from Bathgate Academy to St Kentigern's Academy as at present. Broxburn Academy comes under pressure even with a new Broxburn CDA primary school feeding to a new non-denominational secondary school in Winchburgh. Deans Community High School currently shows ongoing school roll decline. Inveralmond remains within capacity throughout whilst Linlithgow Academy has some ongoing pressure. St Kentigern's Academy and St Margaret's Academy would have some capacity throughout this time period that would allow for some pupil movement across the secondary school sector. In common with all the Livingston secondary schools The James Young High School has a declining pupil intake after the forecast mid period. It is known that pupils presently in the Livingston secondary school associated primary schools create an excess of S1 pupils by school session 2020 which diminishes in the mid part of the next decade. For modelling purposes St Nicholas Primary School, Broxburn has been associated with the denominational secondary school at Winchburgh. As noted in paragraph 4.7 S1 intakes at West Calder High School start to become a problem within current arrangements by 2023, whilst the rate of residential development in the catchment of Whitburn Academy does not create a problem throughout the forecast period.
- 4.9 Appendix f shows the follow through of S1 intakes into total secondary school rolls. The most notable problem would appear to be with Armadale Academy on present assumed construction rates. It is noted that further development allocated in the LDP would still influence secondary school roll growth as would potential additional housing releases later in the LDP timeline.
- 4.10 It should also be noted that there are various caveats that individual forecast summaries would highlight. In particular, there is a notable decline in the early pre-school age groups that may in fact be a simple understating of catchment children.
- 4.11 Perhaps the most significant factor in the LDP Strategy Summary relates to house building set in the context of ongoing concerns re economic recessionary pressures. Nevertheless the strategy does indicate steps required to work through this scale of residential development in West Lothian.

5.0 Summary

5.1 The LDP strategy requires provision of 18, 010 houses over the period 2009 – 2024. The LDP forecast schedules some 15,011 houses over the remaining time period to 2024, 1,501 units per annum on average which is almost 300 units more than the maximum recorded in West Lothian by the Scottish Assessor. Scottish Assessor Data (DOC3, Appendix 5) indicates that some 3,232 houses were completed (council tax liable) since 2009. The LDP forecast may therefore slightly over allocate housing in this time period.

- 5.2 To achieve a level of completions of 1,500 1,800 per annum will require a step change by the development industry. This level of completion has yet to be achieved in West Lothian. The council has and continues to contribute to housing completions through its own council house building programme.
- 5.3 Clearly, if there is a reduction in actual completions from the 1,501 average above then the forecast scenario's outlined in the 2015 Base School Roll Forecast (December 2015), become more likely. If there is an increase in completion rates, arising for example, from an earlier site start at Gavieside, then the need for additional primary school and secondary school capacity increases.
- 5.4 It is still the case that either of the housing growth options in the 2015 Base School Forecast (December 2015) ultimately need additional school capacity and do not preclude a later increase in housing output. All of which means that the council must carefully plan and manage it's education strategy, not only from a financial perspective but more importantly to ensure that pupils educational needs are fully met.
Document 1

5. <u>2012 BASE SCHOOL FORECASTS</u>

The Education Executive considered a report (copies of which had been circulated) by the Head of Planning and Economic Development advising of the 2012 base school forecasts which would be used for future revenue and capital plans, pupil placement decisions, education planning and consultation and development plan consultations. The report also included an updated methodology summary. The Education Executive then considered the amended contents of appendices 1(a) and 2(a) (tabled at the meeting) which were updated to reflect current capacity figures for Armadale, Boghall, Simpson, St Paul's and Whitdale Primary Schools. The Planning and Information Manager also advised that the acronym AULP in the heading on appendix 2(a) was short for Base Audit and Local Plan Summary.

The report explained that medium term primary and secondary school forecasts were critical elements in the forward planning of revenue and capital investment in West Lothian. The current base forecast covered a time range from school session 2012-2013 with forecast school rolls from 2014-2015 through to 2023-2024. The housing component of the forecast was based on Audit 13. The updated forecasts and methodology would be used in association with the SPG on Planning for Education.

The 2012 Base had been updated with the 2013 school census and would also be updated when the session 2014 pupil placement applications for P1 and S1 were determined in late March 2014. There was also a revised requirement for on-going monitoring to determine if methodological development was required and that any such changes were fit for purpose. The report went on to provide details of the current school roll forecast caveats for 0-18 year old population trends and for housing allocations post 2019. It was noted that whilst the trend in primary school rolls was generally downward in the last decade, this was reversing, short term at least, irrespective of economic conditions as the potential pupils had already been born and were living within West Lothian. It was likely that primary school rolls would increase and remain above the 2013 roll total of 14,888 pupils for the next four years for demographic reasons irrespective of new housing development.

Information on the 2012 base school roll forecast was summarised in the report and whilst both secondary school roll forecasts showed some decline in the last two years of the forecast time period, the anticipated growth in the 2016 and 2017 cohorts could completely remove the current forecast reductions. The Base Auditable Forecast, as detailed in the appendices attached to the report, highlighted an increase in total primary rolls from 14,685 pupils in school session 2012-13 to 16,108 pupils in school session 2023-24.

During the question and answer session the Education Executive was advised that a report would be submitted to a future meeting providing details in relation to the August 2014 intake for Armadale Primary School. A report would also be submitted to a future meeting of the Education Executive providing an update in relation to Simpson and Windyknowe Primary Schools.

In conclusion, the updated school roll projections indicated growth in the pre-school and primary sectors over the forecast period with a period of limited decline in secondary rolls. If there was more sustained housing recovery then school rolls would likely show stronger increases and less decreases. There was a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It was important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this was the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement would be necessary to ensure sufficient pre-school and school places were available.

It was recommended that the Education Executive:

- Agree the forecast update on pupil rolls, including the assumptions and methodology applied in producing these data, and
- Agree the school roll forecasts as being the basis for future education provision planning and consultation on development planning.

Decisions

- 1. The Education Executive noted the updated appendices 1(a) and 2(a) tabled at the meeting;
- 2. Agreed that a report would be submitted to a future meeting of the Education Executive providing an update on the intake for Armadale Primary School relevant to the August 2014 intake;
- 3. Agreed that a report would be submitted to a future meeting of the Education Executive providing an update in relation to Simpson and Windyknowe Primary Schools; and
- 4. Agreed the terms of the report.

DATA LABEL: PUBLIC



EDUCATION EXECUTIVE

2012 BASE SCHOOL FORECASTS

REPORT BY HEAD OF PLANNING AND ECONOMIC DEVELOPMENT

A. PURPOSE OF REPORT

The main purpose of this report is to inform the Education Executive of the updated 2012 base school forecast that will be used to inform future revenue and capital plans, pupil placement decisions, education planning and consultations and development plan consultations. An updated methodology summary is also attached at appendix 5.

B. RECOMMENDATION

It is recommended that the Education Executive:

- 1. agrees the forecast update on pupil rolls, including the assumptions and methodology applied in producing these data, and
- 2. agrees the school roll forecasts as being the basis for future education provision planning and consultation on development planning.

C. SUMMARY OF IMPLICATIONS

1	Council Values	Focusing on our customers' needs; being honest, open and accountable; providing equality of opportunities; making best use of our resources; working in partnership
II	Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)	Senior legal opinion has previously been obtained in relation to forecast methodology, reserved places and school capacity. It is necessary to consider school provision and catchment area arrangements in the context of the West Lothian Local Plan and The Edinburgh and South East Scotland SDP.
III	Implications for Scheme of Delegations to Officers	The proposal will have no effect on the scheme of delegation.
IV	Impact on performance and performance Indicators	It is anticipated that the proposal will have little effect on performance and performance indicators

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V	Relevance to Single Outcome Agreement	The proposal supports delivery of Outcomes 1, 2, 3, & 8 in the Single Outcome Agreement 2013-2023.
VI	Resources - (Financial, Staffing and Property)	Management of pupil placement and school capacity impinges significantly on the revenue and capital planning processes. Medium term school forecasts inform forward revenue and capital planning.
VII	Consideration at PDSP	It was agreed at PDSP 25 February 2014 that the report be forwarded to the Education Executive with the recommendation that it be approved.
VIII	Other consultations	Queens Counsel advice was obtained on forecast methodology in February 2008. Presentation on school roll forecast methodology made to Association of Directors of Education, Scotland (ADES), June 2008, and to school parent council representatives, January 2009. Supplementary Planning Guidance (SPG) – Planning for Education, 25 November 2008. Internal consultations have taken place with finance and planning. Updated methodology summary was last approved 9 October 2012.

D. TERMS OF REPORT

Background

Medium term school primary and secondary school forecasts are critical elements in the forward planning of revenue and capital investment in West Lothian. The current base forecast covers a time range from school session 2012-2013 with forecast school rolls from 2014-2015 through to 2023-2024. The housing component of the forecast is based on Audit 13. The updated forecasts and methodology will be used in association with the SPG on Planning for Education. It may be necessary to update the SPG from time to time to ensure its currency with the latest school forecast methodology. It should also be noted that approval of this latest school forecast and methodology will enable progress to be made on revision of existing and provision of new SPG for Schools (developer contribution policies) to be brought to future Development and Transport Policy Development and Scrutiny Panels for consideration.

D.2 Medium Term School Roll Forecast Methodology

The 2012 Base has been updated with the 2013 school census and will also be updated when the session 2014 pupil placement applications for P1 and S1 are determined in late March 2014.

There is a requirement for ongoing monitoring to determine if revised methodological developments are required and that any such changes are fit for purpose.

D.3 Current School Roll Forecast Caveats

0-18 Year Old Population Trend

It is important to note that, whilst the trend in primary school rolls was generally downward in the last decade, this is currently reversing, short term at least, irrespective of economic conditions as the potential pupils have already been born and are living within West Lothian (current data generally confirming this position put forward with the last forecast update report). These potential West Lothian school pupils are graphed at appendix 3a by school enrolment year (some children may attend a non-West Lothian school). As previously advised, individual single year cohorts of children, or enrolment years, have recently increased substantially. This data should be considered in the context of previous school roll trends and admissions, particularly at primary school, appendix 3b illustrating the variability in actual data trends.

Tracking pupil cohorts from birth to P1 entry indicates sustained growth in the short term and P1 intakes of a higher level than in previous years. Although appendix 3a currently shows reduction in the 2016 and 2017 P1 cohorts, these cohorts are expected to increase before actual enrolment at P1 as exhibited by the current 2015 P1 intake cohort.

This cohort, reported in the 2011 Base School Forecast, has increased by over 200 children since the data was last reported to Education Executive in October 2012. Reference has been made to this fact in recent responses on major planning applications.

It is likely that primary school rolls will increase and remain above the 2013 roll total of 14,888 pupils for the next 4 years for demographic reasons irrespective of new housing development.

Appendix 4 illustrates the overall trend in house completions from 1992-2011. The strong downward trend from 2005 continues into 2012 but there is good evidence to indicate that there is ongoing recovery in housing completions. Current information from building standards indicates a monthly completion rate of around 60 units per month and this is expected to increase as new sites commence in East Calder, Whitburn and Winchburgh. The expected upturn in housing completions is reflected in the housing model for the "Base Auditable with Local Plan" forecast although it may be towards the end of the forecast period before completions match the rates experienced previously, in 2001-2005 – with consequent increases in demographic growth.

The housing market has a current emphasis on "family" housing that is resulting in strong demographic growth even though the total number of completions is at a relative low point. These housing trends need to be set in the context of a feature of pre-school cohort trends in recent years and the increase in the number of pre-school children prior to their actual enrolment in primary school. Therefore the current reduction in the 2016 and 2017 cohorts could be considerably offset through the impact of new housing.

It is thus reasonable to assume that, irrespective of the substantial, but delayed residential development in West Lothian, that the total school aged population is not likely to decrease in West Lothian, but is much more likely to grow over the next five years. It is also likely that local hot spots on school capacity will remain as there appears to be no change in the underlying population structure. A recovery in the housing market will be the key as to the scale of school roll growth.

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Housing Allocations Post 2019

It is crucial to note the scale of housing allocations post 2023. Currently, some 3,908 houses are programmed for completion 2023 onwards that are not included in the Base Auditable forecast and 11,249 in the Base Auditable with Local Plan forecast. This indicatively equates to some 2,600 secondary school aged pupils and 4,600 primary school aged pupils (prior to the application of house completion programming and forecast factors). Any increase in the forecast housing programme will result in higher school rolls at an earlier date, and, the difference could be very significant.

The forecast is sensitive to any improvement or deterioration in economic circumstances.

D.4 2012 Base School Roll Forecast

The 2012 Base Auditable Forecast and Base Auditable with Local Plan forecasts are attached at Appendix 1 and Appendix 2 respectively.

Whilst both secondary school roll forecasts may show some decline in the last 2 years of the forecast time period, as noted in D3 above, the anticipated growth in the 2016 and 2017 cohorts may completely remove these current forecast reductions.

Appendix 1 and 2 have the same summary headings, including, total primary rolls – appendix (a), forecast primary one intakes – appendix (b), scheduled housing by secondary school – appendix (c), forecast secondary one intakes – appendix (d) and total secondary rolls – appendix (e). These sub sections are all drawn from a generic forecast summary.

In brief, the Base Auditable Forecast at appendix 1(a) shows an increase in total primary rolls from 14,685 pupils in school Session 2012-2013 to 16,108 pupils in school session 2023-2024 – an increase of some 1,423 pupils. The increase is significantly greater in the Auditable with Local Plan forecast at appendix 2(a).

This scale of growth is matched by an increase in forecast P1 intakes rising from 2,254 pupils in school Session 2012-2013 to 2,383 pupils in school Session 2023-2024, appendix 1(b), again significantly greater in the Auditable with Local Plan forecast at appendix 2(b).

Base Auditable Forecast, appendix 1(c) sets out housing assumptions for the forecast period to school Session 2023-2024. This assumes early, but modest, sustained recovery of housing to around 50% of previous peak years, somewhat in excess of 600 completions per year. It is not until 2018 in the Auditable with Local Plan forecast at appendix 2(c) that housing completions are anticipated as returning to previous levels. Any suppression of economic recovery will mean that forecasts will be closer to those in appendix 1 rather than appendix 2.

The Base Auditable Forecast secondary one intakes are shown on appendix 1(d) and dip from 1,952 pupils in school Session 2012-2013 for 2 years then rise and fall back to 1,997 pupils in the school session 2023-2024. The Auditable with Local Plan forecast at appendix 2(d) shows a more sustained pattern of growth in S1 pupil numbers.

The last part of appendix 1 and 2, part (e), shows the total secondary school rolls from

4

school Session 2012-2013, of 11,089 pupils, falling for 2 years then rising to 11,709 pupils in school session 2023-2024. The Auditable with Local Plan forecast at appendix 2(e) shows a more sustained pattern of growth.

D.5 Summary

The forecasts show a particular demand for school places with some schools likely to avoid the effect of school roll decline whilst others show significant increase/decrease. The council has recently completed a series of school consultations that have dealt with primary/secondary school associations and also primary school catchment boundary changes. Ongoing school consultation and review of education provision arrangements is essential to support the development plan at this time. It should be noted that forecasts are demand led and will, in reality, be annually adjusted by actual placing request decisions which may accentuate secondary school rolls in particular. It will be necessary to balance all demand with significant school catchment revisions as well as the proposed school extensions and new build schools.

E. CONCLUSION

The updated school roll projections indicate growth in the pre-school and primary sectors over the forecast period with a period of limited decline in secondary rolls. If there is more sustained housing recovery then school rolls are likely to show stronger increases and less decrease – these being illustrated in Appendix 2. There is a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It is also important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this is the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement will be necessary to ensure sufficient pre-school and school places are available.

F. BACKGROUND REFERENCES

9 October 2012 Education Executive report: *2011 Base School Forecasts*. West Lothian Local Plan 2009

Appendices/Attachments:

Appendix 1 - 2012 Base School Roll Forecasts using Auditable Housing

Appendix 2 - 2012 Base School Roll Forecasts using Auditable Housing and Local Plan Allocations

Appendix 3 - 0-18 Population Trend by Single School Enrolment Year Cohorts 2001 – 2017

Appendix 4 - Historical House Completions, 1992 – 2011

Appendix 5 - Medium Term Forecast Methodology (July 2012)

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18 March 2014

2012 Base School Roll Forecast using Auditable Housing Sites only

Base_Auditable Summary of Primary School Roll Forecasts as at 18/12/13

													Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
Addiewell	95	96	99	93	88	85	85	85	83	80	80	81	120
Armadale	442	473	542	498	495	495	504	517	529	527	534	552	415
Balbardie	413	419	428	439	444	452	455	446	445	435	432	438	415
Bankton	221	207	326	202	204	200	200	279	272	267	269	260	415
	100	106	102	104	160	299	200	477	170	207	200	209	415
Belisquarty	190	190	193	104	109	1/2	1//	1//	1/0	1//	101	192	190
Blackburn	59	43	44	41	42	45	46	45	47	47	46	47	198
<u>Blackridge</u>	143	149	145	147	147	146	147	150	149	151	149	150	198
Boghall	254	265	271	272	276	287	295	292	294	294	295	294	387
Bridgend	78	69	76	80	84	78	76	72	71	68	65	67	120
Broxburn	362	375	395	390	403	422	446	453	464	478	498	519	415
Carmondean	402	400	387	376	369	359	356	369	360	357	359	357	415
Croftmalloch	206	200	192	180	174	171	166	158	154	158	164	162	387
Deepe	200	200	200	202	200	206	200	206	270	272	266	260	260
Dealits	200	200	290	292	209	290	200	200	210	213	200	209	300
Dechmont	14	18	20	17	11	11	14	18	10	10	15	14	47
Dedridge	1/2	163	160	155	158	150	152	154	152	151	152	151	279
East Calder	256	256	250	283	329	364	389	422	461	496	535	572	415
Eastertoun	333	328	321	322	307	310	302	305	309	311	306	316	360
Fallahill	168	160	159	157	163	159	167	164	170	172	170	166	360
Greenrigg	111	118	128	145	162	184	201	220	236	252	271	293	171
Harrysmuir	404	429	445	467	491	483	488	503	501	500	495	486	415
Holy Family	08	65	73	70	82	75	77	70	82	82	82	.00 .20	71
Howden St Androwie	300	330	2/1	220	302	226	201	200	300	202	211	200	207
Linkhill	322	330	341	010	323	320	321	309	309	308	311	309	307
<u>rxi(KIIIII</u> Kirker soot	249	231	230	213	207	200	206	204	201	199	197	194	38/
KIRKNewton	186	192	197	207	193	190	187	186	180	178	173	178	198
Knightsridge	250	265	271	269	268	283	282	279	284	280	285	288	415
Letham	204	213	207	198	194	193	190	197	195	199	201	201	279
Linlithgow	417	414	405	406	402	390	381	376	365	359	356	354	415
Linlithgow Bridge	199	201	195	202	186	168	165	156	146	140	131	136	198
Livingston Village	225	224	216	210	191	181	175	171	167	165	165	169	198
Longridge	92	85	81	80	80	76	76	74	76	76	75	76	120
Lowport	202	220	211	200	205	109	109	10/	195	190	100	100	109
	200	220	211	209	205	190	190	194	100	109	100	190	190
Meidrum	199	210	213	213	210	211	208	202	196	193	190	194	231
Mid Calder	291	288	280	265	242	240	234	226	216	219	224	234	415
<u>Murrayfield</u>	254	261	278	280	291	304	302	292	291	279	274	277	306
Our Lady of Lourdes	148	129	136	130	130	130	124	123	125	122	119	120	171
Our Lady's	54	52	52	53	57	56	52	44	47	46	44	43	96
Parkhead	356	349	355	360	365	363	364	360	371	367	364	365	415
Peel	408	388	383	385	370	389	397	409	418	418	413	419	415
Polkemmet	169	164	172	168	162	157	151	149	150	151	150	155	306
Dumphoraton and Linhall	103	107	204	216	226	220	221	222	222	240	240	270	221
Pumpherston and Ophan	171	103	204	210	220	230	231	232	233	240	249	270	231
Riverside	254	257	201	243	242	247	243	234	229	233	239	239	306
Seafield	115	113	115	108	99	89	85	83	82	78	76	76	120
<u>Simpson</u>	339	397	457	505	557	583	614	631	644	644	651	641	387
South Armadale	0	0	0	118	154	192	201	212	223	231	240	250	
Springfield	301	307	297	314	315	319	299	289	279	282	283	291	415
St Anthony's	193	194	204	202	197	198	201	207	211	216	221	229	198
St Columba's	126	123	130	133	135	135	136	134	137	136	136	136	171
St John Oailvie	368	377	370	382	377	387	301	303	302	387	385	388	<u>115</u>
St. John The Bantiet	177	195	100	101	109	106	206	207	202	212	210	2000	109
St. Jocophia Liplithaour	105	100	100	191	190	190	200	207	200	212	210	209	190
St JUSEPH S LINITINGOW	125	131	0.15	120	111	106	105	101	97	97	97	98	198
St Joseph's Whitburn	207	227	245	258	2/4	289	288	282	286	292	293	301	252
St Mary's Bathgate	401	404	407	423	433	434	429	427	430	432	434	438	462
St Mary's Polbeth	115	117	126	133	141	145	153	161	163	162	162	<u>1</u> 63	252
St Nicholas	365	375	380	384	376	384	394	393	393	395	400	410	387
St Ninian's	282	263	248	229	223	219	212	204	195	191	191	193	387
St Paul's	117	120	122	121	131	145	161	164	175	189	202	217	198
St Thomas'	36	30	21	.21	22	20	201	10-1	21	21	202	21	90
Stonovburn	07		04	21	20	22	22	23	21	21	21	21	450
<u>Sioneypum</u>	97	86	91	89	92	90	88	95	96	96	94	91	150
	258	261	282	285	293	308	299	290	282	275	278	279	415
<u>I orphichen</u>	71	75	77	74	70	66	59	54	54	51	50	50	71
<u>Uphall</u>	300	310	307	<u>3</u> 14	<u>3</u> 10	317	315	309	305	<u>3</u> 01	<u>2</u> 95	<u>3</u> 03	387
Westfield	38	50	51	52	57	55	53	49	46	48	46	44	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	415
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburgh	102	105	125	171	197	102	201	212	216	219	200	27/	102
Winduknewe	262	200	070	1/1	107	192	470	400	210	£10	22U 500	£24	130
	303	302	3/9	435	400	4/2	4/8	490	000	522	522	527	415
vvooamuir	27	29	30	32	29	30	30	33	32	33	32	33	47
West Lothian	14685	14888	15187	15445	15499	15642	15699	15710	15730	15773	15849	16108	18615

Base_Auditable Summary of Forecast P1 Intakes as at 18/12/13

School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<u>Abercorn</u>	0	0	0	0	0	0	0	0	0	0	0	0
Addiewell	13	16	17	13	11	13	13	13	13	13	13	13
Armadale	81	80	103	81	68	73	76	76	79	80	81	82
Balbardie	68	64	74	66	57	65	68	67	67	67	66	66
Bankton	47	45	44	37	37	36	39	39	39	39	38	38
Bellsguarry	32	31	33	20	11	27	27	28	29	29	28	28
Blackburn	9	5	8	9	7	7	7	7	8	8	8	7
Blackridge	21	26	23	27	23	23	24	24	24	24	24	24
Boghall	44	43	46	46	47	50	48	47	47	47	48	48
Bridgend	16	10	14	12	8	9	10	10	10	10	10	10
Broxburn	62	61	61	53	55	66	68	68	70	72	74	77
Carmondean	45	60	54	48	52	48	52	55	54	54	53	53
Croffmallach		26	10	40	25	-10	22	22	27	27	22	22
Deepe	29	20	10	17	20	23	23	23	23	22	22	23
Dealis	34	42	41	44	35	30	40	39	40	40	40	39
Dechmont	5	8	/	3	1	/	6	6	6	5	5	5
Dedridge	24	29	27	23	26	22	24	24	24	24	24	24
East Calder	30	36	41	42	50	45	55	61	68	74	80	86
<u>Lastertoun</u>	40	40	42	49	33	50	45	44	44	44	44	44
<u>Fallahill</u>	28	18	23	26	28	23	26	26	26	27	27	27
<u>Greenrigg</u>	15	19	19	19	20	27	28	30	33	35	37	40
<u>Harrysmuir</u>	53	73	72	77	80	62	70	72	71	71	72	71
Holy Family	8	9	13	13	12	9	11	12	12	13	12	12
Howden St Andrew's	59	46	47	43	48	43	46	46	46	46	45	46
<u>Kirkhill</u>	29	25	27	26	26	25	26	26	26	26	26	26
Kirknewton	31	36	31	34	19	27	29	29	29	29	28	27
Knightsridge	44	36	45	35	39	48	43	42	42	42	42	42
Letham	24	36	28	30	32	32	31	32	32	31	31	32
Linlithgow	61	64	58	55	53	44	51	53	53	52	52	51
Linlithgow Bridge	29	30	26	29	14	15	20	20	21	21	20	19
Livingston Village	31	31	29	26	20	28	27	26	26	26	26	26
	13	q	11	12	10	12	11	11	11	11	11	11
Lowport	32	40	23	30	26	28	30	20	20	28	20	20
Moldrum	32	22	20	30	20	20	20	20	20	20	20	23
Mid Coldor	33	33	20	26	20	20	29	20	20	20	20	21
Mid Calder	41	44	29	20	22	39	35	34	34	32	32	32
	43	35	40	39	34	38	40	39	40	40	40	39
Our Lady of Lourdes	20	14	21	20	17	16	18	18	18	18	18	18
Our Lady's	15	3	8	9	8	6	/	/	/	/	1	/
Parkhead	46	50	48	47	46	48	53	53	56	55	54	54
Peel	59	49	60	65	52	66	64	63	63	64	64	63
Polkemmet	24	20	23	25	27	22	24	24	23	23	23	24
Pumpherston	0	0	0	0	0	0	0	0	0	0	0	0
Pumpherston and Uphall	30	28	30	30	22	23	28	29	31	34	36	38
Riverside	42	40	29	28	34	37	35	35	34	33	34	35
<u>Seafield</u>	13	12	17	14	11	9	11	12	12	12	12	11
Simpson	74	80	98	89	104	95	98	99	99	100	100	99
South Armadale	0	0	0	24	24	26	28	30	31	33	34	35
Springfield	47	46	34	37	32	44	41	40	40	38	39	39
St Anthony's	29	30	31	31	26	29	31	32	33	33	34	35
St Columba's	22	17	24	21	23	23	22	22	22	22	22	22
St John Ogilvie	55	55	60	57	52	55	56	57	57	57	57	56
St John The Bantist	31	31	28	.32	32	28	31	31	31	31	31	31
St Joseph's Linlithdow	22	21	16	16	12	15	16	16	16	16	16	15
St Joseph's Whithurn	12	21	2/	10	27	36	20	10	10	10	10	10
St Man/s Rathcato	-+-3 6-1	55	54	-+ I E0	51	60	61	-+U 6/	-+U 65	+1 65	+2	42
St Many's Dalligate	10	00	00	00	04	02	04	04	00	00	00	00
St Nicholas	14	21	23	21	21		23	24	25	25	25	24
<u>St Nicholas</u>	58	60	59	5/	50	54	5/	58	59	60	60	61
<u>St Ninian's</u>	36	36	32	21	25	26	28	29	29	28	28	28
St Paul's	25	19	1/	18	1/	21	23	24	26	28	30	31
St Thomas'	4	4	3	3	2	3	3	3	3	3	3	3
Stoneyburn	9	13	15	16	16	11	13	14	14	14	14	14
<u>Toronto</u>	44	42	43	33	38	37	40	40	40	40	39	40
Torphichen	14	8	13	9	8	7	8	8	8	9	8	8
<u>Uphall</u>	55	51	50	51	36	45	47	46	46	46	45	44
Uphall Station Infant	0	0	0	0	0	0	0	0	0	0	0	0
<u>Westfield</u>	8	9	4	8	9	5	6	7	7	7	7	7
Whitdale	49	64	49	67	44	52	55	55	55	54	54	52
Williamston	59	61	48	41	34	34	41	43	42	41	40	39
Winchburgh	15	23	29	32	30	24	29	31	32	33	33	33
Windyknowe	56	56	49	68	66	69	72	75	76	78	79	79
Woodmuir	1	5	.3	6	3	5	5	5	5	5	5	5
West Lothian	2254	2270	2268	2247	2070	2186	2295	2322	2351	2367	2375	2383

Base_Auditable Summa	ary of	Foreca	ast No	n-cate	cnmer	IT P1 I	ntakes	s as at	18/12	2/13		
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Addiewell	1	0	1	0	0	0	0	0	0	0	0	0
<u>Armadale</u>	3	5	2	2	2	5	4	3	3	3	3	3
<u>Balbardie</u>	19	10	12	12	10	13	14	13	12	12	12	12
Bankton	12	10	7	6	6	8	8	8	8	7	7	7
Bellsquarry	16	14	12	7	5	10	10	11	10	9	9	9
Blackburn	1	2	1	1	1	1	1	1	1	1	1	1
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
Boghall	0	0	0	0	0	1	0	0	0	0	0	0
Bridgend	0	1	0	0	0	0	0	0	0	0	0	0
Broxburn	15	13	10	8	9	13	13	12	11	11	11	11
Carmondoan	14	15	7	5	5	0	0	7	6	7	7	7
	14	4	10	0	10	0	10	10	10	10	10	10
Croitmailoch	17	17	10	9	12	14	13	13	13	12	12	13
Deans	3	4	2	2	2	3	3	3	3	2	3	3
Dechmont	2	2	1	0	0	1	1	1	1	1	1	1
<u>Dedridge</u>	4	3	2	2	2	4	3	3	3	3	3	3
East Calder	0	0	0	0	0	0	0	0	0	0	0	0
Eastertoun	12	12	9	11	7	10	10	10	10	10	10	9
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	4	8	3	3	2	4	4	4	4	3	4	4
Harrysmuir	17	16	11	11	11	13	13	13	12	12	12	12
Holy Family	1	. 3	1	0	1	1	1	1	1	1	1	1
Howden St Andrew's	5	6	4	<u> </u>	2	5	5	1	⊿	Δ	Δ	4
Kirkhill	2	1	+ 2			2	2	+ 2	+ 2	-+	4	4
Kirkpowtop	ر ۱	4 ~	4	<u> </u>	2	3	J 1	ن ۱	ر ۲	3	ر ۱	3
	1	0	1	1	0	1	-	1	1	1	1	1
Knightsridge	4	4	3	2	3	3	3	3	3	3	3	3
Letham	1	5	4	4	4	5	5	5	4	4	4	4
Linlithgow	7	6	2	2	1	4	3	4	3	3	3	3
Linlithgow Bridge	1	1	1	1	1	2	1	1	1	1	1	1
Livingston Village	5	2	3	3	2	6	4	4	3	4	4	4
Longridge	4	4	3	4	3	4	4	4	4	4	4	4
Lowport	3	1	1	1	1	3	3	2	2	2	2	2
Meldrum	4	4	2	2	2	3	3	3	3	3	3	3
Mid Calder	7	7	3	3	2	5	5	5	4	4	4	4
Murrayfield	6	7	5	5	4	6	6	6	6	5	5	5
	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady S Darkhaad	0	0	1	1	1	0	0	0	0	0	0	0
	2	5		1	1	2	2	2	2	2	2	2
Peel	10	6	/	8	6	9	8	8	1	8	8	8
Polkemmet	4	4	2	2	2	3	3	3	3	2	3	3
Pumpherston and Uphall	4	4	3	2	2	4	4	3	3	3	3	3
<u>Riverside</u>	11	10	5	5	6	9	9	8	7	7	7	8
<u>Seafield</u>	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	0	0	0	0	0	1	0	0	0	0	0	0
Springfield	13	14	7	7	7	10	9	10	9	8	9	9
St Columba's	1	2	1	1	1	1	1	1	1	1	1	1
St John Oailvie	5	3	4	3	3	3	3	4	3	3	3	3
St John The Bantist	<u>ہ</u>	0	0	<u>ہ</u>	0	0	0	0	0	0	<u>ہ</u>	0
St Joseph's Linlithdow	7	7	1	1	2	5	5	5	5	1	1	1
St Joseph's Mikithurs	1	1	4	4	1	1	0 0	0 1	<u>د</u>	4	4	4
St Mondo Dotherste	2	2			 	1	2	1	 	1	1	
St Manula Dalhath	10	10	2	2	l l	6	6	5	5	4	4	5
St Mary's Poldeth	3	3	4	4	4	3	3	3	4	4	4	3
St Nicholas	0	0	0	0	0	0	0	0	0	0	0	0
<u>St Ninian's</u>	4	5	2	2	2	3	3	3	3	3	3	3
<u>St Paul's</u>	2	2	1	1	1	2	2	2	1	1	1	2
St Thomas'	0	1	0	0	0	0	0	0	0	0	0	0
Stoneyburn	0	0	0	0	0	0	0	0	0	0	0	0
Toronto	9	13	6	4	5	7	8	7	7	6	6	7
Torphichen	0	0	0	0	0	1	0	0	0	0	0	0
Uphall	11	10	7	6	5	10	9	8	8	8	Ř	8
Westfield	1	1	0	1	1	1	1	1	1	1	1	1
Whitdale	11	12	8	0	6	10	10	10	0	ן ס	0	0
Williameton	14	21	5	9	2	7	201	10	9	0 F	5	5
Winghburgh		3	0	4	3	1	0	0	0	0	0	0
	0	0	0	0	0	0	0	U	0	0	0	0
<u>vvinayknowe</u>	1/	19	10	13	11	15	14	14	14	13	14	14
VVoodmuir	1	1	1	1	0	1	1	1	1	1	1	1
West Lothian	341	311	205	194	176	276	266	253	240	230	234	239

Base_Auditable Summary of Forecast Non-catchment P1 Intakes as at 18/12/13

															Scheduled
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-2033	2034-2043	years
ARMADALE	88	175	304	177	134	118	150	128	124	120	120	49	20	0	0
BATHGATE	154	73	98	170	128	55	24	24	24	20	0	0	0	0	0
BROXBURN	25	8	27	86	73	98	74	74	108	108	108	132	699	0	6
DEANS	54	36	14	14	12	32	24	0	0	0	0	0	0	0	0
INVERALMOND	97	52	38	36	55	25	25	0	0	0	0	0	0	0	0
LINLITHGOW	9	74	92	57	13	24	24	24	24	24	24	24	601	71	10
THE JAMES YOUNG	0	6	25	27	36	25	24	24	24	12	12	26	0	0	0
WEST CALDER	42	54	153	183	193	162	122	202	144	146	146	144	1102	0	8
WHITBURN	88	106	88	86	86	68	58	58	59	48	73	73	1415	0	9
West Lothian	557	584	839	836	730	607	525	534	507	478	483	448	3837	71	

Base_Auditable Summary of scheduled future housing as at 18/12/13

Excludes housing in Kirknewton Primary School catchment area which is associated with Balerno Community High School

															Scheduled
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-2033	2034-2043	years
ST KENTIGERN'S	343	409	559	504	430	317	267	292	231	202	207	148	1436	0	9
ST MARGARET'S	216	177	283	336	304	294	261	244	278	277	276	300	2401	71	10
West Lothian	559	586	842	840	734	611	528	536	509	479	483	448	3837	71	

													Current
													S1
													Intake
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Limits
ARMADALE	137	153	151	173	177	172	207	190	199	210	226	197	220
BATHGATE	133	157	155	171	177	178	186	216	199	233	213	205	220
BROXBURN	162	132	139	192	165	176	178	199	196	206	200	173	220
DEANS	175	176	178	204	199	184	204	183	196	197	178	164	200
INVERALMOND	180	200	178	195	194	184	202	188	199	190	188	186	240
LINLITHGOW	236	192	229	190	210	229	242	245	254	220	228	192	240
ST KENTIGERN'S	213	209	216	233	227	242	261	270	249	254	261	241	260
ST MARGARET'S	198	200	202	210	216	175	196	231	212	216	206	197	200
THE JAMES YOUNG	203	212	202	175	185	184	171	189	194	178	144	129	220
WEST CALDER	165	153	142	146	152	165	167	157	178	169	164	161	200
WHITBURN	150	143	138	152	152	161	163	154	152	143	160	152	220
West Lothian	1952	1927	1928	2041	2052	2049	2176	2222	2230	2217	2167	1997	

Base_Auditable Summary of Forecast S1 Intakes as at 18/12/13

Base_Auditable Summary of Secondary School Roll Forecasts as at 18/12/13

													Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
ARMADALE	781	794	785	847	894	911	960	986	1016	1048	1090	1097	1210
BATHGATE	901	882	801	788	815	846	875	916	935	984	1010	1017	1210
BROXBURN	905	851	819	852	873	909	940	992	1026	1051	1083	1079	1210
DEANS	943	945	971	998	1013	1009	1039	1042	1047	1041	1021	995	1100
INVERALMOND	1096	1084	1013	995	987	981	991	985	991	985	978	972	1320
LINLITHGOW	1233	1203	1217	1210	1223	1244	1250	1292	1322	1345	1358	1317	1320
ST KENTIGERN'S	1218	1180	1168	1200	1219	1247	1286	1328	1346	1359	1376	1363	1430
ST MARGARET'S	1097	1116	1091	1124	1153	1138	1140	1168	1172	1180	1181	1192	1100
THE JAMES YOUNG	1136	1134	1136	1115	1094	1059	1029	1015	1015	1014	974	918	1210
WEST CALDER	957	916	879	888	898	915	934	937	976	991	995	989	1100
WHITBURN	822	800	752	747	752	768	782	787	789	776	775	770	1210
West Lothian	11089	10905	10632	10764	10922	11028	11227	11449	11634	11773	11841	11709	13420

2012 Base School Roll Forecast using Auditable Housing Sites and Local Plan Allocations

Base_AULP Summary of Primary School Roll Forecasts as at 18/12/13

													Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
Addiewell	95	96	99	93	88	85	85	85	83	88	94	97	120
Armadale	442	473	542	498	496	513	529	549	569	566	572	590	415
Palbardio	/12	410	429	430	400	452	455	446	445	453	465	477	415
Danlaton	413	419	420	409	444	402	400	440	440	400	400	4//	415
Bankton	331	327	326	323	304	299	288	278	272	267	268	269	415
Bellsquarry	190	196	193	184	169	172	177	177	178	177	181	192	198
<u>Blackburn</u>	59	43	44	41	42	45	46	45	47	47	46	47	198
Blackridge	143	149	145	148	148	148	149	152	152	156	158	172	198
Boghall	254	265	271	272	276	287	295	292	294	294	295	294	387
Bridgend	78	69	76	80	84	78	76	72	71	68	65	67	120
Broxburn	362	375	305	300	403	430	470	401	520	551	596	640	415
Carmondoan	402	400	297	376	260	350	356	360	360	257	350	257	415
Craffreellesh	402	400	307	370	309	174	100	309	300	307	309	307	415
Crontmalloch	206	200	192	180	1/4	1/1	100	158	154	158	164	162	387
<u>Deans</u>	258	258	290	292	289	296	288	286	278	273	266	269	360
Dechmont	14	18	20	17	11	11	14	18	16	17	20	22	47
<u>Dedridge</u>	172	163	160	155	158	150	152	154	152	151	152	151	279
East Calder	256	256	250	283	329	364	389	429	476	524	577	627	415
Eastertoun	333	328	321	322	314	325	328	347	366	384	396	421	360
Fallahill	168	160	150	157	163	150	167	164	170	177	184	187	360
Greenrigg	111	110	100	145	162	100	201	220	226	252	271	202	171
	111	110	120	140	102	104	201	220	230	202	2/1	293	
Harrysmuir	404	429	445	467	491	483	488	503	501	501	495	486	415
Holy Family	60	65	73	83	90	91	102	107	114	125	136	146	71
Howden St Andrew's	322	338	341	338	323	326	322	309	309	308	312	312	387
Kirkhill	249	237	236	213	207	202	209	208	205	206	210	211	387
Kirknewton	186	192	197	207	193	190	187	186	180	180	179	187	198
Knjahtsridge	250	265	271	260	268	283	282	270	284	280	285	288	Δ15
Letham	200	200	207	109	104	102	100	107	105	100	200	200	270
Liplithgow	204	213	207	190	400	190	190	187	190	199	201	201	219
Linitingow	417	414	405	406	402	390	381	3/6	305	359	350	354	415
Linlitngow Bridge	199	201	195	202	186	170	167	158	148	142	133	138	198
Livingston Village	225	224	216	210	191	181	175	171	167	165	165	172	198
Longridge	92	85	81	80	80	76	76	74	76	79	82	87	120
Lowport	208	220	211	209	205	198	198	194	185	189	188	190	198
Meldrum	199	210	213	213	210	212	209	203	197	194	191	196	231
Mid Calder	291	288	280	265	242	240	234	226	216	219	224	234	415
Murrayfield	254	261	278	280	201	306	303	20/	202	280	270	285	306
<u>Nurladu efilourdee</u>	204	201	270	200	291	100	105	294	292	200	219	200	300
Our Lady of Lourdes	140	129	130	130	130	130	125	123	120	120	120	120	171
Our Lady's	54	52	52	53	57	56	52	44	47	46	45	46	96
Parkhead	356	349	355	360	373	378	379	375	386	396	417	443	415
Peel	408	388	383	385	370	389	397	409	418	420	419	429	415
Polkemmet	169	164	172	168	162	157	151	149	150	154	156	164	306
Pumpherston and Uphall	171	183	204	217	227	231	232	233	234	241	257	286	231
Riverside	254	257	261	243	242	247	243	234	229	233	239	239	306
Seafield	115	113	115	108	00	211	85	83	82	78	76	76	120
Simpoon	220	207	457	505	55	E03	614	624	644	644	651	641	207
Simpson	339	397	457	505	557	203	014	031	044	044	001	041	307
South Armadale	0	0	0	119	162	210	227	247	266	283	301	321	
<u>Springfield</u>	301	307	297	314	315	319	299	289	279	282	283	291	415
St Anthony's	193	194	204	202	201	212	225	241	256	269	282	302	198
St Columba's	126	123	130	133	135	135	136	134	137	136	136	136	171
St John Ogilvie	368	377	379	382	377	387	392	393	392	388	386	389	415
St John The Bantist	177	185	188	191	198	196	206	207	208	214	217	219	198
St. Joseph's Linlithdow	125	131	118	120	111	107	106	101	200	08	07	00	100
St. Joseph's Whithurp	20	707	215	20	111 274	200	200	201	206	202	31	303	190
	207	221	240	200	2/4	209	200	202	200	293	295	303	202
St Mary's Bathgate	401	404	407	423	433	434	429	427	430	438	447	455	462
<u>St Mary's Polbeth</u>	115	117	126	133	143	150	157	166	167	169	173	179	252
St Nicholas	365	375	380	384	376	386	402	405	411	419	435	456	387
St Ninian's	282	263	248	229	223	219	212	204	195	192	193	196	387
St Paul's	117	120	122	121	131	145	161	166	180	198	217	238	198
St Thomas'	36	30	31	27	23	22	22	23	21	23	25	27	.96
Stoneyburn	07	88 88	01	20	02	00	22	05	06	07	06	102	150
Toronto	31	264	200	205	302	200	200	200	200	15	206	200	100
Torphichar	200	201	282	200	293	308	299	290	282	219	200	290	415
<u>i orpnicnen</u>	/1	/5	11	/4	/0	66	59	54	54	51	50	50	/1
<u>Uphall</u>	300	310	307	314	310	317	315	309	305	301	295	303	387
Westfield	38	50	51	52	57	55	61	64	68	78	83	89	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	415
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburgh	102	105	135	186	217	250	288	312	329	371	411	449	198
Windyknowe	363	362	370	435	456	472	478	406	506	525	534	545	A15
Woodmuir	000	002	213	207	200	217	017	067	2000	320	204	0-10	U ا ا ا
	21	29	30	32	29	30	30	33	32	33	32	30	47
west Lothian	14685	14888	15188	15467	15571	15822	15982	16090	16209	16474	16825	17357	18615

Base_AULP Summary of Forecast P1 Intakes as at 18/12/13

School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Addiewell	13	16	17	13	11	13	13	13	13	15	15	15
Armadale	81	80	103	81	68	76	80	81	85	86	87	88
Balbardie	68	64	74	66	57	65	68	67	67	70	71	71
Bankton	47	45	11	37	37	36	30	30	30	30	20	20
Dallaguage	4/	40				07	07	29		00	00	20
Belisquarry	32	31	33	20	11	21	27	28	29	29	28	28
<u>Blackburn</u>	9	5	8	9	7	7	7	7	8	8	8	7
<u>Blackridge</u>	21	26	24	28	24	24	24	24	25	25	25	27
Boghall	44	43	46	46	47	50	48	47	47	47	48	48
Bridgend	16	10	14	12	8	9	10	10	10	10	10	10
Broxburn	62	61	61	53	55	68	71	74	78	83	88	95
Carmondean	45	60	54	48	52	48	52	55	54	54	53	53
Croftmallach	20	26	10	17	25	23	22	23	22	22	22	23
	29	20	10	17	25	23	23	23	23	22	22	23
Deans	34	42	41	44	35	38	40	39	40	40	40	39
<u>Dechmont</u>	5	8	7	3	1	7	6	6	6	6	6	8
<u>Dedridge</u>	24	29	27	23	26	22	24	24	24	24	24	24
East Calder	30	36	41	42	50	45	55	62	70	79	87	95
Fastertoun	40	40	42	49	35	52	49	50	52	55	57	59
Eallahill	28	18	23	26	28	23	26	26	26	28	29	30
Greenrigg	15	10	10	10	20	20	20	20	20	20	20	40
Greeningg	15	19	19	19	20	21	20	30	33	30	37	40
Harrysmulr	53	73	12	11	80	62	70	12	/1	12	12	/1
Holy Family	8	9	13	13	13	12	15	16	17	19	20	21
Howden St Andrew's	59	46	47	43	48	43	46	46	46	46	46	46
Kirkhill	29	25	27	26	26	26	26	26	26	27	27	27
Kirknewton	31	36	31	34	19	27	29	29	29	29	29	29
Knightsridge	44	36	45	35	39	48	43	42	42	42	42	42
L etham	2∕	36	28	30	30	32	31	32	32	21	31	32
Liplithgow	24	64	20	50	52	11	51	52	52	51	51	52
Limitigow	01	04	00	55	53	44	51	55	53	52	52	51
Linitngow Bridge	29	30	26	29	14	16	20	20	21	21	20	19
Livingston Village	31	31	29	26	20	28	27	26	26	26	26	26
Longridge	13	9	11	12	10	12	11	11	11	12	12	13
Lowport	32	40	23	30	26	28	30	29	29	28	29	29
Meldrum	33	33	30	30	23	29	29	28	29	28	28	28
Mid Calder	41	44	29	26	22	30	35	34	34	32	32	32
Murroufield	12	25	46	20	24	20	40	20	40	41	40	40
	43	30	40	39	34	30	40	39	40	41	40	40
Our Lady of Lourdes	20	14	21	20	17	16	18	18	18	19	19	19
Our Lady's	15	3	8	9	8	6	1	1	1	1	1	1
Parkhead	46	50	48	47	47	50	55	55	58	59	62	65
Peel	59	49	60	65	52	66	64	63	63	64	64	64
Polkemmet	24	20	23	25	27	22	24	24	23	24	24	25
Pumpherston and Uphall	30	28	30	30	22	23	29	29	31	34	37	40
Piverside	42	40	20	28	3/	37	25	35	3/	33	3/	35
<u>Coofield</u>	42	40	23	20	11	57	11	10	10	10	10	11
Sealleid	13	12	17	14	11	9	11	12	12	12	12	11
Simpson	74	80	98	89	104	95	98	99	99	100	100	99
South Armadale	0	0	0	25	26	29	32	35	38	41	44	46
Springfield	47	46	34	37	32	44	41	40	40	38	39	39
St Anthony's	29	30	31	31	27	31	35	37	39	41	43	45
St Columba's	22	17	24	21	23	23	22	22	22	22	22	22
St. John Oailvie	55	55	60	57	52	56	57	57	57	58	57	57
St. John The Bantist	21	21	20	20	20	20	21	21	21	20	20	22
St Josephia Liplitheast	31	04	20	32	32	20	31	10	10	32	32	30
St Joseph's Linlithgow	22	21	16	16	13	15	16	17	16	16	16	16
St Joseph's Whitburn	43	35	34	41	37	36	39	40	40	41	42	43
St Mary's Bathgate	61	55	56	58	54	62	64	64	65	66	67	67
St Mary's Polbeth	14	27	23	21	21	21	23	24	26	26	26	27
St Nicholas	58	60	59	57	50	54	58	60	62	63	65	67
St Ninian's	36	36	32	27	25	26	28	29	29	28	28	28
St Paul's	25	10	17	10	17	21	23	25	20	20	30	24
St Thomas'	20	19	17	10	- 17	21	23	20	21	29	JZ	34
<u>St momas</u>	4	4	3	3	2	3	3	3	3	3	4	4
<u>Stoneyburn</u>	9	13	15	16	16	11	13	14	14	14	14	15
<u>Toronto</u>	44	42	43	33	38	37	40	40	40	40	40	41
Torphichen	14	8	13	9	8	7	8	8	8	9	8	8
Uphall	55	51	50	51	36	45	47	46	46	46	45	44
Westfield	8	Q	4	8	Q	5	8	9	10	11	12	13
Whitdale	10	64	10	67	11	52	5	55	55	51	51	52
	49	04	49	07	-++	02	00	00	00	04	- 04	02
	59	01	48	41	34	34	41	43	42	41	40	39
<u>VVinchburgh</u>	15	23	29	34	34	32	41	45	48	55	61	66
Windyknowe	56	56	49	68	66	69	72	75	76	78	80	81
Woodmuir	1	5	3	6	3	5	5	5	5	5	5	5
West Lothian	2254	2270	2269	2250	2081	2213	2337	2378	2421	2469	2517	2564

2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 School Addiewell Armadale **Balbardie** Bankton Bellsquarry **Blackburn** Blackridge **Boghall** Bridgend **Broxburn** Carmondean Croftmalloch Deans Dechmont Dedridge East Calder Eastertoun Fallahill Greenriga Harrysmuir Holy Family Howden St Andrew's **Kirkhill Kirknewton** Knightsridge Letham Linlithgow Linlithgow Bridge Livingston Village Longridge Lowport Meldrum Mid Calder Murrayfield Our Lady of Lourdes Our Lady's Parkhead Peel Polkemmet Pumpherston and Uphall Riverside Seafield Simpson Springfield St Anthony's St Columba's St John Ogilvie St John The Baptist St Joseph's Linlithgow St Joseph's Whitburn St Mary's Bathgate St Mary's Polbeth St Nicholas St Ninian's St Paul's St Thomas Stoneyburn Toronto Torphichen Uphall Westfield Whitdale Williamston Winchburgh Windyknowe Woodmuir

West Lothian

															Scheduled
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-2033	2034-2043	years
ARMADALE	100	175	304	225	239	202	246	228	218	238	258	196	707	0	5
BATHGATE	154	73	98	170	133	55	24	24	80	80	33	37	272	0	7
BROXBURN	25	8	28	87	103	153	129	134	180	243	243	289	2141	0	9
DEANS	54	36	14	14	16	32	24	0	0	0	0	0	0	0	0
INVERALMOND	98	52	38	36	55	25	25	0	20	24	34	46	244	0	4
LINLITHGOW	9	74	140	105	114	143	96	96	183	183	168	173	2601	71	10
THE JAMES YOUNG	0	6	25	27	36	25	24	24	24	12	12	41	154	0	4
WEST CALDER	42	54	153	208	218	162	146	226	261	288	294	354	3054	236	10
WHITBURN	88	106	88	86	86	68	58	58	100	107	144	145	1769	0	9
West Lothian	570	584	888	958	1000	865	772	790	1066	1175	1186	1281	10942	307	

Base_AULP Summary of scheduled future housing as at 18/12/13

Excludes housing in Kirknewton Primary School catchment area which is associated with Balerno Community High School

Base_AULP Summary of scheduled future housing as at 18/12/13

															Scheduled
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-2033	2034-2043	years
ST KENTIGERN'S	355	409	559	577	571	425	387	416	519	561	577	575	4793	236	10
ST MARGARET'S	217	177	332	385	433	444	388	376	555	627	621	724	6226	71	10
West Lothian	572	586	891	962	1004	869	775	792	1074	1188	1198	1299	11019	307	

													Current
													S1
													Intake
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Limits
ARMADALE	137	153	151	173	179	179	217	203	217	232	252	228	220
BATHGATE	133	157	155	171	177	179	186	217	199	236	218	212	220
BROXBURN	162	132	139	192	165	177	182	206	205	219	219	198	220
DEANS	175	176	178	204	199	184	204	183	197	197	178	165	200
INVERALMOND	180	200	178	195	194	184	202	188	199	191	190	189	240
LINLITHGOW	236	192	229	192	214	238	257	262	275	248	263	233	240
ST KENTIGERN'S	213	209	216	233	228	245	265	276	257	265	276	262	260
ST MARGARET'S	198	200	202	211	217	178	200	237	220	227	221	216	200
THE JAMES YOUNG	203	212	202	175	185	184	171	189	194	178	144	129	220
WEST CALDER	165	153	142	146	153	167	169	160	182	178	179	182	200
WHITBURN	150	143	138	152	152	161	163	154	152	145	164	159	220
West Lothian	1952	1927	1928	2043	2062	2075	2215	2275	2297	2316	2304	2172	

Base_AULP Summary of Forecast S1 Intakes as at 18/12/13

Appendix 2 (e)

Base_AULP Summary of Secondary School Roll Forecasts as at 18/12/13

													Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
ARMADALE	781	794	785	847	903	943	1011	1057	1107	1159	1224	1259	1210
BATHGATE	901	882	801	788	815	847	876	917	936	996	1035	1049	1210
BROXBURN	905	851	819	852	873	916	959	1024	1072	1114	1177	1205	1210
DEANS	943	945	971	998	1013	1010	1040	1043	1048	1042	1022	996	1100
INVERALMOND	1096	1084	1013	995	987	981	991	985	991	989	987	988	1320
LINLITHGOW	1233	1203	1217	1220	1246	1290	1325	1387	1436	1496	1549	1545	1320
ST KENTIGERN'S	1218	1180	1168	1200	1224	1262	1309	1360	1386	1419	1462	1475	1430
ST MARGARET'S	1097	1116	1091	1128	1160	1154	1167	1205	1218	1244	1270	1305	1100
THE JAMES YOUNG	1136	1134	1136	1115	1094	1059	1029	1015	1015	1014	974	918	1210
WEST CALDER	957	916	879	888	904	926	946	954	998	1039	1075	1104	1100
<u>WHITBURN</u>	822	800	752	747	752	768	782	787	789	784	796	805	1210
West Lothian	11089	10905	10632	10778	10972	11157	11437	11735	11995	12295	12570	12647	13420

West Lothian Council

0-18 Population Trend by Single School Enrolment Year Cohorts 2001 - 2017 (As at 30 September 2013)



Guidance Notes:

Enrolment Year is from 1st March to 28/29 February of the following year, ie the data does not refer to calendar years. Enrolment year determines the School Session/Year in which children are entitled to commence school attendance at P1. No allowance has been made in this raw data for primary school deferral. Currently, year 2001 pupils are typically at S6 and year 2013 pupils are at P1.

The number of children is the current actual total of children who could have enrolled in that particular year. Data for school enrolment years 2016 and 2017 has not yet been fully processed and has not been used in the school forecast, although shown above.

Data has been extracted from West Lothian Council's 0-18 Population and Household Database.





10

- 60 -

Historical House Completions 1992-2011



Guidance Notes:

Housing year is from 1 April to 31 March the following year – the housing audit year, and does not refer to calendar years.

Latest information indicates that some 229 houses were competed in audit year 2012, less than 50% of previous low point in 1993 (545 houses) and that audit year 2013 shows some recovery to 511 completion's, but still short of the average completion rate of some 910 houses across 1992-2011.

The graph shows housing data as recorded in school migration tables. As the forecast is a 2012 base, data is only available in full to 2011. A 2013 base forecast would enable completion data for 2012 to be shown.

11

MEDIUM TERM FORECAST METHODOLOGY

Background

Medium term forecast methodology is well established and is set out below.

Accounts Commission have praised the extent and robustness of forecast information. Accepted by ADES as top practice, etc. Senior Counsel advice sought in 2007/2008 in preparation for Local Plan Inquiry later in 2008. Specific topic paper at Local Plan Inquiry. Methodology set out in Education Executive Report, 1 September 2009. Adjustments noted in subsequent reports. Foundation of Supplementary Planning Guidance on Education (also approved by Executive).

Whilst there is a "live" standard medium term forecast that tracks information changes throughout the school year, there are also two static forecasts that are useful for comparative analysis. Option forecasts for scenario testing can also be produced. An archive is created from the standard forecast when the forecast base year is updated.

Secondary school forecast and duration is typically more stable than primary school forecasts – the latter being heavily dependent on 0-5 population data.

Primary school roll forecasts are based on the following factors or components:

- 1. Start of session school roll by stage (September 20**).
- 2. Forecast primary one intake numbers.
- 3. Stage migration.
- 4. Expected children from future house completions in the catchment area.
- 5. Child-Per-House Ratios

In addition secondary school roll forecasts also include:

- 6. Primary seven to secondary one transfer rates.
- 7. Secondary school stay on rates (S4 to S5) and (S4 to S6).

1. 200* Start of Session School Rolls (primary and secondary)

These are as returned to Scottish Government in the annual census (September). It is the base table in the medium term forecast used in each individual school forecast.

2. Forecast Primary One Intake Numbers

The central source of these data is the 0-18 Population and Household Database which identifies pre-school and school aged children. Input sources for these data include:

- 100% doorstep survey (resources permitting)
- school admission databases pre-school, primary, wraparound care and secondary school includes mid-term admissions
- births and deaths data supplied by Lothian Health (direct rather than through General Register Office Scotland).
- from time to time centrally sourced questionnaire, eg childcare questionnaire forms, etc
- school census
- prepaid query letterforms

• The Lothian Joint Valuation Board (LJVB) is the source for new property used to create household records in the 0-18 Population and Household Database.

A number of adjustments are applied to the raw data, to allow for private sector, noncatchment schools, incomplete school intake year, etc. - adjustments being made according to current attendance patterns. Depending on the time of year, 4 or 5 years of actual known data is used with the balance of future P1 intakes being calculated moving averages.

3. <u>Stage Migration</u> (primary and secondary)

The term stage migration is used as this factor could relate to a number of changes within school rolls and should thus not be directly equated with demographic migration eg Stage Migration could include children repeating a year.

Stage migration is calculated as a 3 year weighted average (.2,.2,.6) based on historical school rolls, ie P1_P6 is compared with the following years P2_P7 and S1-S3 is compared with the following years S2-S4. Where the calculated figure is greater than +5% or lower than -5%, the calculated figure is controlled to a maximum of +5% or -5%. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio. Further control may be applied to take account of known council policy that will readjust these migration trends in a particular year, eg the downsizing of a primary school.

Current average ratios are:

Maximum applied	1.05
Minimum applied	0.95
Non-denominational primary	0.9846
Denominational (RC) primary	0.9761
Non-denominational secondary	0.9886
Denominational (RC) secondary	0.9842

4. <u>Housing</u>

The Lothian Joint Valuation Board (LJVB) is the source of confirmed new property that is used to create additional household records in the 0-18 Population and Household Database.

The number of house completions is taken from a housing database, "SPaDE", with source input data being current planning applications, and future Housing Land Audit and Local Plan allocations. The housing database is current with development at all times and contains both historical and future build programme, whether public or private. Note that housing in secondary school forecast is a summary of the housing in each associated primary school. Housing completions will typically extend beyond the medium term forecast time period of 10 years. Two standard option forecasts are typically produced, using 2 housing sets – an auditable only option (housing sites with permission or minded to grant) and extended auditable option that also includes local plan allocations.

5. Child Per House Ratio

There are 4 "standard" child-per-house ratios used in the medium term forecast, nondenominational primary school, denominational primary school, non-denominational secondary school, and denominational secondary school. These ratios are regularly updated and are tracked annually. They do change over time and this will be reflected in the school forecasts. They are adjusted to take account of the planned mix of public and private residential development in the development plan and exclude vacant, sheltered and amenity properties. The ratios are calculated from the 0-18 Population and Household Database.

Current average ratios are:

Non-denominational primary	0.3156
Denominational (RC) primary	0.0927
Non-denominational secondary	0.1706
Denominational (RC) secondary	0.0597

There are also a substantial range of detailed reports available that can focus on house type (as defined by the LJVB), number of bedrooms, council tax bands, etc.

6. Primary Seven to Secondary One Transfer

This is calculated as a 3 year weighted average (.2,.2,.6) based on historical S1 enrolment and the previous years P7 enrolment. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current average ratios are:

Maximum applied	1.2206
Minimum applied	0.7657
Non-denominational average	0.9797
Denominational (RC) average	0.9814

7. Secondary School Stay On Rates (S4 to S5) and (S4 to S6)

This is calculated as a 3 year weighted average (.2,.2,.6). An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current average ratios are:

Maximum applied	1.6874
Minimum applied	1.1095
Non-denominational average	1.3832
Denominational (RC) average	1.5231

David McKinney

February 2014

Base_Auditable Summary of Primary School Roll Forecasts as at 18/12/13

Oshad													Current
SCNOOL	201	2 201	3 201	4 201	5 201	8 201	7 201	8 201	9 202	0 202	1 202	2 2023	Capacity
Acidiewell	9	5 9	6 9	9 9	3 8	8 8	58	5 8	5 8	3 8	0 8	0 81	120
<u>Armadale</u>	44	2 4/	3 54	2 49	8 49	5 49	5 50	4 51	7 52	9 52	7 53	4 552	462
Bankton	41	3 41	9 42	8 43	9 44	4 45	2 45	5 44	6 44	5 43	5 43	2 438	415
Rolleguern	33	1 32	$\frac{7}{32}$	6 32	3 304	4 29	9 28	8 27	8 27	2 26	7 26	8 269	415
Blackburg	19		6 19	3 18	4 169	9 17	2 17	7 17	7 17	8 17	7 18	1 192	198
Blacksidae	5	9 4	3 4	4 4	1 42	2 4	5 4	6 4	5 4	7 4	7 4	6 47	198
Boghall	14	3 14	9 14				6 14	/ 15	0 14	9 15	1 14	9 150	198
Bridgend	20	4 20		1 2/2	2 2/6		/ 29	5 29	2 29	4 29	4 29	5 294	462
Broxburn	26				84			6 7	$\frac{2}{2}$ 7	1 6	B 6	5 67	120
Carmondean	40	2 37	0 39	2 390	J 403	9 42	2 44	6 45	3 46	4 47	8 49	8 519	415
Groffmalloch	20	2 40	0 30	1 3/0	305	30	9 35		9 36	J <u>35</u>	7 35	9 357	415
Deans	200		19.	2 180	J 1/4	+ 1/ 	1 16	6 15	8 15	1 15	8 16	4 162	387
Dechmont	20		29	29/	2 208	290			<u>6 2/1</u>	3 27:	3 26	6 269	360
Dedridge	17	2 161			150			4 10				5 14	47
East Calder	25	2 10	3 750	1 100			1 15	2 15	4 152	2 15	1 152	2 151	279
Fastertoun	33	2 200	2 20	1 200		7 304	+ 30	9 42	2 46	490	5 53	5 572	415
Fallahill	16	3 320	32	1 324	2 307	0 150	1 30	2 30		<u> 31</u>	1 300	3 316	360
Greenrigg	11	1 11	100		103	10	1 20	1 104	4 1/0	1/2	2 1/0	166	360
Harrysmuir	404	1 10			7 404	104	+ 20		230	25	$\frac{2}{2}$	1 293	171
Holy Family	-40-	1 423	5 44	2 40/	49	403	- 40	5 50.	5 50	500	49	486	415
Howden St Andrews	22								82	82	2 82	2 83	71
Kirkhill	240	- 330	7 34	3 245	323	320	32	308	309	308	31	309	387
Kirknewton	100	23/	230	213	20/	200	200	204	+ 201	199	197	194	387
Knightsridge	250	194	19/	207	193	190	18/	186	180	178	173	178	198
Letham	200	200		205	208	28.	28/	2 2/5	284	280	28	5 288	415
Liplithow	204			198	194	193	190	197	195	199	201	201	279
Liplithow Bridge	417	414	403	400	402	390	38	376	365	359	356	354	415
Livingston Village	225	201	190		186	168	16:	150	5 146	140	131	136	198
	220				191	181			167	165	5 165	5 169	198
Lowport	92				80	//			1 7E	76	5 75	5 76	120
Meldrum	200			209	205	198	198	5 194	185	189	188	3 190	198
Mid Calder	195	210	213	213	210	211	208	202	2 196	193	8 190	194	231
Murrayfield	28	200		203	242	240	234		216	218	224	234	415
Our Lady of Lourdes	1/1		2/0	200	291	304	302	292	291	279	274	277	306
Our Lady's	140		130		130	130	124	123	125	122	119	120	171
Parkhead	356	240	255	260	265	200	52	44	4/	46	44	43	96
Peel	409	200	300	300	300	303	304	360	3/1	36/	364	365	415
Polkemmet	400	300	303	303	3/0	388	39/	409	418	418	413	419	415
Pumpherston and Uphall	103	104	1/2	100	102	15/	151	149	150	151	150	155	306
Riverside	254	103	204	210	220	230	231	232	233	240	249	270	231
Seafield	115	201	201	243	242	247	243	234	229	233	239	239	306
Simpson	220	207	113	100	99	89	85	83	82	/8	76	76	120
South Armadale	339	397	457	505	55/	583	614	631	644	644	651	641	462
Springfield	201	207	207	110	154	192	201	212	223	231	240	250	
St Anthony's	102	307	29/	314	315	319	299	289	2/9	282	283	291	415
St Columba's	126	194	204	202	197	198	201	207	211	216	221	229	198
St John Ogilvie	368	277	270	133	135	130	130	134	13/	136	136	136	171
St John The Bantist	177	195	100	302	3//	307	391	393	392	387	385	388	415
St Joseph's Liplithcow	125	100	100	191	198	190	206	207	208	212	210	209	198
St Joseph's Whithum	207	227	245	120	274	100	100	101	97	97	97	98	198
St Mary's Bathnate	401	404	245	200	422	209	200	282	286	292	293	301	252
St Mary's Polleth	115	404	407	423	400	434	429	421	430	432	434	438	462
St Nicholas	365	275	290	133	141	140	153	161	163	162	162	163	252
St Ninian's	282	3/3	249	304	3/0	304	394	393	393	395	400	410	387
St Paul's	117	203	240	229	424	219	212	204	195	191	191	193	387
St Thomas'	36	120	122	121	131	145	101	164	1/5	189	202	217	171
Stoneyburn	- 30	30	01	21	23	22	22	23	21	21	21	21	96
Toronto	3/	00	200	09	92	90	88	95	96	96	94	91	150
Tomhichen	230	201	282	285	293	308	299	290	282	275	278	279	415
	- /1	/5		14	/0	66	59	54	54	51	50	50	71
Westfield	300	310	307	314	310	317	315	309	305	301	295	303	387
Whitdale	38	50	51	52	5/	55	53	49	46	48	46	44	71
Williameton	340	3/5	3/4	391		363	350	350	340	343	332	338	462
Winchburgh	409	395	3/8	370	354	332	322	304	280	270	26 6	270	415
Windyknewe	102	105	135	171	187	192	201	212	216	218	220	224	198
Moodmuir	363	362	379	435	456	472	478	496	506	522	522	527	415
WestLathian	21	29	30	32	29	30	30	33	32	33	32	33	47
TEST LUUIIAN	14085	14888	15187	15445	15499	15642	15699	15710	15730	15773	15849	16108	18785

Base_AULP Summary of Primary School Roll Forecasts as at 18/12/13

					T		T				-		Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
Addiewell	95	96	99	93	88	85	85	85	83	88	94	97	120
Armadale	442	473	542	498	496	513	529	549	569	566	572	590	462
Balbardie	413	419	428	439	444	452	455	446	445	453	465	477	415
Bankton	331	327	326	323	304	299	288	2/8	2/2	267	268	269	415
Belisquarry	190	196	193	184	169	172	177	177	1/8	1/7	181	192	198
Blackburn	59	43	44	41	42	45	46	45	4/	4/	40	4/	198
Blackridge	143	149	145	148	148	148	205	202	204	204	205	204	190
Bridgend	204	200	2/1	212	2/0	20/	290	72	71	68	65	67	120
Broxburn	362	375	305	200	403	430	470	491	520	551	596	640	415
Carmondean	402	400	387	376	369	359	356	369	360	357	359	357	415
Croftmalloch	206	200	192	180	174	171	166	158	154	158	164	162	387
Deans	258	258	290	292	289	296	288	286	278	273	266	269	360
Dechmont	14	18	20	17	11	11	14	18	16	17	20	22	47
Dedridge	172	163	160	155	158	150	152	154	152	151	152	151	279
East Calder	256	256	250	283	329	364	389	429	476	524	577	627	415
Eastertoun	333	328	321	322	314	325	328	347	366	384	396	421	360
Fallahill	168	160	159	157	163	159	167	164	170	177	184	187	360
Greenrigg	111	118	128	145	162	184	201	220	236	252	271	293	171
Harrysmuir	404	429	445	467	491	483	488	503	501	501	495	486	415
Holy Family	60	65	73	83	90	91	102	107	114	125	130	146	/1
Howden St Andrew's	322	338	341	338	323	326	322	309	309	308	312	211	30/
Kirkhill	249	23/	236	213	207	202	107	196	180	1200	170	187	109
Kirknewion	100	192	274	207	193	190	282	270	284	280	285	288	415
Lotham	200	200	2/1	109	10/	103	190	197	195	199	201	201	279
Liplithow	204 417	414	405	406	402	390	381	376	365	359	356	354	415
Linlithgow Bridge	199	201	195	202	186	170	167	158	148	142	133	138	198
Livingston Village	225	224	216	210	191	181	175	171	167	165	165	172	198
Lonaridae	92	85	81	80	80	76	76	74	76	79	82	87	120
Lowport	208	220	211	209	205	198	198	194	185	189	188	190	198
Meldrum	199	210	213	213	210	212	209	203	197	194	191	196	231
Mid Calder	291	288	280	265	242	240	234	226	216	219	224	234	415
Murravfield	254	261	278	280	291	306	303	294	292	280	279	285	306
Our Lady of Lourdes	148	129	136	130	130	130	125	123	126	125	125	128	171
Our Ladv's	54	52	52	53	57	56	52	44	47	46	45	46	96
Parkhead	356	349	355	360	373	378	379	375	386	396	417	443	415
Peel	408	388	383	385	370	389	397	409	418	420	419	429	415
Polkemmet	169	164	172	168	162	15/	151	149	224	2/1	257	286	221
Pumpnerston and Uphall	1/1	103	204	21/	221	231	232	233	234	241	230	200	306
Seafield	204	20/	201	243	242	247	85	83	82	78	76	76	120
Simpson	330	307	457	505	557	583	614	631	644	644	651	641	462
South Armadale	0.39	0	-57	119	162	210	227	247	266	283	301	321	
Springfield	301	307	297	314	315	319	299	289	279	282	283	291	415
St Anthony's	193	194	204	202	201	212	225	241	256	269	282	302	198
St Columba's	126	123	130	133	135	135	136	134	137	136	136	136	171
St John Ogilvie	368	377	379	382	377	387	392	393	392	388	386	389	415
St John The Baptist	177	185	188	191	198	196	206	207	208	214	217	219	198
St Joseph's Linlithgow	125	131	118	120	111	107	106	101	98	98	97	99	198
St Joseph's Whitburn	207	227	245	258	274	289	288	282	286	293	295	303	252
St Mary's Bathgate	401	404	407	423	433	434	429	427	430	438	447	455	462
St Mary's Polbeth	115	117	126	133	143	150	157	166	167	169	1/3	1/9	252
St Nicholas	365	375	380	384	376	386	402	405	411	419	435	456	38/
St Ninian's	282	263	248	229	223	219	212	204	195	192	193	190	30/
St Paul's	117	120	122	121	131	145	101	100	100	190	21/	230	06
Stonouburn	30	30	31	2/	23	22	88	05	06	07	96	102	150
Toropto	9/	264	297	295	202	308	200	200	282	279	286	290	415
Torphichen	230	201	202	200	203	88	50	54	54	51	50	50	71
Linhali	300	310	307	314	310	317	315	309	305	301	295	303	387
Westfield	38	50	51	52	57	55	61	64	68	78	83	89	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	462
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburgh	102	105	135	186	217	250	288	312	329	371	411	449	198
Windyknowe	363	362	379	435	456	472	478	496	506	525	534	545	6 415
Woodmuir	27	29	30	32	29	30	30	33	32	33	32	36	6 47
West Lothian	14685	14888	15188	15467	15571	15822	15982	16090	16209	16474	16825	17357	18785

DATA LABEL: Public



EDUCATION EXECUTIVE

2015 BASE SCHOOL FORECASTS

REPORT BY HEAD OF PLANNING AND ECONOMIC DEVELOPMENT.

A. PURPOSE OF REPORT

The purpose of this report is to inform the Education Executive of the 2015 Base School Forecast. The forecasts include scenarios which can be used for future revenue and capital planning, pupil placement decisions, and responses to developers on planning proposals which will have an impact on education capacity.

B. RECOMMENDATION

It is recommended that the Education Executive:

- 1. notes that the forecasts have been updated and incorporate the 2015 School census as the base;
- 2. notes that, unlike previous forecast reports, the forecasts now include scenarios based on projected house completions;
- 3. agrees the updated forecasts of pupil rolls, including the assumptions and methodology applied in producing these data;
- 4. agrees the school roll forecasts as being the basis for future education provision planning and consultation on development planning; and
- 5. notes that further investment in the school estate will be necessary in the future but the time of that investment will be influenced by house building rates and the commitment of developers to fund additional school capacity.

C. SUMMARY OF IMPLICATIONS

I Council Values

Focusing on our customers' needs. Being honest, open and accountable. Providing equality of opportunities. Making best use of our resources. Working in partnership.

1

II	Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)	It is necessary to consider school provision and catchment area arrangements in the context of the West Lothian Local Plan and The Edinburgh and South East Scotland Strategic Development Plan (SDP) and any subsequent replacements. The report does not raise any strategic environmental assessments, equality, health or risk assessment issues.
III	Implications for Scheme of Delegations to Officers	The report has no impact on the scheme of delegation.
IV	Impact on performance and performance Indicators	The report has no direct impact on performance indicators. There are, however, a number of related processes including pupil placement and development management and performance in these areas could be impacted indirectly by the report.
V	Relevance to Single Outcome Agreement	The proposal supports delivery of Outcomes 1, 2, 3, & 8 in the Single Outcome Agreement 2013-2023.
VI	Resources - (Financial,	Management of pupil placement and school
	Staffing and Property)	capacity has financial implications for the council. School roll projections for the next two years are consistent with the demographic assumptions contained in the councils approved revenue budget strategy for 2016/17 and 2017/18. However, it should be noted that if house building rates increase significantly above those set out in the forecasts, there could be an impact in the short term.
	Staffing and Property)	capacity has financial implications for the council. School roll projections for the next two years are consistent with the demographic assumptions contained in the councils approved revenue budget strategy for 2016/17 and 2017/18. However, it should be noted that if house building rates increase significantly above those set out in the forecasts, there could be an impact in the short term. The medium to long term financial impact of the school roll projections will be required to be incorporated into the council's revenue and capital budget plans for 2018/19 and future years.
VII	Staffing and Property)	capacity has financial implications for the council. School roll projections for the next two years are consistent with the demographic assumptions contained in the councils approved revenue budget strategy for 2016/17 and 2017/18. However, it should be noted that if house building rates increase significantly above those set out in the forecasts, there could be an impact in the short term. The medium to long term financial impact of the school roll projections will be required to be incorporated into the council's revenue and capital budget plans for 2018/19 and future years. This report on the 2015 Based Forecasts was considered by PDSP on 24 November 2015.

D1 TERMS OF REPORT

Background

Medium term primary and secondary school forecasts are critical elements in the forward planning of revenue and capital investment in West Lothian. They are also an important element in the council's consideration of planning applications for residential development which will have an impact on school capacities. It is important to ensure that the educational impact of development can be supported in the school estate, taking into account other potential development sites in the school catchment. Where there is likely to be insufficient capacity in one or more catchment school a developer funded education solution will have to be agreed before planning permission can be granted.

The forecasts give early warning of those schools which are likely to go over capacity. Where this is the result of new housing development, supplementary planning guidance (SPG) will be prepared. The SPG will identify and cost the education solution. Developers of sites within the catchment will then be required to meet the full cost of delivering the education solution.

The current base forecast covers a time range from school session 2015/16 with forecast school rolls from 2016/17 through to 2026/27. The housing component of the forecast is based on Housing Land Audit 2014. It also includes more recent housing information that will appear in later audits.

The updated forecasts and methodology will be used in association with the SPG on Planning for Education. It may be necessary to update the SPG from time to time to ensure its currency with the latest school forecast methodology. It should also be noted that approval of this latest school forecast and methodology will enable progress to be made on revision of existing SPG for schools and provision of new SPG for schools (developer contribution policies) to be brought to future Development and Transport Policy Development and Scrutiny Panels for consideration.

D2 Medium Term School Roll Forecast Methodology

The 2012 Base has been updated with the actual pupil numbers from 2015/16 school census and incorporated as the new base, the 2015 Base Forecast. The previous forecast report presented to the panel in February 2014 had two principal components:

- 1. <u>The Base Auditable Forecast</u>: this is the expected minimum impact on the school estate. It includes only growth from sites which have implementable planning consent.
- 2. <u>The Base Auditable With Local Plan Forecast</u>: this is a growth forecast being supportive of the development plan strategy as set out in the West Lothian Local Development Plan.

The 2015 Base Forecast is presented in a revised format. A base auditable forecast is still included, averaging around 382 completions per annum. This is well below current house building rates but it represents the minimum level of growth the council can plan for as, on the whole, implementable planning consents already exist for these developments.

The Base Auditable With Local Plan Forecast has been revised to present two scenarios – one showing house completions rising to around 900 houses per annum and then stabilising at that level throughout the projection period. This is generally consistent with the average house completion rate over the last 10 years, which has averaged around 785 completions per annum. This average covers the pre-crash housing boom, the recessionary period and the period of recovery since then. The second scenario shows house building rates rising to around 900 units per annum and stabilising at that level for two years before starting to increase again reaching 1,500 units per annum by 2024. This scenario is generally consistent with a return to average annual completion rates which were achieved over the years preceding the economic crash in 2007/08, averaging some 1,050 units per annum.

There are three further changes to the way the figures are presented this year compared to previous years.

Firstly, council housing is expected to account for around half of the overall house completions in each of the next two years. However, the council's housing allocation policy is such that the impact in terms of school rolls from these houses takes slightly longer to be realised. Consequently, the impact of the council house building programme on school rolls has been deferred for two years.

Secondly, the child house ratios used for schools have been recalculated using an up to date evidence base. The secondary school child house ratios have continued to reduce on those previously used by the council, but as these ratios are derived from the last 10 years of residential development they are strongly influenced by the recession and will need to be monitored. The overall methodology and the ratios applied at each stage are set out in Appendix 6 to this report.

Finally, there is some evidence that the education impact on housing growth on some key strategic sites is taking slightly longer to translate into school places than anticipated. It is anticipated that this is a blip and to compensate for this the growth ratio in the first year of the forecast has been reduced. Any future change will be picked up in a further recalculation of ratios.

It is projected that around 680 houses will be built in the financial year 2015/16. However, to reflect the issues described above the forecasts only assume the equivalent impact of 112 houses in the first year.

D3 Current School Roll Forecast Caveats

0-18 Year Old Population Trend

Until 2012 P1 intakes across the school estate were consistently below 2,200 pupils. However, there was a significant jump in intakes in 2012 rising to just short of 2,300 pupils. P1 intakes have been significantly higher than that in the years from 2012 to the current intake year 2015.

Although Appendix 4a currently shows reduction in the 2017 and 2018 P1 cohorts, these cohorts are expected to increase substantially before actual enrolment, this pattern being previously reported to Education Executive and updates to Development Management Committee.

It is likely that primary school rolls will increase and remain above the 2015 roll total of 15,356 mainstream pupils for the next 2 years for demographic reasons irrespective of new housing development. It is also inevitable that secondary school rolls will start to have significant growth once the larger year groups in primary school at P1-P5 start to feed through to S1 in 2018.

Appendix 5 illustrates the overall trend in house completions from 1995/96-2014/15. There is a substantial difference in house completions pre-recession and post-recession. House completions are an important factor in the forecast scenarios attached to this report. The private housing market has a current emphasis on "family" housing that is resulting in strong demographic growth, particularly in pre-school and primary school sectors.

It is reasonable to assume that the level of housing development being planned for in West Lothian will result in growth in the school aged population over the next five years. It is also likely that local hot spots on school capacity will remain as there appears to be no change in the underlying population structure, although overall population growth is lower than previously anticipated.. These hotspots are likely to relate most to localities with greatest new housing growth. Growth beyond the next five years will be heavily influenced by the rate of house completions. Any increase in the forecast housing programme will result in higher school rolls at an earlier date, than shown in the forecast scenarios, and likewise, delay in the housing programme will lead to a levelling off of school roll and, indeed reductions, if house completions below the rates predicted are sustained over a longer period.

It should be noted that the forecast house completions in the scenarios are lower than the level currently required to maintain an effective five year land supply. However, the emerging West Lothian Local Development Plan and the latest Housing Needs and Demand Assessment prepared in support of the Strategic Development Plan takes a more realistic view of housing need and, by implication, the five year land requirement. The forecast is also sensitive to any improvement or deterioration in economic circumstances.

D4 2015 Base School Roll Forecast

The 2015 Base Auditable Forecast is attached as Appendix 1 and the two Base Auditable with Local Plan Scenarios are attached as Appendix 2 (growth capped at 900 house completions per annum) and Appendix 3 (growth rising to 1,500 house completions per annum).

Appendix 1, 2 and 3 each have the same summary headings setting out:

- total primary rolls appendix (a),
- forecast total primary one intakes appendix (b),
- forecast non-catchment primary one intakes appendix (c),
- scheduled housing by secondary school appendix (d),
- forecast secondary one intakes appendix (e); and
- total secondary rolls appendix (f).

In brief, the Base Auditable Forecast at appendix 1(a) shows a likely minimum increase in total primary rolls from 15,356 pupils in school Session 2015-16 to 15,540 pupils in school session 2017-18. An increase of some 184 pupils. Thereafter, the forecast shows some annual variability with the total at the end of the forecast being just below current levels at 15,254. It should be noted that these are minimum likely levels likely taking into account only very modest house completions.

The Auditable with Local Plan Scenarios set out in Appendix 2 and Appendix 3 show the same growth rates in the short term but with significantly larger primary school age populations at the end of the projection period.

The projections show forecasts roll compared to likely school capacity and in some instances the roll exceeds the capacity. This is likely to require some interventions, but these interventions can take a number of forms. In many case the capacity will be addressed through the management of placing requests while others may require catchment reviews. Some will require investment in the school to increase capacity and, in most instances, this will be funded through developer contributions. Projects to increase school capacity will continue to be managed through the council's capital planning processes.

As with the primary school forecasts, the Base Auditable Forecast Appendix 1(f) show the likely minimum secondary school rolls. These show a short term dip from 10,835 pupils in 2015/16 to 10,684 in 2017/18. Thereafter, the minimum forecast shows year on year growth to 2024/25 before falling back slightly to a total of 11,138 pupils in 2026/27.

The Auditable with Local Plan Scenarios set out in Appendix 2 and Appendix 3 show the same growth rates in the short term but with significantly larger secondary school age populations at the end of the projection period.

As with the primary schools the secondary school figures show where rolls are likely to exceed capacity. However, unlike primary schools the solution to managing capacity in secondary schools will be more complex. The projections continue to highlight the need for additional secondary school capacity. As with primary schools funding of increased capacity will be via developer contributions with projects being the scope and timing of interventions being managed through the council's capital planning processes.

D5 Summary

Overall the forecast show that there will be an on-going need to invest in the school estate to ensure that sufficient places are available in catchment schools to meet anticipated demand. However, in some cases, there is evidence to suggest that the need for investment may occur later than originally anticipated. Some impacts may also be manageable through catchment reviews. These are, however, separate legal processes and the outcomes cannot be factored into the forecasts at this stage. As set out previously, demand will be influenced by the rate of increases in housebuilding and the number of planning applications for new housebuilding coming forward. These matters will be kept under on-going review and investment priorities will be progressed as an element of the council's capital asset management plan and future capital programme.
The forecasts show a particular demand for school places with some schools likely to avoid the effect of school roll decline whilst others show significant increase/decrease. Ongoing school consultation and review of education provision arrangements is essential to support the development plan at this time. It should be noted that forecasts are demand led and will, in reality, be annually adjusted by actual placing request decisions. It will be necessary to balance all demand with significant school catchment revisions as well as school extensions and new build schools.

E. CONCLUSION

The updated school roll projections indicate growth in the pre-school and primary sectors over the forecast period. If there is more sustained housing recovery then school rolls are likely to show stronger and this could exceed the scenario set out in Appendix 3. There is a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It is also important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this is the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement will be necessary to ensure sufficient pre-school and school places are available.

F. BACKGROUND REFERENCES

April 2014 Education Executive report: *2012 Base School Forecasts*. West Lothian Local Plan

Appendices/Attachments:

- Appendix 1 2015 Base School Roll Forecasts using Auditable Housing
- Appendix 2 2015 Base School Roll Scenario using Auditable Housing and Local Plan Allocations capped at 900 house completions per annum
- Appendix 3 2015 Base School Roll Scenario using Auditable Housing and Local Plan Allocations capped at 900 house completions per annum
- Appendix 4 0-18 Population Trend by Single School Enrolment Year Cohorts 2002 2018
- Appendix 5 Historical House Completions, 1995 2015
- Appendix 6 Medium Term Forecast Methodology (Nov 2015)

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Craig McCorriston Head of Planning and Economic Development 8 December 2015

Base_Auditable Summary of Primary School Roll Forecasts

Appendi	x 1a
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School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity	
Addiewell	104	108	110	119	122	121	124	120	119	119	116	117	120	1
Armadale	542	483	474	442	429	429	415	413	424	417	413	416	559	1
Balbardie	429	436	436	425	426	431	433	435	434	442	456	459	462	*
Bankton	314	302	317	304	304	302	295	295	292	283	285	288	462	*
Bellsquarry	192	183	189	196	186	184	183	189	205	206	203	209	198	1
Blackburn	55	66	78	87	97	105	108	105	101	99	100	100	198	1
Blackridge	156	158	155	145	148	145	146	150	150	155	162	160	198	1
Boghall	273	270	275	267	258	247	245	244	241	242	243	243	462	1
Bridgend	90	95	91	93	83	79	/2	/0	68	66	63	66	120	+
Broxburn	402	397	399	404	403	407	411	410	417	414	415	415	462	^ *
Carmondean	409	412	404	391	390	3/6	373	3/1	359	357	358	360	462	Î
Croftmalloch	206	214	215	202	206	211	208	211	202	201	214	209	387	1
Deans	238	219	209	191	194	204	204	199	198	199	197	196	360	1
Decrimont	156	150	144	122	120	120	116	117	10	10	117	116	47 270	1
East Calder	240	247	250	261	270	203	203	203	201	202	287	286	219	*
East Caluel	249	327	200	201	219	293	293	293	291	292	207	200	360	1
Fallabill	167	166	157	167	175	180	181	178	178	181	180	180	360	1
Greenrigg	115	116	107	134	140	163	185	207	226	251	278	305	171	1
Harrysmuir	417	445	443	441	439	429	438	439	420	420	416	421	415	
Holy Family	84	87	.43		103	105	.00	.00	.20	.20	.10		120	
Howden St Andrew's	348	342	348	343	323	313	309	310	299	293	293	297	387	
Kirkhill	229	222	214	207	238	252	249	245	241	242	239	239	387	
Kirknewton	212	210	208	208	205	197	198	196	196	197	196	198	198	1
Knightsridge	261	256	257	245	233	228	221	220	216	211	214	215	415	
Letham	222	241	245	246	245	238	238	232	219	216	216	218	279	1
Linlithgow	427	435	428	405	391	372	359	343	329	326	334	335	415	1
Linlithgow Bridge	200	198	186	178	174	162	159	157	149	149	151	152	231	1
Livingston Village	203	186	178	175	167	161	160	157	157	157	156	157	198	1
Longridge	89	91	93	97	97	99	100	97	103	101	100	102	120	1
Lowport	203	194	183	179	157	136	128	123	120	116	111	116	198	1
Meldrum	199	196	192	197	187	182	179	177	178	178	173	176	231	1
Mid Calder	255	234	231	216	203	188	186	187	191	183	185	187	415	1
Murrayfield	257	252	247	248	259	262	257	255	255	253	262	257	306	1
Our Lady of Lourdes	146	148	152	145	150	158	156	154	154	154	158	157	171	1
Our Lady's	69	80	84	87	85	92	89	84	78	78	79	80	96	1
Parkhead	342	334	327	325	332	345	353	352	351	349	350	351	415	۱.
Peel	409	418	445	453	460	453	437	433	423	407	410	414	462	*
Polkemmet	163	160	158	149	148	150	154	154	151	150	153	152	306	1
Pumpherston and Uphall	203	202	203	217	238	233	227	233	255	275	308	336	231	1
Riverside	252	266	280	276	267	262	259	263	254	243	247	250	306	1
Sealleid	106	98	89	600	620	607	605	634	80	89	69	624	120	*
Simpson South Armodolo	501	230	202	152	162	027	176	101	120	029	170	024	040	1
South Annauale	217	207	226	214	209	1/4	202	274	269	251	252	259	201	1
Springlieiu St Anthony's	222	106	105	105	290	203	203	187	200	180	180	200	410	1
St Columba's	137	130	130	130	130	128	102	107	120	100	120	120	130	1
St John Ogilvie	385	389	401	406	402	402	408	400	395	390	391	393	415	1
St John The Baptist	201	201	196	197	194	190	187	187	188	191	191	192	198	1
St Joseph's Linlithdow	139	140	144	147	138	125	115	114	110	106	105	102	171	1
St Joseph's Whitburn	231	238	252	237	228	228	239	249	255	264	279	286	252	1
St Marv's Bathgate	416	415	401	398	396	405	412	417	413	415	419	418	462	1
St Mary's Polbeth	135	139	143	146	157	159	165	167	170	170	173	173	252	1
St Nicholas	376	373	376	384	385	374	368	368	368	371	378	385	462	*
St Ninian's	262	270	278	275	275	262	251	247	243	238	239	241	387	1
St Paul's	120	122	131	147	148	148	152	150	150	149	148	149	171	1
St Thomas'	25	21	20	18	16	14	13	13	13	12	12	12	96	1
Stoneyburn	83	80	77	71	75	72	66	67	65	64	65	65	150	
Toronto	258	250	258	252	245	256	256	266	262	254	247	252	415	
Torphichen	89	97	100	101	96	95	85	84	78	79	78	78	71	1
Uphall	321	323	331	334	322	308	303	290	284	284	285	286	387	
Westfield	50	56	60	62	58	58	55	50	48	48	46	48	71	
Whitdale	372	373	373	364	373	364	369	362	364	366	368	365	462	
Williamston	397	390	387	389	370	349	333	325	320	315	311	317	415	1
Winchburgh	127	131	165	183	198	193	191	186	184	183	181	178	198	
Windyknowe	415	420	425	455	475	492	505	512	501	492	491	489	462	*
Woodmuir	31	27	22	20	19	17	20	20	21	23	23	23	47	
west Lothian	15356	15399	15540	15503	15465	15350	15244	15182	15068	15014	15134	15254	19797	ì

Base_Auditable Summary of Forecast P1 Intakes

Appendix 1b

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	20	18	17	20	16	17	18	18	18	18	18	17
Armadale	84	53	61	59	52	59	61	63	65	65	64	63
Balbardie	66	70	58	53	65	63	64	66	67	67	67	69
Bankton	37	<u></u>	46	35	37	40	30	40	40	40	30	30
Bollsquarry	22	1/	20	20	17	24	26	26	20	20	30	20
Blockburg	45	14	29	20	17	24	20	20	20	30	30	29
Blackburn	15	15	15	12	14	14	13	14	14	14	14	14
Blackridge	21	24	18	16	23	21	- 22	23	23	23	23	24
Boghall	39	41	37	36	38	38	38	38	38	38	38	38
Bridgend	10	10	10	11	7	9	9	9	9	9	9	9
Broxburn	64	53	66	61	63	63	62	62	62	63	62	62
Carmondean	55	64	54	51	49	51	52	52	53	52	52	52
Croftmalloch	27	38	29	16	35	30	28	30	29	29	28	30
Deans	34	29	27	30	31	33	33	33	32	32	32	32
Dechmont	5	5	2,	7	5	6	6	6	6	6	6	6
Dedridge	16	2	14	12	10	17	17	17	17	17	17	17
Dedhuge Faat Oaldar	10	23	14	10	19	17	17	17	17	17	17	17
East Calder	38	41	37	43	39	44	45	44	45	45	44	43
Eastertoun	58	40	52	38	37	41	41	42	42	42	41	41
Fallahill	27	24	20	23	25	25	26	27	27	27	27	27
Greenrigg	17	19	22	19	20	25	28	31	33	37	40	44
Harrysmuir	63	85	64	67	57	61	63	64	65	63	63	62
Holy Family	10	12	11	13	15	15	15	14	14	14	14	14
Howden St Andrew's	41	50	44	40	35	40	41	41	42	42	41	41
Kirkhill	20	30	25	25	25	31	32	32	33	33	33	34
Kirkpowtop	20	20	20	20	20	20	20	20	20	20	20	20
Kiikiiewion	31	29	20	30	20	20	29	29	29	29	29	29
Knightshage	32	30	37	27	30	31	31	31	32	31	31	31
Letham	36	44	34	30	29	31	31	32	32	32	31	31
Linlithgow	64	61	50	38	46	47	47	48	48	47	46	47
Linlithgow Bridge	25	31	22	19	22	22	23	23	23	22	22	22
Livingston Village	28	24	23	26	23	25	25	25	25	25	25	25
Longridge	18	10	18	14	12	14	14	14	14	15	15	15
Lowport	25	22	24	25	10	17	19	19	19	19	18	17
Meldrum	27	25	26	32	22	25	26	26	26	26	26	25
Mid Calder	27	25	20	26	27	20	20	20	20	20	28	20
Murroufield	21	23	20	20	21	23	23	23	23	23	20	23
	40	37	39	21	40	43	41	41	41	40	40	42
Our Lady of Lourdes	25	22	22	17	25	23	23	24	23	23	23	23
Our Lady's	14	14	10	9	10	10	11	11	11	11	11	11
Parkhead	42	42	44	42	45	49	51	51	51	51	50	50
Peel	57	66	74	54	57	61	61	62	63	62	61	61
Polkemmet	26	29	26	21	27	25	25	26	25	25	25	25
Pumpherston and Uphall	28	16	25	18	28	29	30	33	35	39	43	48
Riverside	32	44	45	30	32	35	34	35	36	35	34	34
Seafield	14	10	 Q	13	14	13	13	13	12	12	13	13
Simpson	97	102	05	102	109	104	104	104	102	102	102	102
Sauth Armadala	07	103	30	105	100	104	26	104	105	103	103	105
	0	19	21	25	20	20	20	20	20	20	20	20
Springfield	44	43	52	34	29	35	35	36	37	37	35	35
St Anthony's	28	24	26	25	24	27	29	29	29	29	29	29
St Columba's	23	21	19	20	20	20	20	20	20	20	20	20
St John Ogilvie	60	58	58	52	51	54	54	55	55	55	54	54
St John The Baptist	28	25	24	25	26	26	27	27	27	27	27	27
St Joseph's Linlithgow	15	19	18	16	13	15	16	16	16	16	16	15
St Joseph's Whitburn	26	31	30	26	34	33	33	34	35	36	38	40
St Mary's Bathgate	61	68	59	56	64	64	64	65	65	64	64	65
St Mary's Polbeth	10	10	21	10	21	23	23	23	24	24	24	24
St Nicholog	13	13	21 E0	13	E0	20	2J E1	20	24	24 EC	24 EC	24 E7
	55	55	55	50	50	00	04	55	55	50	50	57
Stininian's	34	35	35	31	31	33	34	34	34	34	33	33
St Paul's	20	18	20	20	20	22	22	22	22	22	22	22
St Thomas'	2	2	2	2	1	2	2	2	2	2	2	2
Stoneyburn	7	12	9	9	10	10	10	10	10	10	10	10
Toronto	31	38	42	39	25	36	38	39	40	40	38	37
Torphichen	10	15	9	11	10	10	11	11	11	11	11	11
Uphall	58	49	41	42	42	43	44	45	44	44	43	44
Westfield	0	ب ا 2	2	7	<u>۲۲</u>	ر ۹	4	+3 7	7	۲ ۰	67 A	2
Whitdolo	3	10	10	1 E1	5	E /	E0	1 E0	1 E0	E0	E0	С Е Л
	00	40	49	21	0/	54	23	23	23	23	23	54
williamston	52	50	50	49	39	44	45	45	45	45	45	44
winchburgh	25	23	24	30	32	31	30	30	29	29	29	29
Windyknowe	64	78	73	66	71	76	77	78	79	77	76	75
Woodmuir	3	1	1	2	3	3	3	3	3	3	3	3
West Lothian	2206	2249	2200	2030	2070	2174	2200	2231	2247	2245	2235	2248

Base_Auditable Summa	ry of F	oreca	ist No	n-cato	hmen	t P1 In	takes			A	ppend	lix 1c
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Armadale	8	6	7	7	6	6	7	7	7	7	7	7
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9	9	10	10	10	10	10	10	10
Bellsquarry	10	7	14	13	7	10	10	10	10	10	10	10
Blackburn	6	5	5	4	4	4	4	4	4	4	4	4
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
Boghall	1	1	1	1	1	1	1	1	1	1	1	1
Bridgend	0	0	0	0	0	0	0	0	0	0	0	0
Broxburn	19	15	19	17	18	18	18	18	18	18	18	18
Carmondean	13	15	13	12	11	12	12	12	12	12	12	12
Croftmalloch	18	26	20	11	24	20	19	20	20	20	19	20
Deans	4	4	3	4	4	4	4	4	4	4	4	4
Dechmont	2	2	4	3	2	2	2	2	3	3	2	2
Dedridge	2	3	2	2	2	2	2	2	2	2	2	2
East Calder	1	2	1	2	1	1	1	1	1	1	1	1
Eastertoun	14	11	14	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	5	6	6	5	5	5	5	5	5	5	5	5
Harrysmuir	6	12	9	9	8	9	9	9	9	9	9	9
Holy Family	0	1	1	0	1	1	1	1	1	1	1	1
Howden St Andrew's	6	7	6	5	5	5	5	5	5	5	5	5
Kirkhill	8	7	6	6	5	5	6	6	6	6	6	6
Kirknewton	7	4	4	4	4	4	4	4	4	4	4	4
Knightsridge	1	2	2	1	2	2	2	2	2	2	2	2
Letham	4	6	4	4	4	4	4	4	4	4	4	4
Linlithgow	5	2	. 1	1	. 1		1	2	. 1	1	. 1	1
Linlithgow Bridge	3	7	6	5	. 6	6	6	6	6	6	6	6
Livingston Village	5	. 4	4	4	4	4	4	4	4	4	4	4
Longridge	4	3	5	4	3	4	4	4	4	4	4	4
Lowport	2	2	2	2	1	2	2	2	2	2	2	2
Meldrum	2	7	7	<u> </u>	6	7	7	7	7	7	7	- 2
Mid Calder	3	1	6	5	0	1	1	/ /	1	5	1	1
Murrayfield	4	4	0	4	11	4	4	4	4	0	4	4
	9	0	0	0		0	0		9	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Dui Lady S Barkhood	2	2	2	2	2	2	2	2	2	2	2	2
	3	0	10	3 7	5	0	0	0	0	0	0	0
Polkommot	1	9	10	1	1	0	0	0	0	0	0	0
Pumpharatan and Linhall	4	4	4	3	4	4	4	4	4	4	4	4
Pumphersion and Ophan	ు స	<u> </u>	3	2	3	3	3	3	3	10	3	<u> </u>
Riverside	0	12	12	0	9	10	9	9	10	10	9	9
Sealleiu	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	2	2	<u>ک</u>	2	2	2	2		2	2	2	
Springfield	10	10	13	8	/	9	8	9	9	9	8	8
St Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
St Columba's	0	0	0	0	0	0	0	0	0	0	0	0
St John Oglivie	5	5	5	4	4	4	4	4	4	4	4	4
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linlithgow	5	6	5	5	4	4	4	5	5	5	5	4
St Joseph's Whitburn	4	3	3	3	4	3	3	3	3	3	3	4
St Mary's Bathgate	10	12	10	9	10	10	10	10	10	10	10	10
St Mary's Polbeth	1	1	2	1	1	1	1	1	1	1	1	1
St Nicholas	3	2	2	2	2	2	2	2	2	2	2	2
St Ninian's	4	4	4	3	3	3	3	3	3	3	3	3
St Paul's	3	2	2	2	2	2	2	2	2	2	2	2
St Thomas'	0	0	0	0	0	0	0	0	0	0	0	0
Stoneyburn	0	0	0	0	0	0	0	0	0	0	0	0
Ioronto	5	7	8	7	4	6	6	6	6	6	6	6
Iorphichen	2	2	1	1	1	1	1	1	1	1	1	1
Uphall	14	12	10	10	10	10	11	11	11	10	10	10
Westfield	1	1	1	1	1	1	1	1	1	1	1	1
Whitdale	14	11	11	12	13	12	12	12	12	12	12	12
Williamston	9	9	9	9	7	8	8	8	8	8	8	8
Winchburgh	2	1	1	1	1	1	1	1	1	1	1	1
Windyknowe	31	35	33	27	27	28	28	29	29	29	28	28
Woodmuir	0	0	0	90) 0	0	0	0	0	0	0	0
West Lothian	360	366	364	311	316	327	327	331	332	330	326	327

Base_Auditable Summary of scheduled future housing

Appendix 1d

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036	2037-2046	Scheduled years
ARMADALE	21	53	243	161	142	83	87	46	10	10	0	0	0	0	0
BATHGATE	21	83	113	75	33	24	24	24	24	24	19	24	96	0	4
BALERNO	0	1	4	4	5	4	4	2	2	2	2	5	15	0	3
BROXBURN	2	8	109	180	74	24	48	48	72	72	72	72	79	0	2
DEANS	7	1	1	35	52	0	0	0	0	0	0	0	0	0	0
INVERALMOND	3	15	63	72	70	30	30	0	0	0	0	0	0	0	0
LINLITHGOW	27	104	70	61	0	0	0	0	0	1	0	0	0	0	0
THE JAMES YOUNG	3	14	24	77	24	24	24	24	26	10	0	0	0	0	3
WEST CALDER	12	70	100	133	131	40	13	12	11	0	0	0	0	0	10
WHITBURN	16	57	69	102	84	89	88	88	115	100	100	100	29	0	4
West Lothian	112	406	796	900	615	318	318	244	260	219	193	201	219	0	

Base_Auditable Summa	ry of F	Foreca	ast S1	Intake	es							Ap	opendix 1e
													S1 Intake
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Limit
ARMADALE	177	176	173	218	197	206	211	222	208	217	190	189	220
BATHGATE	171	166	172	182	202	195	207	203	216	197	182	212	220
BROXBURN	193	165	172	178	190	199	197	211	178	193	181	187	220
DEANS	191	185	172	184	167	176	156	155	158	147	146	138	200
INVERALMOND	218	205	196	221	215	233	215	209	252	234	201	180	240
LINLITHGOW	187	200	228	242	253	261	233	233	233	210	181	163	240
ST KENTIGERN'S	238	227	233	263	281	257	271	252	261	247	229	247	260
ST MARGARET'S	198	197	172	180	232	234	212	208	215	208	191	182	200
THE JAMES YOUNG	184	198	180	189	212	216	208	174	176	192	173	150	220
WEST CALDER	124	125	135	146	138	157	128	135	132	139	131	124	200
WHITBURN	148	143	153	155	153	142	148	161	162	159	144	170	220
West Lothian	2029	1986	1985	2158	2240	2275	2185	2162	2191	2144	1949	1943	2440

Base_Auditable Summa	ary of S	econda	ry Sch	ool Rol	I Forec	asts						Ap	opendix 1f
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	863	871	962	999	1033	1058	1086	1091	1085	1064	1036	1210
BATHGATE	830	818	836	878	924	952	981	1005	1036	1039	1021	1031	1210
BROXBURN	854	853	880	919	985	1030	1032	1067	1061	1069	1061	1051	1210
DEANS	1011	992	975	979	970	969	934	903	883	850	828	798	1100
INVERALMOND	1080	1060	1057	1089	1107	1136	1134	1131	1167	1174	1150	1106	1320
LINLITHGOW	1205	1201	1235	1254	1309	1334	1366	1384	1381	1344	1273	1182	1320
ST KENTIGERN'S	1199	1189	1197	1258	1330	1365	1395	1402	1404	1379	1332	1316	1430
ST MARGARET'S	1109	1097	1076	1070	1121	1156	1158	1160	1181	1186	1146	1103	1100
THE JAMES YOUNG	1124	1106	1072	1063	1081	1105	1122	1098	1084	1077	1036	975	1210
WEST CALDER	822	767	734	735	739	777	774	767	751	739	723	700	1100
WHITBURN	763	743	751	765	784	788	790	803	811	823	819	841	1210
West Lothian	10835	10689	10684	10970	11349	11645	11744	11806	11850	11765	11451	11138	13420

Base_AULP Summary of Primary School Roll Forecasts, 900 House Scenario

Appendix 2a

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity	
Addiewell	104	108	110	120	123	122	125	121	120	120	120	123	120	
Armadale	542	483	477	444	428	424	407	399	407	408	404	407	559	
Balbardie	429	436	434	422	421	426	425	430	429	436	447	448	462	*
Bankton	314	302	317	304	296	296	289	289	285	276	278	281	462	*
Bellsguarry	192	183	190	195	182	176	171	175	186	185	182	188	198	
Blackburn	55	66	78	89	99	108	112	108	105	103	105	105	198	
Blackridge	156	158	155	145	150	144	144	151	154	163	175	179	198	
Boghall	273	270	275	266	257	246	244	243	240	241	242	242	462	
Bridgend	90	95	91	97	88	89	87	89	92	92	90	94	120	
Broxburn	402	397	402	429	448	474	508	536	576	599	625	655	462	*
Carmondean	102	/12	402	301	300	376	373	370	350	357	358	360	462	*
Croftmalloch	206	214	215	202	206	211	208	211	202	201	21/	200	387	
Deans	200	214	213	102	100	211	200	211	202	201	214	203	360	
Dealis	200	213	211	192	199	211	222	230	209	242	239	230	47	
Decrimont	156	150	144	125	1/1	120	126	127	122	124	122	124	270	
East Coldor	240	247	240	257	275	206	210	220	257	200	132	134	219	*
	249	247	249	207	275	290	310	329	357	309	415	441	402	
	332	327	337	320	329	334	342	340	303	302	3/9	407	360	
	167	105	157	164	170	1/4	173	172	174	181	188	196	360	
Greenrigg	115	116	124	125	126	138	150	163	174	189	211	245	171	
Harrysmuir	417	445	443	441	439	434	442	443	425	424	420	425	415	
Holy Family	84	87	88	98	107	118	122	136	148	161	174	187	120	
Howden St Andrew's	348	342	348	341	318	308	303	302	291	286	285	289	387	
Kirkhill	229	222	216	211	227	235	236	235	234	247	249	245	387	
Kirknewton	212	210	208	207	203	195	195	194	195	198	199	203	198	
Knightsridge	261	256	257	245	233	228	221	220	216	211	214	215	415	
Letham	222	241	245	246	246	238	238	232	219	216	216	218	279	
Linlithgow	427	435	428	405	391	376	368	351	338	335	343	344	415	
Linlithgow Bridge	200	198	186	178	175	163	160	158	150	150	152	153	231	
Livingston Village	203	186	177	171	163	158	157	154	154	154	153	154	198	
Longridge	89	91	93	103	104	108	109	107	112	111	112	113	120	
Lowport	203	194	182	183	164	161	174	180	185	180	173	177	198	
Meldrum	199	196	193	197	187	182	179	178	178	178	173	176	231	
Mid Calder	255	235	238	222	209	194	192	193	196	189	191	192	415	
Murrayfield	257	252	248	243	252	257	255	254	254	252	261	256	306	
Our Lady of Lourdes	146	148	152	144	149	158	158	157	158	161	168	169	171	
Our Lady's	69	80	84	88	87	96	94	88	85	86	89	91	96	
Parkhead	342	334	330	326	327	333	358	376	395	423	451	470	415	
Peel	409	418	444	445	449	442	428	424	413	397	400	404	462	*
Polkemmet	163	160	161	160	164	166	170	170	173	178	187	192	306	
Pumpherston and Uphall	203	202	203	206	218	208	198	197	211	221	243	260	231	
Riverside	252	266	280	276	267	262	259	263	254	243	247	250	306	
Seafield	106	98	89	87	87	84	85	84	86	89	89	87	120	
Simpson	501	538	560	587	603	615	617	628	628	632	631	627	640	*
South Armadale	0	76	102	136	149	164	175	189	197	213	230	247	231	
Springfield	317	327	336	322	306	292	292	283	276	260	261	267	415	
St Anthony's	223	196	195	193	193	197	190	201	210	218	232	246	198	
St Columba's	137	135	131	133	128	126	123	120	119	119	120	120	171	
St. John Ogilvie	385	389	401	406	403	403	413	409	408	404	404	407	415	
St. John The Bantist	201	201	106	108	105	101	188	187	100	10/	106	108	108	
St Joseph's Liplithdow	130	1/0	1//	150	1/3	138	137	1/1	140	139	130	140	130	
St Joseph's Whithurn	231	238	252	238	228	225	233	2/1	245	254	260	280	252	
St Mary's Bathgate	/16	200 /15	400	200	382	302	400	407	407	400	/13	200 /11	462	
St Mary's Dalhath	125	120	400	145	154	152	160	407	407	403	413	411	402	
St Mary S Foldern	276	272	270	201	202	200	202	402	111	177	104	107	252	*
St Nicholds	370	373	370	277	393	200	393	403	410	431	444 042	400	402	
St Nillians	202	270	270	211	2/0	203	200	249	244	241	243	240	307	
St Pauls	120	122	134	140	150	100	100	172	100	109	190	207	171	
St Thomas	25	21	20	18	10	15	74	14	15	15	17	19	96	
Stoneyburn	83	80	11	74	82	82	79	81	83	87	92	96	150	
Toronto	258	250	258	255	241	242	240	247	243	236	230	235	415	
lorphichen	89	97	100	100	96	95	84	83	77	78	77	78	71	
Uphall	321	323	331	327	316	307	310	304	305	305	305	306	387	
Westfield	50	56	59	61	57	63	67	68	70	75	80	87	71	
Whitdale	372	373	372	362	371	363	368	360	363	365	366	363	462	
Williamston	397	390	393	403	395	385	382	381	376	372	368	375	415	
Winchburgh	127	130	152	181	213	241	278	314	352	385	420	454	198	
Windyknowe	415	420	425	435	442	457	474	484	478	470	471	469	462	*
Woodmuir	31	27	21	20	19	17	21	21	25	30	34	38	47	
West Lothian	15356	15399	15541	15505	15468	15467	15592	15757	15894	16081	16454	16825	19797	1

Base_AULP Summary o	of Fore	ecast F	P1 Inta	akes, S	900 Ho	ouse S	Scenar	io		A	ppend	lix 2b
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	20	18	61	20	10	50	18	18	18	18	18	18
Ralbardie	66 66	70	58	53	64	63	63	65	66	66	66	68
Bankton	37	41	46	35	35	39	38	39	39	39	38	38
Bellsquarry	22	14	29	28	17	23	24	24	25	27	27	26
Blackburn	15	15	15	12	14	14	14	14	14	14	14	14
Blackridge	21	24	18	16	23	21	21	23	23	24	25	27
Boghall	39	41	37	36	38	38	38	38	38	38	38	38
Bridgend	10	10	10	12	7	10	11	12	13	13	13	13
Broxburn	64	53	6/	65 51	70	73	/b	80	85	89 50	92	97
Croftmalloch	27 27	28	20	16	49	30	22	30 30	20	20	22	52 30
Deans	34	29	23	30	31	34	36	37	38	39	38	38
Dechmont	5	5	9	8	6	8	9	10	11	13	14	15
Dedridge	16	23	14	13	21	19	19	19	19	18	19	20
East Calder	38	41	37	42	39	44	47	50	54	58	62	65
Eastertoun	58	40	53	40	39	44	45	48	49	51	53	57
Fallahill	27	24	20	23	25	24	25	26	26	27	28	30
Greenrigg	17	19	21	18	18	21	23	24	26	28	31	36
Holy Family	63	85 10	11	6/ 12	5/	62	10	64 20	65	04 22	64 25	63 27
Howden St Andrew's	10 ⊿1	1Z 50	<u> </u>	13	10	17 20	19 40	20 20	<u>کک</u> 11	 	20 20	27 20
Kirkhill	29	30	25	25	23	27	28	29	29	29	30	30
Kirknewton	31	29	28	30	26	28	29	29	29	29	30	30
Knightsridge	32	36	37	27	30	31	31	31	32	31	31	31
Letham	36	44	34	30	29	31	31	32	32	32	31	31
Linlithgow	64	61	50	38	46	47	48	50	49	48	47	48
Linlithgow Bridge	25	31	22	19	22	22	23	23	23	22	22	23
Livingston Village	28	24	23	26	23	24	25	25	24	24	24	24
Lowport	18	10	18	15	13	15	15	10	10	10	10	10
Meldrum	25	22	24	32	22	25	25	27	20	20	27	20
Mid Calder	27	25	39	27	28	30	29	29	30	30	29	29
Murrayfield	40	37	39	26	47	42	41	41	41	40	40	41
Our Lady of Lourdes	25	22	22	17	25	23	23	24	24	24	24	25
Our Lady's	14	14	10	9	11	11	11	12	12	12	12	12
Parkhead	42	42	44	42	44	48	51	54	57	61	65	67
Peel	57	66	73	53	55	60	60	60	61	61	59	59
Polkemmet	20	29	27	23	29	28	21	28	29	29	30	31
Riverside	20	10	25 45	30	20	20	20	20	29	35	30	3/
Seafield	14	10		13	14	13	13	13	12	12	13	13
Simpson	87	103	94	101	105	102	103	103	104	103	104	104
South Armadale	0	19	21	23	24	25	26	27	28	31	33	35
Springfield	44	43	52	35	30	36	36	37	38	38	36	36
St Anthony's	28	24	26	25	24	28	30	31	32	33	35	37
St Columba's	23	21	19	19	19	19	20	20	20	20	20	20
St John Ugilvie	60	58	58	52	51	54	55	56	5/	5/	56	56
St John The Baptist	28 15	∠5 10	24 18	25 17	20 14	20 17	10	21	21	∠ŏ 2∩	28 20	28 20
St Joseph's Whithurn	26	31	30	26	.34	32	32	33	34	35	20 36	39
St Mary's Bathdate	61	68	59	55	62	62	63	64	65	64	63	64
St Mary's Polbeth	19	19	21	19	20	22	22	23	24	25	26	26
St Nicholas	55	55	53	51	52	55	57	60	62	64	66	68
St Ninian's	34	35	35	32	31	33	34	34	34	34	34	34
St Paul's	20	18	20	20	20	23	24	25	27	28	29	30
St Thomas'	2	2	2	2	1	2	2	2	2	2	3	3
Sioneypurn) 01	12	40	9	11	12	12	12	13	13	14	15
Torphichen	31 10	30 15	42	39 11	24 10	34 10	30 11	30 11	3/ 11	3/	30 11	35 11
Uphall	58	49	9 41	41	41	43	45	47	47	47	46	46
Westfield	9	8	6	7	5	7	8	9	10	11	11	12
Whitdale	56	46	49	51	57	54	53	53	52	53	53	54
Williamston	52	50	50	50	42	49	52	53	53	53	53	52
Winchburgh	25	23	22	29	35	38	43	49	54	59	64	69
Windyknowe	64	78	73	64	67	71	73	74	76	74	73	73
Woodmuir Woot Lothion	3	1	1	2	3	3	3	3	3	2200	5	5

Base_AULP Summary o	f Fore	cast N	on-cat	chmei	nt P1 li	ntakes	, 900 H	louse	Scena	rio /	Appen	dix 2c
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Armadale	8	6	7	7	6	6	7	7	7	7	7	7
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9	9	10	10	10	10	10	10	10
Bellsquarry	10	7	14	13	7	10	10	10	10	10	10	10
Blackburn	6	5	5	4	4	4	4	4	4	4	4	4
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
Boghall	1	1	1	1	1	1	1	1	1	1	1	1
Bridgend	0	0	0	0	0	0	0	0	0	0	0	0
Broxburn	19	15	19	17	18	18	18	18	18	18	18	18
Carmondean	13	15	13	12	11	12	12	12	12	12	12	12
Croftmalloch	18	26	20	11	24	20	19	20	20	20	19	20
Deans	4	4	3	4	4	4	4	4	4	4	4	4
Dechmont	2	2	4	3	2	2	2	2	3	3	2	2
Dedridge	2	3	2	2	2	2	2	2	2	2	2	2
East Calder	1	2	1	2	1	1	1	1	1	1	1	1
Eastertoun	14	11	14	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	5	6	6	5	5	5	5	5	5	5	5	5
Harrysmuir	6	12	9	9	8	9	9	9	9	9	9	9
Holy Family	0	1	1	0	1	1	1	1	1	1	1	1
Howden St Andrew's	6	7	6	5	5	5	5	5	5	5	5	5
Kirkhill	8	7	6	6	5	5	6	6	6	6	6	6
Kirknewton	7	4	4	4	4	4	4	4	4	4	4	4
Knightsridge	1	2	2	1	2	2	2	2	2	2	2	2
Letham	4	6	4	4	4	4	4	4	4	4	4	4
Linlithgow	5	2	1	1	1	1	1	2	1	1	1	1
Linlithgow Bridge	3	7	6	5	6	6	6	6	6	6	6	6
Livingston Village	5	4	4	4	4	4	4	4	4	4	4	4
Longridge	4	3	5	4	3	4	4	4	4	4	4	4
Lowport	2	2	2	2	1	2	2	2	2	2	2	2
Meldrum	9	7	7	9	6	7	7	7	7	7	7	7
Mid Calder	4	4	6	4	4	4	4	4	4	5	4	4
Murravfield	. 9	. 9	9	6	11	. 9	. 9		. 9	9	. 9	9
Our Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Parkhead	3	3	3	3	3	3	3	3	3	3	3	3
Peel	7	9	10	7	7	8	8	8	8	8	8	8
Polkemmet	4	4	4	3	4	4	4	4	4	4	4	4
Pumpherston and Uphall		2	3	2	3			3	3		3	3
Riverside	8	12	12	8	9	10	9	9	10	10	9	9
Seafield	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	2	2	2	2	2	2	2	2	2	2	2	2
Springfield	10	10	13	8	7	- 9	- 8	9	9	9	8	8
St Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
St Columba's	0	0	0	0	0	0	0	0	0	0	0	0
St John Qailvie	5	5	5	4	4	4	4	4	4	4	4	4
St John The Bantist	0	0	0	<u>،</u>) N	0	0	<u>،</u>) N	0	0	
St Joseph's Linlithoow	5	6	5	5	4	4	4	5	5	5	5	4
St Joseph's Whithurn	4	3	3	3	4	3	3	3	3	3	3	4
St Mary's Bathdate	10	12	10	<u>م</u>	10	10	10	10	10	10	10	10
St Mary's Polbeth	1	1	2	1	10	1	1	1	10	1	10	1
St Nicholas	.3	2	2	2	2	2	2	2	2	2	2	2
St Ninian's	4	4	4	3	3	3	3	3	3	2	2	3
St Paul's	3	2	2	2	2	2	2	2	2	2	2	2
St Thomas'	0	0	0	0	0	0	0	0	0	0	0	0
Stoneyburn	0	0	0	0	0	0	0	0	0	0	0	0
Toronto	5	7	ں م	7	1	0 A	0 A	0 A	6	9	6	9
Torphichen	0 0	1	0	1	4	1	1	1	1	1	1	1
	11	10	10	10	10	10	11	11	11	10	10	10
Westfield	14	12	10	10	10	10	11	11	1	10	10	10
Whitdalo	1 /	11	11	10	10	10	10	10	10	10	10	10
Williameton	14		11	12	13	12	12	12	12	12	12	12
Winchburgh	9	9	9	9	1	ک م	ک م	<u>ک</u>	ŏ ₄	S ⊿	× ۲	ð 4
Winduknewe	2	1	1	ا حد	1	1	1	1	1	1	1	1
Woodmuir	১।	30	33	21	21	20	20	29	29	29	28	۷۵
West I othian	360	366	364	211	0 U 316	327	327	321	332	330	326	327

Base_AULP Summary of scheduled future housing, 900 House Scenario

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036	2037-2046	Scheduled years
ARMADALE	20	60	158	133	142	124	156	127	126	164	153	146	438	0	0
BATHGATE	20	61	70	45	55	38	48	41	28	17	11	20	163	10	4
BALERNO	0	1	2	2	2	2	6	5	9	9	8	10	50	0	3
BROXBURN	2	23	138	176	139	155	170	180	199	162	178	202	1235	0	2
DEANS	6	7	1	47	58	40	42	37	15	0	0	0	0	0	0
INVERALMOND	3	10	42	38	51	27	18	0	0	0	0	6	166	0	0
LINLITHGOW	26	62	149	132	214	255	216	207	155	167	175	173	1655	0	0
THE JAMES YOUNG	5	35	50	102	51	54	35	14	19	24	15	0	150	0	3
WEST CALDER	13	94	90	113	129	140	136	184	221	216	177	173	2640	0	10
WHITBURN	16	52	98	112	59	64	74	104	128	143	183	170	989	0	4
West Lothian	112	406	796	900	900	900	900	900	900	900	900	900	7486	10	

Appendix 2d

Base_AULP Summary o	f Fore	cast S	61 Inta	kes, 9	00 Ho	use S	cenari	o				Ap	opendix 2e
													S1 Intake
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Limit
ARMADALE	177	176	173	215	193	202	209	223	212	227	207	212	220
BATHGATE	171	166	171	179	198	192	205	203	216	197	182	211	220
BROXBURN	193	165	173	180	192	204	207	228	200	220	213	223	220
DEANS	191	185	172	184	168	177	159	159	164	154	152	144	200
INVERALMOND	218	205	196	220	213	230	212	205	248	231	198	177	240
LINLITHGOW	187	200	226	244	258	276	260	269	278	262	238	227	240
ST KENTIGERN'S	238	227	232	262	279	256	273	256	268	258	243	265	260
ST MARGARET'S	198	197	172	181	233	239	220	221	233	229	216	212	200
THE JAMES YOUNG	184	198	181	191	216	221	216	182	184	199	180	159	220
WEST CALDER	124	125	136	146	138	156	132	145	149	165	167	167	200
WHITBURN	148	143	153	156	154	142	147	160	161	159	145	175	220
West Lothian	2029	1986	1985	2159	2241	2294	2239	2249	2314	2301	2142	2172	2440

Base_AULP Summary of Secondary School Roll Forecasts, 900 House Scenario Appe												pendix 2f	
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	863	872	948	978	1012	1045	1086	1108	1126	1137	1142	1210
BATHGATE	830	818	832	866	905	937	969	998	1033	1038	1019	1028	1210
BROXBURN	854	853	883	927	994	1051	1080	1141	1165	1203	1217	1233	1210
DEANS	1011	992	976	980	973	974	946	925	912	884	861	832	1100
INVERALMOND	1080	1060	1056	1084	1095	1120	1118	1113	1148	1155	1133	1088	1320
LINLITHGOW	1205	1201	1227	1259	1331	1399	1488	1560	1609	1614	1585	1536	1320
ST KENTIGERN'S	1199	1189	1196	1252	1320	1359	1403	1425	1443	1434	1408	1414	1430
ST MARGARET'S	1109	1097	1077	1075	1131	1182	1210	1239	1288	1319	1301	1279	1100
THE JAMES YOUNG	1124	1106	1076	1073	1098	1128	1154	1135	1122	1115	1077	1020	1210
WEST CALDER	822	767	739	738	739	776	791	810	829	861	893	910	1100
WHITBURN	763	743	749	769	790	790	787	796	807	821	825	863	1210
West Lothian	10835	10688	10684	10972	11355	11728	11990	12226	12464	12570	12454	12345	13420

Base_AULP Summary of Primary School Roll Forecasts, 1500 House Scenario

Ар	pendix	3a

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
Addiewell	104	108	110	120	123	122	125	121	120	120	122	126	120
Armadale	542	483	477	444	428	424	408	402	414	418	413	416	559
Balbardie	429	436	434	422	421	426	426	433	436	446	460	463	462
Bankton	314	302	317	304	296	296	289	289	285	276	278	281	462
Bellsquarry	192	183	190	195	182	176	172	177	190	192	191	197	198
Blackburn	55	66	78	89	99	108	112	108	105	103	105	105	198
Blackridge	156	158	155	145	150	144	144	153	159	171	189	197	198
Boghall	273	270	275	266	257	246	244	243	240	241	242	242	462
Bridgend	90	95	91	97	88	89	88	91	96	96	96	100	120
Broxburn	402	397	402	429	448	474	515	550	605	639	684	735	462
Carmondean	409	412	404	391	390	376	373	370	359	357	358	360	462
Croftmalloch	206	214	215	202	206	211	208	211	202	201	214	209	387
Deans	238	219	210	192	199	211	225	235	202	254	250	200	360
Dechmont	200	16	19	23	24	23	25	200	210	45	50	54	47
Dedridge	156	159	144	135	141	130	126	127	122	124	135	139	279
East Calder	249	247	249	257	275	296	314	337	381	428	476	521	462
Eastertoun	273	327	273	328	320	230	3/3	345	363	367	410	455	360
Fallabill	167	165	157	16/	170	17/	17/	174	178	188	100	213	360
Grooprigg	115	105	107	104	126	120	152	160	196	200	246	213	171
Horryomuir	417	110	124	120	120	130	440	109	100	209	420	425	171
	417	440	443	441	439	404	442	443	420	424	420	420	415
Howdon St Androw's	240	242	00	90	210	200	124	141	109	207	199	221	120
Line St Andrews	348	342	348	341	318	308	303	303	292	20/	200	290	38/
NII KI IIII Kirknowtor	229	222	216	211	227	235	236	231	23/	256	262	259	387
Kirknewton	212	210	208	207	203	195	195	195	196	200	203	209	198
Knightsridge	261	256	257	245	233	228	221	220	216	211	214	215	415
Letham	222	241	245	246	246	238	238	232	219	216	216	218	279
Linlithgow	427	435	428	405	391	376	369	353	339	336	344	345	415
Linlithgow Bridge	200	198	186	178	175	163	160	158	150	150	152	153	231
Livingston Village	203	186	177	171	163	158	157	154	154	154	153	154	198
Longridge	89	91	93	103	104	108	109	108	114	114	115	117	120
Lowport	203	194	182	183	164	161	179	188	196	192	184	188	198
Meldrum	199	196	193	197	187	182	179	178	178	178	173	176	231
Mid Calder	255	235	238	222	209	194	192	193	196	189	191	192	415
Murrayfield	257	252	248	243	252	257	256	254	254	253	262	256	306
Our Lady of Lourdes	146	148	152	144	149	158	158	158	159	163	172	175	171
Our Lady's	69	80	84	88	87	96	94	89	86	87	91	94	96
Parkhead	342	334	330	326	327	333	363	386	414	456	502	532	415
Peel	409	418	444	445	449	442	428	424	413	397	401	405	462
Polkemmet	163	160	161	160	164	166	170	171	177	184	198	207	306
Pumpherston and Uphall	203	202	203	206	218	208	199	200	218	235	267	293	231
Riverside	252	266	280	276	267	262	259	263	254	243	247	250	306
Seafield	106	98	89	87	87	84	85	84	86	89	89	87	120
Simpson	501	538	560	587	603	615	618	630	632	637	635	631	640
South Armadale	0	76	102	136	149	164	177	192	205	228	258	286	231
Springfield	317	327	336	322	306	292	292	283	276	260	261	267	415
St Anthony's	223	196	195	193	193	197	191	205	219	231	255	279	198
St Columba's	137	135	131	133	128	126	123	120	119	120	120	120	171
St John Oailvie	385	389	401	406	403	403	413	411	411	408	408	411	415
St John The Baptist	201	201	196	198	195	191	188	188	191	197	200	204	198
St Joseph's Linlithgow	139	140	144	151	143	138	138	144	145	143	143	145	171
St Joseph's Whitburn	231	238	252	238	228	225	234	243	250	261	283	303	252
St Mary's Bathgate	416	415	400	389	382	392	401	410	412	414	419	418	462
St Mary's Polbeth	135	139	144	145	154	152	161	168	176	185	196	201	252
St Nicholas	376	373	378	391	393	388	396	410	428	453	476	501	462
St Ninian's	262	270	278	277	278	263	253	249	244	241	244	248	387
St Paul's	120	122	134	148	150	155	168	175	189	202	217	233	171
St Thomas'	25	21	20	18	16	15	15	15	100	16	10	200	96
Stoneyburn	23	80	77	74	82	82	80	82	87	03	100	107	150
Toronto	258	250	258	255	2/1	242	2/1	250	246	230	232	237	130
Torphichon	200	230	100	100	241	242	241	200	240	239	232	237	413
	09	37	100	100	90	90	211	207	214	211	211	210	207
Upriali Weetfield	321	323	331	327	510	307	311	307	311	311	311	312	38/
Whitdolo	00	00	270	200	10	03	69	10	200	82	90	101	/1
Williamatar	312	3/3	3/2	302	3/1	303	308	360	303	305	300	303	402
vviiiiams(0n	397	390	393	403	395	385	385	385	380	3/6	3/2	381	415
	127	130	152	181	213	241	287	333	391	440	502	566	198
vvinayknowe	415	420	425	435	442	457	4/8	489	486	4/8	4/8	4/6	462
vvoodmuir	31	27	21	20	19	17	21	22	27	33	40	47	47
west Lothian	15356	15399	15541	15505	15468	15467	15673	15917	16212	16554	1/161	17761	19797

Base_AULP Summary of	of Fore	ecast F	P1 Inta	akes, 1	1500 H	louse	Scena	ario		Α	ppend	dix 3b
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	20	18	17	20	16	17	18	18	18	18	18	19
Armadale	84	53	61	59	52	59	60	61	63	65	64	63
Balbardie	66	70	58	53	64	63	63	66	67	67	68	70
Bankton	37	41	46	35	35	39	38	39	39	39	38	38
Bellsquarry	22	14	29	28	1/	23	24	24	26	28	28	27
Blackburn	15	15	15	12	14	14	14	14	14	14	14	15
Blackridge	21	24	18	16	23	21	21	23	24	25	27	29
Bognall	39	41	37	30	38	38	38	30	30	38	38	38
Broxburn	64	53	67	12	70	72	77	92	20	05	101	14
Carmondean	55	64	5/	51	10	51	52	52	53	52	52	52
Croftmalloch	27	38	20	16	43	30	28	30	20	20	28	30
Deans	34	29	23	30	31	34	36	38	40	40	40	30
Dechmont	5	5	9	8	6	8	9	10	12	16	17	18
Dedridae	16	23	14	13	21	19	19	19	19	18	19	21
East Calder	38	41	37	42	39	44	48	51	58	64	71	76
Eastertoun	58	40	53	40	39	44	45	49	51	53	58	64
Fallahill	27	24	20	23	25	24	25	26	27	28	30	32
Greenrigg	17	19	21	18	18	21	23	25	28	31	36	44
Harrysmuir	63	85	64	67	57	62	63	64	65	64	64	63
Holy Family	10	12	11	13	15	17	19	20	23	25	29	32
Howden St Andrew's	41	50	44	39	35	39	40	40	41	41	40	40
Kirkhill	29	30	25	25	23	27	28	29	29	29	30	30
Kirknewton	31	29	28	30	26	28	29	29	29	30	30	31
Knightsridge	32	36	37	27	30	31	31	31	32	31	31	31
Letham	36	44	34	30	29	31	31	32	32	32	31	31
Linlithgow	64	61	50	38	46	47	48	50	49	48	47	48
Linlithgow Bridge	25	31	22	19	22	22	23	23	23	22	22	23
Livingston Village	28	24	23	26	23	24	25	25	24	24	24	24
Longridge	18	10	18	15	13	15	15	16	16	1/	1/	17
Lowport	25	22	24	26	11	21	26	28	30	30	29	28
Mid Coldor	27	25	20	32	22	25	20	20	20	20	20	25
Murroufield	21	20	39	21	28	30	29	29	30	30	29	29
Our Lody of Lourdos	40	31 22	<u></u>	20	47	42	41	41 24	41 24	40	40	42
Our Lady of Louides	23	14	10	17 Q	20	23	23	2 4 12	12	24 12	2J 12	20
Parkhead	42	42	44	42	44	48	52	56	60	66	72	76
Peel	57	66	73	53	55	60	60	60	61	61	59	60
Polkemmet	26	29	27	23	29	28	27	28	29	30	31	33
Pumpherston and Uphall	28	16	25	17	25	25	26	28	30	33	37	41
Riverside	32	44	45	30	32	35	34	35	36	35	34	34
Seafield	14	10	9	13	14	13	13	13	12	12	13	13
Simpson	87	103	94	101	105	102	103	103	104	104	104	104
South Armadale	0	19	21	23	24	25	26	28	29	33	37	41
Springfield	44	43	52	35	30	36	36	37	38	38	36	36
St Anthony's	28	24	26	25	24	28	30	32	33	35	38	42
St Columba's	23	21	19	19	19	19	20	20	20	20	20	20
St John Ogilvie	60	58	58	52	51	54	55	56	57	57	57	57
St John The Baptist	28	25	24	25	26	26	27	27	27	28	28	29
St Joseph's Linlithgow	15	19	18	17	14	17	19	20	21	21	21	21
St Joseph's Whitburn	26	31	30	26	34	32	32	33	34	36	38	42
St Mary's Bathgate	61	68	59	55	62	62	63	65	65	64	64	65
St Mary's Poldeth	19	19	Z1 52	19	20	22	22	23	25	20	21	28
St Nicholas St Nicholas	20	25	25	21	22	22	20	24	04	00	70	74
St Poul's	34	35 10	35	32	31	33	34	34 20	34 20	34	34	34
St Pauls St Thomas'	20	10	20	20	20	23	24	20	20	30	3Z	34
Stoneyburn	- 2	12	2	2	11	12	10	12	1/	1/	3 15	د ۱۵
Toronto	ז 1	וב 20	9 12	50 3	2/	1Z 2/	26	12	14 20	14 27	36	25
Tornhichen	10	15	42	11	24 10	10	11	11	11	11	11	11
Unhall	58	10	9 	<u></u>	<u>10</u>	10	11	 	 _/Ω	11 	 ⊿7	 _/7
Westfield	30	פ ר ג	ا بر م	7	-+ I 5	-+3	0 + م	47	11	12	17 12	+/ 1/
Whitdale	56	46	<u>4</u> 9	51	57	54	53	53	52	53	53	54
Williamston	52	50	50	50	42	<u>4</u> 9	53	54	54	54	53	53
Winchburah	25	23	22	29	35	38	45	52	60	67	76	85
Windyknowe	64	78	73	64	67	71	73	75	77	75	74	73
Woodmuir	3	1	1	2	3	3	.3	3	4	4	6	7
West Lothian	2206	2249	2200	2030	2071	2191	2262	2337	2413	2468	2528	2610

Base_AULP Summary o	f Fore	cast N	on-cat	chmei	nt P1 li	ntakes	, 1 500	House	e Scen	ario /	Appen	dix 3c
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Armadale	8	6	7	7	6	6	7	7	7	7	7	7
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9	9	10	10	10	10	10	10	10
Bellsquarry	10	7	14	13	7	10	10	10	10	10	10	10
Blackburn	6	5	5	4	4	4	4	4	4	4	4	4
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
Boghall	1	1	1	1	1	1	1	1	1	1	1	1
Bridgend	0	0	0	0	0	0	0	0	0	0	0	0
Broxburn	19	15	19	17	18	18	18	18	18	18	18	18
Carmondean	13	15	13	12	11	12	12	12	12	12	12	12
Croftmalloch	18	26	20	11	24	20	19	20	20	20	19	20
Deans	4	4	3	4	4	4	4	4	4	4	4	4
Dechmont	2	2	4	3	2	2	2	2	3	3	2	2
Dedridge	2	3	2	2	2	2	2	2	2	2	2	2
East Calder	1	2	1	2	1	1	1	1	1	1	1	1
Eastertoun	14	11	14	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	5	6	6	5	5	5	5	5	5	5	5	5
Harrysmuir	6	12	9	9	8	9	9	9	9	9	9	9
Holy Family	0	1	1	0	1	1	1	1	1	1	1	1
Howden St Andrew's	6	7	6	5	5	5	5	5	5	5	5	5
Kirkhill	8	7	6	6	5	5	6	6	6	6	6	6
Kirknewton	7	4	4	4	4	4	4	4	4	4	4	4
Knightsridge	1	2	2	1	2	2	2	2	2	2	2	2
Letham	4	6	4	4	4	4	4	4	4	4	4	4
Linlithgow	5	2	1	1	1	1	1	2	1	1	1	1
Linlithgow Bridge	3	7	6	5	6	6	6	6	6	6	6	6
Livingston Village	5	4	4	4	4	4	4	4	4	4	4	4
Longridge	4	3	5	4	3	4	4	4	4	4	4	4
Lowport	2	2	2	2	1	2	2	2	2	2	2	2
Meldrum	9	7	7	9	6	7	7	7	7	7	7	7
Mid Calder	4	4	6	4	4	4	4	4	4	5	4	4
Murravfield	9	9	9	6	11	9	9	9	9	9	9	9
Our Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Parkhead	3	3	3	3	3	3	3	3	3	3	3	3
	7	3	10	7	7	2 8	2 8	3 8	3 8	S	8	S
Polkemmet	1	5	10	2	1	0	0	0	0	- 0	0	- 0
Pumpherston and Linhall	т 2		т 2	2	ד 2	ד 2	ד 2	т 2	т 2	<u>т</u> 2	т 2	
Riverside	8	12	12	2	3	10	9	3	10	10	9	0
Seafield	0	0	0	0	0	10	0	0	10	10	0	0
Simpson	2	2	2	2	2	2	2	2	2	2	2	2
Springfield	10	10	13	2	7	2	2	2	2	- 2	2	2
St Anthony's	10	10	13	0	0	0	0	0	0		0	0
St Columbolo	0	0	0	0	0	0	0	0	0	0	0	0
St John Ogilvia	5	5	5	1	1	1	1	1	1	1	1	1
St John The Partiet	0	0	5 ^	4	4	4	4	4	4	4	4	4
St Joseph's Linlithaow	0	0	5	5	1	1	1	5	5	0 F	5	1
St Joseph's M/hithurn	5 1	2	2	2	4	4	4	<u>ບ</u> 2	<u>ບ</u> 2	<u>່</u> ວ	2	4
St Mary's Rathquit	4	10	10	0	4	10	10	10	10	10	10	4
St Mary's Dalliyale	10	1	2	9	10	10	10	10	10	10	10	10
St Nicholog	с 1	י ר	2	2	י ר	י ר	י ר	י ר	י ר	2	י 2	2
St Nicion's	5	2	Z	2	2	2	2	2	2	2	2	2
St Nillians	4	4	4	<u> </u>	<u>ა</u>	<u>ა</u>	<u>ა</u>	ა ე	ა ე	<u> </u>	3	<u> </u>
St Fauls	3	2	2	2	2	2	2	2	2		2	2
Stonovburn	0	0	0	0	0	0	0	0	0	0	0	0
Toronto	0	7	0		0	0	0	0	0	0	0	0
Torphisher	S	1	ک ۲	1	4	0	0	0	0	0	6	0
TOIPHICHEN	2	2	1	1	1	1	1	1	1	1	1	1
	14	12	10	10	10	10	11	11	11	10	10	10
vvesttield	1	1	1	1	1	1	1	1	1	1	1	1
vvnitdale	14	11	11	12	13	12	12	12	12	12	12	12
vvilliamston	9	9	9	9	7	8	8	8	8	8	8	8
Winchburgh	2	1	1	1	1	1	1	1	1	1	1	1
Windyknowe	31	35	33	27	27	28	28	29	29	29	28	28
Woodmuir	0	0	0	02	2 0	0	0	0	0	0	0	0
west Lothian	360	366	364	311	316	327	327	331	332	330	326	327

Base_AULP Summary of scheduled future housing, 1500 House Scenario Appendix 3d

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036	2037-2046	Scheduled years
ARMADALE	20	60	158	133	142	152	190	184	183	273	255	276	438	0	0
BATHGATE	20	61	70	45	55	46	58	60	40	28	19	38	163	10	4
BALERNO	0	1	2	2	2	3	7	7	12	14	14	19	50	0	3
BROXBURN	2	23	138	176	139	190	208	261	287	270	296	381	1235	0	2
DEANS	6	7	1	47	58	49	52	54	21	0	0	0	0	0	0
INVERALMOND	3	10	42	38	51	33	22	0	0	0	0	11	166	0	0
LINLITHGOW	26	62	149	132	214	312	264	299	224	278	291	326	1655	0	0
THE JAMES YOUNG	5	35	50	102	51	66	42	20	27	40	25	0	150	0	3
WEST CALDER	13	94	90	113	129	171	166	266	319	359	294	328	2640	0	10
WHITBURN	16	52	98	112	59	78	90	150	185	238	305	321	989	0	4
West Lothian	112	406	796	900	900	1100	1100	1300	1300	1500	1500	1700	7486	10	

Base_AULP Summary of Forecast S1 Intakes, 1500 House Scenario Appendix 3e													
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	S1 Intake Limit
ARMADALE	177	176	173	215	193	202	210	226	218	235	219	229	220
BATHGATE	171	166	171	179	198	192	205	203	218	199	184	214	220
BROXBURN	193	165	173	180	192	204	209	231	207	232	229	245	220
DEANS	191	185	172	184	168	177	160	160	166	156	154	145	200
INVERALMOND	218	205	196	220	213	230	212	206	249	231	198	178	240
LINLITHGOW	187	200	226	244	258	276	262	274	287	274	255	249	240
ST KENTIGERN'S	238	227	232	262	279	256	274	258	273	265	254	280	260
ST MARGARET'S	198	197	172	181	233	239	222	223	238	237	227	226	200
THE JAMES YOUNG	184	198	181	191	216	221	216	183	185	201	183	162	220
WEST CALDER	124	125	136	146	138	156	134	147	156	176	184	189	200
WHITBURN	148	143	153	156	154	142	147	161	165	165	155	189	220
West Lothian	2029	1986	1985	2159	2241	2294	2251	2272	2360	2369	2242	2305	2440

Base_AULP Summary of Secondary School Roll Forecasts, 1500 House Scenario A												Ap	pendix 3f
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	863	872	948	978	1012	1050	1098	1131	1160	1192	1219	1210
BATHGATE	830	818	832	866	905	937	971	1002	1040	1048	1031	1041	1210
BROXBURN	854	853	883	927	994	1051	1086	1156	1196	1254	1292	1336	1210
DEANS	1011	992	976	980	973	974	948	928	919	893	870	841	1100
INVERALMOND	1080	1060	1056	1084	1095	1120	1119	1115	1150	1157	1134	1090	1320
LINLITHGOW	1205	1201	1227	1259	1331	1399	1499	1581	1650	1673	1668	1647	1320
ST KENTIGERN'S	1199	1189	1196	1252	1320	1359	1410	1438	1469	1473	1467	1493	1430
ST MARGARET'S	1109	1097	1077	1075	1131	1182	1217	1253	1318	1364	1365	1363	1100
THE JAMES YOUNG	1124	1106	1076	1073	1098	1128	1156	1139	1127	1123	1089	1036	1210
WEST CALDER	822	767	739	738	739	776	797	822	857	910	972	1016	1100
WHITBURN	763	743	749	769	790	790	790	802	822	846	869	929	1210
West Lothian	10835	10688	10684	10972	11355	11728	12041	12334	12680	12901	12950	13012	13420

West Lothian Council

0-18 Population Trend by Single School Enrolment Year Cohorts 2002 - 2018

(As at 18 June 2015)



Guidance Notes:

Enrolment Year is from 1 March to 28/29 February of the following year, ie the data does not refer to calendar years. Enrolment year determines the School Session/Year in which children are entitled to commence school attendance at P1. No allowance has been made in this raw data for primary school deferral. As at date of data extract, year 2003 pupils are typically at S6 and year 2015 pupils are at P1.

The number of children is the actual total of children who could have enrolled in that particular year. Previous observed increases to the youngest age groups would suggest that data for school enrolment years 2017 and 2018 are likely to be undercounted.

Data has been extracted from West Lothian Council's 0-18 Population and Household Database.

Appendix 4b



Trend in West Lothian Total P1 Enrolment







Guidance Notes:

It is likely that S1's from August 2015 to 2017 will be close to current numbers but from 2018 onwards there is likely to be significant roll growth as larger year groups will be leaving primary schools (the reason for current primary school growth).

Historical House Completions

1995/96-2014/15



Housing year is from 1 April to 31 March the following year – the housing audit year, and does not refer to calendar years.

The graph shows housing data as recorded in school migration tables. The source for this data is the Scottish Assessors Association. As the forecast is a 2015 base, data is only available in full to 2014/15.

Appendix 6

MEDIUM TERM FORECAST METHODOLOGY

Background

The Medium term forecast methodology is well established and is set out below. The main data sources have been computerised since the 1970's. The medium term forecast has been computerised since the early 1980's. The data sources, methodology and software have been regularly updated to reflect such matters as legislative change, new processing techniques, peer review and outcomes.

The Accounts Commission have praised the extent and robustness of forecast information used by West Lothian Council. Likewise, the Association of Directors of Education in Scotland, (ADES), which has also used practice in West Lothian as Scottish conference exemplars. Senior Counsel Advice that was sought in 2007/2008 in preparation for the West Lothian Local Plan Inquiry in 2008 confirmed these views and underpinned the council's approach to school forecasts and developer contributions. The methodology, at that time, was set out in an Education Executive Report (September 2009) and incorporated in Supplementary Planning Guidance. Adjustments are notified to council as and when required.

The council's approach is also rigorously tested through the planning application process, at appeal and has also been tested through the Scottish Courts.

Medium term forecasts are "demand led" for each individual school. They highlight what would happen if the trend in placing requests was allowed to continue unabated and similarly what would happen if all housing within a particular catchment was to be built out. There are single and 3 year forecast that lead into the medium term forecast and also a longer term forecast model that looks to the school roll position once all of the housing in the development plan has been built out, using the 2 "static" option forecasts noted below. An archive is created from the standard forecast when the forecast base year is updated.

Whilst there is a "live" standard medium term forecast that tracks information changes throughout the school year, two "static" option forecasts are used for comparative analysis; Base Auditable effectively "committed" housing only and a Base_AULP (all auditable housing, allocated local plan housing). Medium term school roll forecasts also take account of "non-auditable" residential development, ie sites less than 5 units. This "non-auditable" residential development is currently running at a very high level, possibly a result of limited housing development of this type during the recession years.

Other option forecasts for scenario testing can also be produced, typically to show the effect of opening new schools, altering school catchment arrangements, differing housing growth assumptions, etc.

The secondary school forecast and forecast term is typically more stable than primary school forecasts - the latter being dependent on 0-5 population data and assumed births. Denominational school forecasts also tend to be more stable than non-denominational school forecasts.

Primary school roll forecasts are based on the following factors or components:

- 1. Start of session school roll by stage (September 20**).
- 2. Forecast primary one intake numbers.
- 3. Stage migration.
- 4. Expected children from future house completions in the catchment area.
- 5. Child-Per-House Ratios

In addition secondary school roll forecasts also include:

- 6. Primary seven to secondary one transfer rates.
- 7. Secondary school stay on rates (S4 to S5) and (S4 to S6).

The medium term forecasts allow for these factors to be applied at any date in the school year.

1. <u>Start of Session School Rolls</u> (primary and secondary)

These are as returned to Scottish Government in the annual census (September). It is the base table in the medium term forecast used in each individual school forecast.

2. Forecast Primary One Intake Numbers (0-5 year olds)

The central source of these data is the 0-18 Population and Household Database which identifies pre-school and school aged children. This data is updated and validated daily. Current input sources for these data include:

- school admission databases pre-school, primary, wraparound care and secondary school includes mid-term admissions
- births and deaths data supplied by Lothian Health (direct rather than through General Register Office Scotland).
- from time to time centrally sourced questionnaire, eg childcare questionnaire forms, etc
- SEEMIS school census, admits/leavers, etc
- prepaid query letterforms
- The Lothian Joint Valuation Board (LJVB) is the source for new property used to create household records in the 0-18 Population and Household Database. It is important to ensure that this data is regularly updated, as a minimum to accord with specific data extractions dates and pupil placement processes.

If this data is not proactively collected there will typically be undercount of children less than 3 years old. Households with young children tend to move more frequently than households with older children.

A number of adjustments are applied to the raw data (0-5 year olds), to allow for private sector school choices, non-catchment schools, denominational intentions, etc, all according to current actual attendance patterns. P1 intake numbers are also adjusted for deferral at P1. Depending on the time of year, 4 or 5 years of actual known data is used with the balance of future P1 intakes being calculated moving averages. This is because the 0 year old year group is an incomplete enrolment year group apart from March through to June, providing data input is current.

Non-catchment data is taken from the actual demand for placements as recorded through pupil placement, some 10 years of data being retained. Forecast non-catchment placements are controlled within overall cohort totals, as adjusted by deferral.

A forecast base can also handle up to 3 years of actual school census data, including the base year and will also take account of pupil placement numbers when these become available in April of each year. This enables a base forecast to be overlaid with actual data.

3. <u>Stage Migration</u> (primary and secondary)

The term stage migration is used as this factor could relate to a number of changes within school rolls and should thus not be directly equated with demographic migration eg Stage Migration could include children repeating a year, moving in and out of special schools, etc.

Stage migration is calculated as a 3 year weighted average (0.2, 0.2, 0.6) based on historical school rolls, ie P1_P6 is compared with the following years P2_P7 and S1-S3 is compared with the following years S2-S4. Where the calculated figure is greater than +5% or lower than -5%, the calculated figure is controlled to a maximum of +5% or -5%. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio. An additional stage migration factor can be applied to take account of known council policy that will readjust these migration trends in a particular year, eg the downsizing of a primary school.

Current average ratios (rounded) are:

	2015	2012
Maximum applied	1.05	1.05
Minimum applied	0.95	0.95
Non-denominational primary	0.9922	0.9846
Denominational (RC) primary	0.9964	0.9761
Non-denominational secondary	0.9872	0.9886
Denominational (RC) secondary	0.9831	0.9842

4. <u>Housing</u>

The Lothian Joint Valuation Board (LJVB) is the source of confirmed new property that is used to create additional household records in the 0-18 Population and Household Database. It is also a preferred source for historic house completions this being essential to match house occupations to changes in school roll forecast factors. This source is a consistent data set as it relates to actual occupations rather than factors that could relate to changes in application and warrant costs, etc.

Otherwise, the number of house completions is taken from a separate housing database, with source input data being current planning applications, and future Housing Land Audit and Local Plan allocations. The housing database is current with development at all times and contains both historical and future build programme, whether public or private. Whilst bespoke sheltered housing is noted within the database it is not transferred into school forecasts. Note that housing in secondary school forecast is a summary of the housing in each associated primary school. Housing completions will typically extend beyond the medium term forecast time period of 10 years and is reported as totals within the housing schedule attached to school forecasts.

As noted previously, two standard option forecasts are typically produced, using 2 housing data sets – an auditable only option (housing sites with permission or minded to grant) and an extended auditable option that also includes local plan allocations. As noted forecast housing will include smaller residential development and will take note of any council decision at the time of the housing data being extracted.

Programmed housing in the first year of the forecast is also adjusted to match the date of current actual demographic data on a pro-rata monthly basis.

Option forecasts have the ability to consider housing in a controlled single line context irrespective of assumptions relating to particular development sites, ie a total controlled line for a primary school rather than the sum of individual applications within the catchment.

5. Child Per House Ratio

There are 4 "standard" average child-per-house ratios used in the medium term forecast, non-denominational primary school, denominational primary school, non-denominational secondary school, and denominational secondary school. These ratios are regularly updated and are tracked annually. They do change over time and this will be reflected in the school forecasts. They are adjusted to take account of the planned mix of public and private residential development in the development plan and exclude vacant, sheltered and amenity properties. The ratios are calculated from the 0-18 Population and Household Database, specifically households and properties occupied in the last 9 years (from date of calculation).

Current average ratios (rounded) are:

	2015	2012
Non-denominational primary	0.3201	0.3156
Denominational (RC) primary	0.0887	0.0927
Non-denominational secondary	0.1452	0.1706
Denominational (RC) secondary	0.0574	0.0597

There are also a substantial range of detailed reports available that can focus on house type (as defined by the LJVB), number of bedrooms, council tax bands, etc.

6. Primary Seven to Secondary One Transfer

This is calculated as a 3 year weighted average (0.2, 0.2, 0.6) based on historical S1 enrolment and the previous year's P7 enrolment. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current average ratios (rounded) are:

	2015	2012
Maximum applied	1.2492	1.2206
Minimum applied	0.8495	0.7657
Non-denominational average	0.9790	0.9797
Denominational (RC) average	0.9448	0.9814

Within each secondary school forecast an additional Primary Seven to Secondary One transfer factor can be applied to take account of known council policy that would change these factors in a particular year, eg the opening of a new secondary school.

7. Secondary School Stay On Rates (S4 to S5) and (S4 to S6)

This is calculated as a rolling and 3 year weighted average (0.2, 0.2, 0.6). An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current combined average ratios (rounded) are:

	2015	2012
Maximum applied	1.6863	1.6874
Minimum applied	1.2340	1.1095
Non-denominational average	1.4515	1.3832
Denominational (RC) average	1.5287	1.5231

Note that in capacity terms all secondary schools in West Lothian have been planned assuming a maximum combined stay-on-rate multiplier of 1.5 times the schools design S1 pupil intake.

Document 3

I DP Strategy Summary of Primary School Roll Forecasts as at 30/05/16

LDP Strategy Summary of Primary School Roll Forecasts as at 30/05/16 Appen												ppendix A	
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
Addiewell	104	98	102	113	116	118	131	131	139	139	136	137	120
Armadale	542	507	506	485	474	474	458	450	460	464	458	460	559
Balbardie	429	436	440	437	446	460	463	464	472	482	495	498	462
Bankton	314	304	314	301	305	304	299	302	300	291	293	297	462
Bellsquarry	192	193	200	206	196	196	195	200	208	209	207	212	198
Blackburn	55	64	76	85	94	106	113	109	107	105	106	106	198
Blackridge	156	157	153	145	153	153	158	174	179	192	206	212	198
Boghall	273	287	291	278	265	254	250	248	242	242	243	243	462
Bridgend	90	89	87	98	97	112	114	121	132	132	130	135	120
Broxburn	402	403	402	427	463	451	451	431	442	438	438	432	462
Broxburn CDA NDPS	0	0	0	0	0	139	212	295	347	391	434	488	462
Calderwood	0	0	0	0	96	146	208	244	281	318	353	389	462
Carmondean	409	411	402	389	390	375	375	370	365	363	363	365	450
Croftmalloch	206	203	204	190	193	198	198	202	202	201	214	209	387
Deans	238	239	229	210	230	261	277	291	299	302	296	291	360
Dechmont	20	17	23	31	35	42	50	60	69	78	87	95	47
Dedridge	156	158	141	139	152	141	136	137	133	135	139	137	279
East Calder	249	270	329	385	343	355	353	377	385	386	377	380	462
Eastertoun	332	322	338	337	345	356	373	380	402	408	451	495	360
Fallahill	167	169	162	171	201	233	251	253	262	264	265	267	360
Greenrigg	115	122	142	149	157	180	203	225	244	269	303	358	171
Harrysmuir	417	428	426	428	424	425	431	431	429	429	425	430	415
Holy Family	84	95	104	123	143	164	176	197	211	228	245	260	120
Howden St Andrew's	348	330	338	334	318	311	309	310	304	299	298	303	387
Kirkhill	229	223	214	216	222	240	255	266	280	298	321	354	387
Kirknewton	212	205	206	206	205	198	198	198	202	206	209	214	198
Knightsridge	261	267	269	257	244	237	230	226	216	211	214	215	415
Letham	222	223	235	238	242	241	242	236	226	222	223	225	279
Linlithgow	427	427	418	399	386	375	371	360	347	344	353	354	415
Linlithgow Bridge	200	199	187	180	182	170	166	164	157	157	159	160	231
Livingston Village	203	187	177	177	168	163	161	157	158	158	157	158	198
Longridge	89	87	91	111	119	126	126	124	132	128	127	129	120
Lowport	203	200	186	191	175	182	201	215	225	220	212	215	198
Meldrum	199	198	194	197	188	182	177	175	179	179	174	177	231
Mid Calder	255	241	250	235	220	205	203	204	205	197	199	200	415
Murrayfield	257	269	264	267	283	279	270	266	265	263	271	265	306
Our Lady of Lourdes	146	143	147	141	148	157	158	159	166	170	178	180	171
Our Lady's	69	77	82	88	89	99	98	93	94	96	100	103	96
Parkhead	342	339	345	355	366	389	433	462	489	533	573	604	415
Peel	409	409	438	449	458	453	443	438	434	418	421	425	450
Polkemmet	163	150	157	163	173	179	181	182	190	195	208	216	306
Pumpherston and Uphall	203	199	207	244	295	299	305	322	344	368	401	410	231
Riverside	252	253	267	260	251	250	250	254	254	243	247	250	306
Seafield	106	104	94	93	92	90	89	85	88	91	91	89	120
Simpson	501	551	588	625	645	658	663	675	684	686	682	676	640
Southdale	0	83	120	157	187	219	238	260	261	286	314	341	231
Springfield	317	350	357	350	332	314	312	300	285	268	269	276	415
St Anthony's	223	209	214	219	227	244	243	261	268	284	305	327	279
St Columba's	137	137	134	137	134	132	128	125	122	123	123	122	171
St John Ogilvie	385	382	396	402	405	410	423	423	433	431	432	435	415
St John The Baptist	201	206	201	207	214	220	223	223	222	224	224	224	198
St Joseph's Linlithgow	139	145	149	161	159	159	161	167	170	168	167	169	171
St Joseph's Whitburn	231	247	267	260	256	259	271	278	279	291	313	334	252
St Mary's Bathgate	416	438	425	421	423	436	448	452	455	456	459	456	462
St Mary's Polbeth	135	139	145	152	162	168	179	188	201	210	219	224	252
St Nicholas	376	378	386	412	427	440	454	461	462	462	462	462	462
St Ninian's	262	264	276	276	286	274	265	263	256	252	252	255	387
St Paul's	120	126	151	181	198	211	228	245	263	275	286	298	171
St Thomas'	25	26	26	23	22	24	30	32	29	29	28	28	96
Stoneyburn	83	86	83	86	103	106	105	107	108	115	122	128	150
Toronto	258	275	285	280	274	265	262	270	263	255	248	253	415
Torphichen	89	93	96	98	94	91	81	81	78	79	78	79	71
Uphall	321	320	328	318	308	296	290	276	273	273	274	276	387
Westfield	50	54	58	62	60	73	85	91	92	101	109	120	71
Whitdale	372	370	376	366	376	369	374	368	373	375	376	373	462
Williamston	397	404	402	404	381	364	350	343	329	325	321	327	415
Winchburgh	127	147	192	251	317	372	433	489	544	586	625	661	252
Windyknowe	415	408	412	444	470	502	530	545	563	552	549	544	462
Woodmuir	31	26	23	22	24	34	47	56	61	64	66	67	47
West Lothian	15356	15569	15929	16242	16625	17107	17559	17965	18335	18630	19105	19594	20785

* Capacity to be confirmed

School 2015 2016 2017 2018 2019 2024 2023 2024 2023 2024 2023 2024 2023 2024 2023 2024 2023 2024 2023 2024 2023 2024 21 21 21 21 21 21 21 21 21 21 21 22 <th22< th=""> 23 23</th22<>	LDP Strategy Summary	of For	recast	P1 In	takes	as at :	30/05/	16		1	1	Appen	dix B
Addieweil 20 12 17 18 19 20 21 22 22 23 23 23 23 23 23 23 23 23 23 23 21 22 21	School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Armadale 64 65 65 65 66 68 70 72 72 72 73 75 Bankorio 37 39 46 35 37 40 40 41 42 42 42 43 33 34 35 30 28 28 30 33 36 39 40 43 45 47 47 47	Addiewell	20	12	17	21	17	18	19	20	21	21	21	20
Balbardie 66 59 66 69 69 70 72 72 72 72 72 72 72 73 74	Armadale	84	58	62	61	56	64	66	68	70	71	70	69
Bankon 37 39 46 35 37 40 40 41 <th< td=""><td>Balbardie</td><td>66</td><td>59</td><td>59</td><td>56</td><td>69</td><td>69</td><td>70</td><td>72</td><td>72</td><td>72</td><td>73</td><td>75</td></th<>	Balbardie	66	59	59	56	69	69	70	72	72	72	73	75
Bellequary 22 21 29 28 18 25 26 27 28 30 30 29 29 28 18 25 26 27 28 30 30 29 29 28 18 25 26 27 28 30 31 15 15 15 15 15 15 15 15 15 15 15 15 15	Bankton	37	39	46	35	37	40	40	41	41	41	41	41
Blackridge 15 14 14 14 14 15 16 16 16 14 14 16 16 11 16 16 16 16 16 16 16 16 16 16 16 16 17 10 10 10 11 17 17 17 17 17 18 18 18 17 17 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 <th10< th=""> 10 10</th10<>	Bellsquarry	22	21	29	28	18	25	26	27	28	30	30	29
Blacknidge 21 22 18 16 16 24 22 23 26 27 28 30 33 Bridgend 10 6 10 13 9 14 16 17 19 10 10 16 15 16 15 16 15 16 15 14 </td <td>Blackburn</td> <td>15</td> <td>14</td> <td>15</td> <td>12</td> <td>14</td> <td>14</td> <td>14</td> <td>15</td> <td>15</td> <td>15</td> <td>15</td> <td>15</td>	Blackburn	15	14	15	12	14	14	14	15	15	15	15	15
Bognall 39 45 37 46 38 <t< td=""><td>Blackridge</td><td>21</td><td>26</td><td>18</td><td>16</td><td>24</td><td>22</td><td>23</td><td>26</td><td>27</td><td>28</td><td>30</td><td>31</td></t<>	Blackridge	21	26	18	16	24	22	23	26	27	28	30	31
Bradgend 10 6 10 73 9 14 16 77 19 19 19 19 78 19 19 10 20 10 10 6 65 65 77 66 66 65 66 66 65 66 65 67 70 60 60 0 0 0 0 19 24 30 35 42 50 56 62 73 00 0 0 0 0 19 24 30 35 44 50 46 51 56 62 73 00 0 0 0 0 0 19 24 30 35 44 50 40 45 51 56 62 77 13 0 29 16 35 30 28 30 29 29 28 30 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Boghall	39	45	37	36	38	38	38	38	38	38	38	38
Broxburn CAN NDPS 0 0 0 0 0 0 1 2 35 4 250 C6 260 70 Calderwood 0 0 0 1 1 2 1 0 0 1 1 2 1 0 0 1 <th1< th=""> 1 1 <t></t></th1<>	Bridgend	10	6	10	13	9	14	16	17	19	19	19	19
Broxenum CDA NDPS 0	Broxburn	64	50	66	65	11	66	65	65	64	65	65	65
Calderwood 0 0 0 19 24 30 35 40 45 15 56 Carmondean 55 55 55 55 55 56 55 56 58 58 58 58 58 58 58 58 58 58 53 54 55 56	Broxburn CDA NDPS	0	0	0	0	0	28	35	42	50	56	62	70
Carmonocean begin	Calderwood	0	0	0	0	19	24	30	35	40	45	51	56
Commanion 27 30 29 10 35 30 28 30 29 28 30 Dechmont 5 7 10 10 14 17 20 23 27 29 32 Dechnont 5 7 10 10 14 17 20	Carmondean	55	59	55	52	50	52	53	53	54	53	52	52
Dealmont 5 7 10 10 10 11 14 17 20 23 27 29 32 Dedridge 16 21 14 14 12 20 21 21 21 21 21 21 21 21 21 21 21 22 22 22 22 22 22 22 23 23 23 23 23 23 23	Croftmalloch	27	30	29	16	35	30	28	30	29	29	28	30
Dechniont 5 7 10 10 10 14 17 20 23 24 93 32 East Calder 38 52 58 72 40 46 50 53 55 56 56 56 Eastertoun 58 39 54 41 42 47 49 54 56 56 56 56 56 56 56 56 57 63 64 65 66 66 64 67 57 63 64 65 66 66 64 65 66 64 64 64 65 65 15 15 14 49 49 50 11 14 14 14 14<	Deans	34	38	28	31	34	40	43	45	47	47	4/	46
Decnoge 16 21 14 14 22 20 <t< td=""><td>Dechmont</td><td>5</td><td>/</td><td>10</td><td>10</td><td>10</td><td>14</td><td>17</td><td>20</td><td>23</td><td>27</td><td>29</td><td>32</td></t<>	Dechmont	5	/	10	10	10	14	17	20	23	27	29	32
East Calder 38 52 58 72 40 40 50 53 55 50		16	21	14	14	22	20	20	20	20	20	20	20
Easterioun 56 39 64 41 42 41 42 41 42 41 45 56 59 64 64 63 Greenrigg 17 20 25 22 32 36 38 39 34 44 45 Harrysmuir 63 66 64 67 57 63 64 66 66 65 64 64 Kirkhill 29 30 25 25 21 24 26 30 34 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 32 <	East Calder	38	52	58	12	40	46	50	53	55	56	56	56
Failaniii 27 22 21 24 23 35 36 38 39 39 34 40 40 Greenrigg 17 20 22 22 32 88 33 36 39 44 51 Harysmuir 63 66 64 67 57 63 64 66 66 66 64 64 Holy Family 10 19 13 17 20 23 26 28 31 33 32 34 23 33 32 32 32 33 32 32 32 33 32 32 32 33 33 32 32 32 33 33 33 33 33 33 33 34		58	39	54	41	42	47	49	54	56	59	64	69
Orderningy IT ZU ZZ Z3 Z4 Z3 Z3 <thz3< th=""> Z3 Z3</thz3<>		27	22	21	24	29	33	36	38	39	39	40	40
neurysinui oo oo of 57 oo obd fob fob </td <td>Greeningg</td> <td>1/</td> <td>20</td> <td>25</td> <td>22</td> <td>23</td> <td>28</td> <td>30</td> <td>33</td> <td>36</td> <td>39</td> <td>44</td> <td>51</td>	Greeningg	1/	20	25	22	23	28	30	33	36	39	44	51
rroy rroy ru ru zu zu <th< td=""><td></td><td>63</td><td>66</td><td>64</td><td>6/</td><td>5/</td><td>63</td><td>64</td><td>65</td><td>66</td><td>65</td><td>64</td><td>64</td></th<>		63	66	64	6/	5/	63	64	65	66	65	64	64
Inumental Antonews 41 40 30 40 42 42 43 42 42 42 42 42 42 42 42 42 42 30 30 31 30 30 30 32 32 32 32 32 32 32 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31		10	19	13	1/	20	23	26	28	31	33	35	38
Numm 25 50 25 21 24 26 30 34 37 39 42 Kriknewton 31 32 22 33	Howaen St Andrew's	41	45	44	40	36	40	42	42	43	42	42	42
Ninkewon 31 21 29 30 30 30 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 31 32 31 <		29	30	25	25	21	24	26	30	34	3/	39	42
Knignsinge 32 42 37 27 30 31 31 31 32 33 32 33 32 33 32 32 32 33 32 24 <th24< th=""> 24 24</th24<>	Kirknewton	31	27	29	31	27	29	29	30	30	31	31	31
Letnam 36 41 34 30 29 32 <th< td=""><td>Knightsridge</td><td>32</td><td>42</td><td>31</td><td>27</td><td>30</td><td>31</td><td>31</td><td>31</td><td>32</td><td>31</td><td>31</td><td>31</td></th<>	Knightsridge	32	42	31	27	30	31	31	31	32	31	31	31
Linitingow Bridge 25 30 22 19 23 23 24 24 24 23 23 23 24 24 24 23 23 24 Livingston Village 28 23 23 24 26 23 25 25 25 25 25 25 25 25 25 25 25 25 25		36	41	34	30	29	32	32	33	33	32	32	32
Liningtow Bridge 25 30 22 19 23 23 24 24 24 24 24 24 24 24 25 26 27 00 13<	Linlithgow	64	60	50	38	46	48	50	51	51	49	49	50
Livingston Village 28 23 24 25 26	Linlitngow Bridge	25	30	22	19	23	23	24	24	24	23	23	24
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Livingston Village	28	23	23	26	23	25	25	25	25	25	25	25
Lowport 25 22 24 26 12 24 29 32 34 34 33 31 Mid Calder 27 21 26 32 22 25 26 25 26 26 26 33 31 31 31 14 14 14 14 14 30 30 31 32 33 35 36 36 35 34 34 34 36 35 34 34 34 36 35 34 34 34 36 35 34 34 34 34 34 35 35<	Longridge	18	5	18	17	16	18	18	19	19	19	18	18
Medorum 27 21 26 32 22 25 26 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25 25 25 25 25 26 26 60 70 77 82 87 Parkhead 42 44 46 46 46 55 62 63 63 64 64 62 63 63 64 64 62 63 63 53 75 60 75 55 58 62 63 63 63 53 57 60 77 82 83 53 57 60 70 77 82 83 53 57	Lowport	25	22	24	26	12	24	29	32	34	34	33	31
Nild calder 27 27 40 28 29 32 31 14 14 Our Lady of Lourdes 25 17 22 18 26 24	Miel O a lala a	27	21	26	32	22	25	26	26	26	26	26	26
Murrayneid 40 38 39 28 50 44 42 43 42 42 41 43 Our Lady of Lourdes 25 17 22 18 26 24 24 25 26 66 70 77 82 87 Peel 57 60 75 55 58 62 63 63 64 64 62 63 63 64 64 62 63 63 63 36 34 34 34 34 34 34 35 36 35 34 34 34 34 34 34 34 34 34 44 42 43 35 37 14 44 48 <t< td=""><td>Mid Calder</td><td>27</td><td>27</td><td>40</td><td>28</td><td>29</td><td>32</td><td>31</td><td>31</td><td>31</td><td>31</td><td>30</td><td>30</td></t<>	Mid Calder	27	27	40	28	29	32	31	31	31	31	30	30
Our Lady of Lourdes 25 17 22 18 26 24 24 25		40	38	39	28	50	44	42	43	42	42	41	43
Our Lady's 14 12 10 11 12 12 12 12 13 13 14 14 Parkhead 42 44 46 64 49 55 62 66 70 77 82 87 Peel 57 60 75 55 58 62 63 63 64 64 62 63 70 77 82 87 Peel 32 36 45 30 32 35 34 45 48 53 57 60 Riverside 32 36 45 30 32 35 34 35 37 41 44 48 Springfield 44 51 52 36 31 38 37 38 39 39 37 37 St Anthony's 28 36 27 28 28 33 36 39 40 43 46 48 85 Columba's 23 24 20 20 20 20 20 <	Our Lady of Lourdes	25	17	22	18	26	24	24	25	25	25	25	27
Parknead 42 44 46 49 55 62 66 70 77 82 87 Peel 57 60 75 55 58 62 63 64 64 62 63 Pumpherston and Uphall 28 24 26 21 35 38 40 45 48 53 57 60 Riverside 32 36 45 30 32 35 34 35 36 35 34 34 Seafield 14 10 9 13 14 13	Our Lady's	14	12	10	10	11	12	12	13	13	13	14	14
Peel 57 b0 75 55 58 62 63 64 64 62 63 Polkemmet 26 23 27 25 32 31 30 30 31 32 33 35 Pumpherston and Uphall 28 24 26 21 35 38 40 45 48 53 57 60 Riverside 32 36 45 30 32 35 34 35 36 35 34 34 Seafield 14 10 9 13 14 13	Parknead	42	44	46	46	49	55	62	66	70	11	82	87
Poikemmet Zb Zb <thzb< th=""> Zb Zb <</thzb<>		57	60	/5	55	58	62	63	63	64	64	62	63
Pumpherston and Ophan 28 24 26 21 35 36 40 45 48 53 57 60 Riverside 32 36 45 30 32 35 34 35 36 35 34 35 36 34 35 36 35 34 34 Seafield 14 10 9 112 110 111 <td>Polkemmet</td> <td>26</td> <td>23</td> <td>27</td> <td>25</td> <td>32</td> <td>31</td> <td>30</td> <td>30</td> <td>31</td> <td>32</td> <td>33</td> <td>35</td>	Polkemmet	26	23	27	25	32	31	30	30	31	32	33	35
Riverside 32 36 34 35 36 35 36 35 34 35 36 35 34 34 34 35 36 35 34 34 34 35 36 35 34 34 34 31 13	Pumpnerston and Upnall	28	24	26	21	35	38	40	45	48	53	57	60
Sealeid 14 10 9 13 14 13		32	36	45	30	32	35	34	35	30	35	34	34
Simpson 87 96 100 112 110 111 <th< td=""><td>Sealleid</td><td>14</td><td>10</td><td>400</td><td>13</td><td>14</td><td>13</td><td>13</td><td>13</td><td>13</td><td>13</td><td>13</td><td>13</td></th<>	Sealleid	14	10	400	13	14	13	13	13	13	13	13	13
Sourridate 0 32 23 27 29 32 34 35 37 41 44 48 Springfield 44 51 52 36 31 38 37 38 39 39 37 37 St Anthony's 28 36 27 28 28 33 36 39 40 43 46 48 St Columba's 23 24 20 22 23 25 25 25 25 25 25 25 25 25 25 25 25 25 25	Simpson	87	96	100	109	112	110	111	111	112	111	111	111
Springlield 44 51 52 36 31 38 37 38 39 39 34 37 34 St Anthony's 28 36 27 28 28 33 36 39 40 43 46 48 St Columba's 23 24 20 22 23 23 32 33 35 36 36 37 39 40 42 46 34 34 38 </td <td>Southdale</td> <td>0</td> <td>32</td> <td>23</td> <td>21</td> <td>29</td> <td>32</td> <td>34</td> <td>30</td> <td>37</td> <td>41</td> <td>44</td> <td>48</td>	Southdale	0	32	23	21	29	32	34	30	37	41	44	48
St Printiony's 20 30 27 20 28 33 30 39 40 44 46 48 St Columba's 23 24 20 22 23 25	Springheiu St Anthony's	44	01	52	30	31	30	31	30	39	39	31	31
St Columbas 2.5 24 20	St Columbolo	28	30	21	28	20	33	30	39	40	43	40	4ð 20
St John Cynve 50 50 53 53 57 58 59 60 61 60 60 St John The Baptist 28 30 24 26 28 30 31 32 33 36 36 37 39 40 42 46 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66 66	St John Oribin	23	24 50	20	20	20	20	20	20	20	20	20	20
Stoom me baptist 20 30 24 20 20 30 31 32 33 36 36 37 39 40 42 46 St Mary's Polbeth 19 16 22 20 22 24 25 27 28 30 31 32 St Nicholas 55 63 54 53 57 63 66 66 66 66 66 66 66 66 66 66 66 66	St John The Pontist	00	00	- 59 24	23		20	20 21	29	00	10	00	00
St Joseph's Unitingow 15 16 16 16 16 20 22 23 25 27 28 30 31 32 St Mary's Polbeth 19 16 22 20 22 24 25 27 28 30 31 32 St Nicholas 55 63 54 53 57 63 66	St Joseph's Linlithaow	20 15	10	24 10	20 10	20	20	ວ ເ ວາ	 	32 25	32 25	32 25	3Z 25
Strossepris Windum 20 30 31 29 37 30 30 37 39 40 42 40 St Mary's Bathgate 61 65 61 59 67 68 69 71 71 70 70 70 St Mary's Polbeth 19 16 22 20 22 24 25 27 28 30 31 32 St Nicholas 55 63 54 53 57 63 66 56 51 51 51	St Joseph's Linilingow	10	19	10	10	01 70	20	22	23	20	20	20	20 10
St ividity's Datingate 61 63 61 59 67 66 69 71 71 70 70 70 St Mary's Polbeth 19 16 22 20 22 24 25 27 28 30 31 32 St Nicholas 55 63 54 53 57 63 66 53 55 54 35 3	St Manu's Pothests	20	30	51	29	51	30	30	31	39	40	42	40 70
St Nicholas 15 10 22 20 22 24 25 27 28 30 31 32 St Nicholas 55 63 54 53 57 63 66 53 55 54 55 54 55 54 55 55 54 55 54 55 54 55 55 54 55 55 55 54 55 55 55 55 55 55 55 55 55 55 55 55 55 <t< td=""><td>St Mary's Dollay</td><td>10</td><td>00</td><td>10</td><td>29</td><td>10</td><td>00</td><td>09</td><td>71</td><td>11</td><td>20</td><td>21</td><td>10</td></t<>	St Mary's Dollay	10	00	10	29	10	00	09	71	11	20	21	10
St Ninian's 34 38 36 32 33 35 36 06 00	St Nicholas	19	62	22 51	20 52	<u>۲</u> ۲7	24 62	20	21	20	50	20	52
St Paul's 34 36 30 32 33 35 35 36 30 30 35 35 35 36 36 36 35 35 35 36 38 40 42 43 St Thomas' 2 7 2 2 1 3 4	St Ninian's	20	203	24	23	07 22	25	25	200	200	200	25	25
St raus 20 10 23 20 20 31 34 36 38 40 42 43 St Thomas' 2 7 2 2 1 3 4 <	St Nillians	34	38	30	32	33	30	30	30	30	30	30	30
Strings Z 7 Z Z 1 3 4 </td <td>St Thomas'</td> <td>20</td> <td>7</td> <td>23</td> <td>20</td> <td>20</td> <td><u>ວ</u>າ</td> <td>34</td> <td>30</td> <td>30</td> <td>40</td> <td>42</td> <td>43 1</td>	St Thomas'	20	7	23	20	20	<u>ວ</u> າ	34	30	30	40	42	43 1
Image: Storegound Image: I	Stoneyburn	Z 7	17	2	10	1 /	15	4	4	4	4	4	4
Torphichen 10 12 9 11 10 10 11	Toronto	21	11	40	10	14	10	10	10	17	17	10	19 27
Ioppriorient IO IZ 9 II IO IO III III <th< td=""><td>Torphichen</td><td>31</td><td>41</td><td>43</td><td>40</td><td>21</td><td>30</td><td>30</td><td>39</td><td>40</td><td>40</td><td>30</td><td>51</td></th<>	Torphichen	31	41	43	40	21	30	30	39	40	40	30	51
Oprian 50 40 41 40 40 42 43 43 43 42 42 42 42 42 42 42 43 43 43 42 42 42 42 43 43 43 42 43 43 43 44 41 16 17 55 55 55 54 55 55 55 55 55 55 55 55 55 55 56 41 41 41 15 58 66 75 82 88 94 99 99	Torphichen	10	12	9	11	10	10	11	11	11	11	11	11
West Lothian 5 12 0 7 5 6 10 12 13 14 16 17 Whitdale 56 45 50 52 58 55 54 55 54 54 55 55 Williamston 52 59 50 49 39 45 47 46 47 47 46 45 Winchburgh 25 29 31 41 51 58 66 75 82 88 94 99 Windyknowe 64 52 76 69 74 81 84 86 88 86 83 83 Woodmuir 3 1 2 3 3 5 6 8 8 9 9 9	Westfield	20	40	41	40	40	42	43	43	43	42	42	42
Williamston 50 43 50 52 58 55 54 54 54 55 55 Williamston 52 59 50 49 39 45 47 46 47 47 46 45 Winchburgh 25 29 31 41 51 58 66 75 82 88 94 99 Windyknowe 64 52 76 69 74 81 84 86 88 86 83 83 Woodmuir 3 1 2 3 3 5 6 8 8 9 9 9 West Lothian 2206 238 2376 2157 2247 2436 2532 2536 2747 2768 2842 2876	Whitdolo	9	12	6	- / 	5	8	10	12	13	14	16	17
Winnamiston 52 59 50 49 39 45 47 46 47 46 45 Winchburgh 25 29 31 41 51 58 66 75 82 88 94 99 Windyknowe 64 52 76 69 74 81 84 86 88 86 83 83 Woodmuir 3 1 2 3 3 5 6 8 8 9 9 9 West Lothian 2206 238 2376 2157 2247 2436 2539 2556 2747 2769 2943 2979	vvnitoale Williamatar	56	45	50	52	58	55	54	55	54	54	55	55
Winchburgh 25 29 31 41 51 58 66 75 82 88 94 99 Windyknowe 64 52 76 69 74 81 84 86 88 86 83 83 Woodmuir 3 1 2 3 3 5 6 8 8 9 9 9 West Lothian 2206 238 2276 2157 2247 2436 2529 2526 2747 2769 2942 2970	vviiiiamston	52	59	50	49	39	45	4/	46	4/	4/	46	45
Willigktiowe 64 52 76 69 74 81 84 86 88 80 83 83 Woodmuir 3 1 2 3 3 5 6 8 8 9 9 9 West Lothian 2206 2238 2276 2157 2247 2436 2539 2526 2717 2769 2913 2976	vvincnburgn	25	29	31	41	51	58	66	/5	82	88	94	99
woournun 3 1 2 3 3 5 6 8 8 9 9 9 9 West Lothian 2206 2238 2276 2157 2247 2436 2529 2626 2717 2769 2912 2979	vvinayknowe	64	52	/6	69	/4	81	84	86	88	86	83	83
1999 No. 1 19	Wost Lothian	3	1	2	3 21 57	3	2420	0	2626 2626	0747	9 2760	2010	9 2070

LDP Strategy Summary	of Fo	recast	Non-	catchi	nent F	P1 Inta	ikes a	s at 30)/05/10	6 /	Appen	dix C
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Armadale	8	6	7	7	6	6	7	7	7	7	7	7
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9	9	10	10	10	10	10	10	10
Bellsquarry	10	1	14	13	1	10	10	10	10	10	10	10
Blackburn	6	5	5	4	4	4	4	4	4	4	4	4
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
Buynall Bridgond	1	1	1	1	1	1	1	1	1	1	1	1
Broxburn	10	15	10	17	18	18	18	18	18	18	18	18
Carmondean	13	15	13	12	11	12	12	12	12	12	12	12
Croftmalloch	18	26	20	11	24	20	19	20	20	20	19	20
Deans	4	4	3	4	4	4	4	4	4	4	4	4
Dechmont	2	2	4	3	2	2	2	2	3	3	2	2
Dedridge	2	3	2	2	2	2	2	2	2	2	2	2
East Calder	1	2	1	2	1	1	1	1	1	1	1	1
Eastertoun	14	11	14	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	5	6	6	5	5	5	5	5	5	5	5	5
Harrysmuir	6	12	9	9	8	9	9	9	9	9	9	9
Holy Family	0	1	1	0	1	1	1	1	1	1	1	1
Howden St Andrew's	6	7	6	5	5	5	5	5	5	5	5	5
Kirkhill	8	7	6	6	5	5	6	6	6	6	6	6
Kirknewton	7	4	4	4	4	4	4	4	4	4	4	4
Knightsridge	1	2	2	1	2	2	2	2	2	2	2	2
Letham	4	6	4	4	4	4	4	4	4	4	4	4
Linlithgow	5	2	1	1	1	1	1	2	1	1	1	1
Linlithgow Bridge	3	7	6	5	6	6	6	6	6	6	6	6
Livingston Village	5	4	4	4	4	4	4	4	4	4	4	4
Longridge	4	3	5	4	3	4	4	4	4	4	4	4
Lowport	2	2	2	2	1	2	2	2	2	2	2	2
Mid Coldor	9	1	1	9	6	1	1	1	1	1	1	1
Murrovfield	4	4	0	4	4	4	4	4	4	0	4	4
Nullayileiu	9	9	9	0	0	9	9	9	9	9	9	9
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Parkhead	<u> </u>	0 २	3	0 א	3	<u></u> २	3	0 א	0 מ	0 מ	0 מ	<u></u> उ
Peel	7	g	10	7	7	8	8	8	8	8	8	8
Polkemmet	4	4	4	. 3	4	4	4	4	4	4	4	4
Pumpherston and Uphall	3	2	3	2	3	3	3	3	3	3	3	3
Riverside	8	12	12	8	9	10	9	9	10	10	9	9
Seafield	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	2	2	2	2	2	2	2	2	2	2	2	2
Southdale	0	0	0	0	0	0	0	0	0	0	0	0
Springfield	10	10	13	8	7	9	8	9	9	9	8	8
St Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
St Columba's	0	0	0	0	0	0	0	0	0	0	0	0
St John Ogilvie	5	5	5	4	4	4	4	4	4	4	4	4
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linlithgow	5	6	5	5	4	4	4	5	5	5	5	4
St Joseph's Whitburn	4	3	3	3	4	3	3	3	3	3	3	4
St Mary's Bathgate	10	12	10	9	10	10	10	10	10	10	10	10
St Mary's Polbeth	1	1	2	1	1	1	1	1	1	1	1	1
St INICHOIAS	3	2	2	2	2	2	2	2	2	2	2	2
St Ninian's	4	4	4	3	3	3	3	3	3	3	3	3
St Pauls	3	2	2	2	2	2	2	2	2	2	2	2
St momas Stopovburp	0	0	0	0	0	0	0	0	0	0	0	0
Toronto	<u> </u>	7	0	0 7	U 1	0	0	0	0	0	0	0
Torphichon	<u>כ</u> ר	1	8 1	1	4	0	0	0	0	0	0	0
Inhall	11	12	10	10	10	10	11	11	11	10	10	10
Westfield	14	ı∠ 1	10	10	10	10	1	1	1	10	10	10
Whitdale	14	11	11	12	ו 12	12	12	12	12	12	12	י 12
Williamston	0	0	0	12	7	<u>ו</u> ב 2	<u>ו</u> בו פ	ו_ 2	ו פ	ו_ 2	ו פ	וב 2
Winchburgh	2	1	1	1	1	1	1	1	1	1	1	1
Windyknowe	31	35	33	27	27	28	28	29	29	29	28	28
Woodmuir	0	0	0	0	0	0	0	0	0	0	0	0
West Lothian	360	366	364	311	316	327	327	331	332	330	326	327

LDP Strategy Summary of scheduled future housing as at 30/05/16 Appendix D(i													
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036
ARMADALE	160	134	311	283	310	238	270	220	206	255	245	238	438
BALERNO	5	8	5	4	3	2	9	8	14	14	12	12	30
BATHGATE	162	136	162	134	95	60	49	49	42	24	19	24	96
BROXBURN	18	42	206	221	132	128	144	144	144	132	72	68	50
DEANS	51	15	1	100	124	72	72	63	24	0	0	0	0
INVERALMOND	26	52	75	91	70	38	30	0	0	0	0	0	0
LINLITHGOW	212	138	293	90	219	182	121	96	32	25	24	48	334
THE JAMES YOUNG	27	21	41	144	44	29	29	24	26	10	0	0	0
WEST CALDER	196	270	281	255	354	396	348	299	314	278	240	216	2055
WHITBURN	126	123	206	280	219	168	116	160	158	198	269	258	826
Winchburgh NDSS	0	151	324	465	401	389	379	403	336	336	370	404	2273
West Lothian	983	1090	1905	2067	1971	1702	1567	1466	1296	1272	1251	1268	6102

Winchburgh PS is double counted for 2016 and 2017 to model S2 & S3 transfer from Linlithgow to "Winchburgh NDSS"

ST KENTIGERN'S	500	466	912	779	713	604	525	495	483	549	605	616	2349
ST MARGARET'S	483	497	812	700	545	438	422	352	325	254	204	180	1431
Winchburgh DSS	0	198	542	660	713	660	620	619	488	469	442	472	2323
West Lothian	983	1161	2266	2139	1971	1702	1567	1466	1296	1272	1251	1268	6102

Housing at Holy Family, St Joseph's Linlithgow and St Nicholas is double counted to model S2 & S3 transfer from St Kentigern's and St Margaret's to "Winchburgh DSS"

Note that housing is added to the forecast after the school session has commenced. The 2026 housing therefore does not impact on the 2026 Start of Session School Rolls.

The following Planning Permission Appeals are excluded from the housing schedule except when the LDP already includes the site, but only for the number of units stated in the LDP.

Case Reference	Site Address
PPA-400-2057	Brotherton Farm, Bellsquarry, Livingston, EH55 8QW
PPA-400-2059	Land At Main Street, Dechmont, Broxburn
PPA-400-2063	Vacant Site At Corner Of Jarvey Street & Main Street, Bathgate
PPA-400-2065	Land At Former Bangour Village Hospital, Dechmont
PPA-400-2067	Land At Murieston Road, Livingston
PPA-400-2068	Hartwood Road, West Calder, EH55 8LD
PPA-400-2069	Dechmont House, Woodlands Park, Deans, Livingston, EH54 8AT

The housing schedule will include current sites for less than 5 units but does not make future allowance.

LDP Strategy Summary of scheduled future housing as at 30/05/16 Appendix D(ii)													
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027- 2036
Holy Family	189	127	181	210	207	221	223	231	192	192	192	192	1581
Howden St Andrew's	1	14	49	71	70	30	30	0	0	0	0	0	0
Our Lady of Lourdes	18	6	45	56	14	27	24	24	48	48	48	48	655
Our Lady's	0	2	50	55	20	20	4	29	25	25	25	10	10
St Anthony's	66	131	176	178	239	182	245	215	230	279	269	286	772
St Columba's	24	29	27	0	0	0	0	0	10	0	0	0	0
St John Ogilvie	66	33	17	110	124	80	72	63	24	0	0	0	0
St John The Baptist	12	13	78	143	115	76	40	34	8	0	0	0	0
St Joseph's Linlithgow	20	6	107	90	180	143	97	72	8	1	0	0	0
St Joseph's Whitburn	114	108	83	82	84	72	72	97	125	173	244	248	816
St Mary's Bathgate	227	104	230	183	191	152	98	78	32	24	19	24	96
St Mary's Polbeth	10	55	108	72	125	133	96	96	122	86	48	48	655
St Nicholas	16	65	254	360	326	296	300	316	288	276	250	280	742
St Ninian's	27	41	27	130	20	5	5	0	0	0	0	0	0
St Paul's	184	217	284	317	206	190	219	193	179	168	156	132	776
St Thomas'	9	12	8	10	50	75	42	18	5	0	0	0	0
West Lothian	983	963	1724	2067	1971	1702	1567	1466	1296	1272	1251	1268	6102

Note that housing is added to the forecast after the school session has commenced. The 2026 housing therefore does not impact on the 2026 Start of Session School Rolls.

LDP Strategy Summary of scheduled future	housi	ng as	at 30/0	05/16								App	endix D(iii)
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027- 2036
Addiewell	2	5	5	0	0	32	12	11	0	0	0	0	0
Armadale	0	40	55	76	76	26	49	48	35	0	0	0	0
Balbardie	8	44	54	45	56	32	24	24	32	24	19	24	96
Bankton	1	0	0	65	5	5	5	0	0	0	0	0	0
Bellsquarry	1	7	25	25	29	24	24	24	26	10	0	0	0
Blackburn	0	1	0	0	14	3	0	0	0	0	0	0	0
Blackridge	3	0	1	11	23	23	49	35	35	35	25	25	60
Boghall	0	5	5	0	0	0	0	0	0	0	0	0	0
Bridgend	5	3	30	33	60	24	24	24	0	0	0	0	0
Broxburn	7	2	34	21	0	0	0	0	0	0	0	0	0
Broxburn CDA NDPS	0	24	143	255	194	168	156	172	144	144	178	212	692
Calderwood	134	100	120	120	120	120	120	120	121	120	120	120	746
Carmondean	28	0	0	0	0	0	0	0	0	0	0	0	0
Croftmalloch	0	0	0	0	0	0	0	0	0	0	0	0	0
Deans	13	10	0	100	124	72	72	63	24	0	0	0	0
Dechmont	6	13	48	48	72	72	72	72	72	72	72	68	50
Dedridge	0	0	16	54	1	0	0	0	0	0	0	0	0
East Calder	31	58	63	75	83	68	90	65	44	34	24	0	0
Eastertoun	2	32	37	37	37	46	75	60	51	124	124	124	244
Fallahill	12	5	22	118	99	70	34	34	8	10	10	10	21
Greenrigg	79	58	34	48	72	72	72	72	100	124	195	224	763
Harrysmuir	0	0	0	0	30	0	0	0	0	0	0	0	0
Kirkhill	0	3	5	10	12	8	0	0	0	0	0	0	0
Kirknewton	5	8	5	4	3	2	9	8	14	14	12	12	30
Knightsridge	0	0	0	0	0	0	0	0	0	0	0	0	0
Letham	1	9	0	0	10	0	0	0	0	0	0	0	0
Linlithgow	6	0	2	0	24	26	0	0	0	0	0	0	0
Linlithgow Bridge	9	0	0	33	0	0	1	0	0	1	0	0	0
Livingston Village	0	5	25	0	0	0	0	0	0	0	0	0	0
Longridge	0	8	51	25	16	6	6	0	0	0	0	0	0
Lowport	0	3	25	24	96	93	72	48	8	0	0	0	0
Meldrum	0	5	1	0	0	0	0	0	0	0	0	0	0
Mid Calder	12	43	1	1	0	0	0	0	0	0	0	0	0
Murrayfield	8	5	45	56	0	0	0	0	0	0	0	0	0
Parkhead	10	57	84	49	113	146	96	96	144	124	96	96	1309
Peel	25	18	40	31	0	8	0	0	0	0	0	0	0
Polkemmet	9	25	49	34	12	0	0	25	25	39	39	14	32
Pumpherston and Uphall Station Community	2	20	119	140	48	48	72	72	72	60	0	0	0
Riverside	0	0	0	0	0	0	0	0	0	0	0	0	0
Seafield	10	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	146	81	58	33	25	25	25	25	10	0	0	0	0
Southdale	59	60	82	55	65	48	48	48	85	96	96	89	134
Springfield	0	0	50	0	0	0	0	0	0	0	0	0	0
Stoneyburn	0	2	50	55	20	20	4	29	25	25	25	10	10
Toronto	0	20	10	60	30	30	30	0	0	0	0	0	0
Torphichen	1	0	3	0	0	0	0	0	0	0	0	0	0
Uphall	3	4	0	2	0	0	0	0	0	0	0	0	0
Westfield	2	5	2	0	39	39	24	24	24	24	24	48	334
Whitdale	26	25	0	0	0	0	0	0	0	0	0	0	0
Williamston	25	14	0	0	9	0	0	0	0	0	0	0	0
Winchburgh	189	127	181	210	207	221	223	231	192	192	192	192	1581
Windyknowe	96	2	136	104	109	95	49	29	0	0	0	0	0
Woodmuir	7	7	8	10	38	30	30	7	5	0	0	0	0
West Lothian	983	963	1724	2067	1971	1702	1567	1466	1296	1272	1251	1268	6102

Note that housing is added to the forecast after the school session has commenced. The 2026 housing therefore does not impact on the 2026 Start of Session School Rolls.

LDP Strategy Summary of Forecast S1 Intakes as at 30/05/16

													S1 Intake
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Limit
ARMADALE	177	192	185	228	209	228	237	257	245	268	251	260	220
BATHGATE	171	173	182	200	220	213	224	221	218	213	197	226	220
BROXBURN	193	168	176	180	200	215	220	251	211	227	214	224	220
DEANS	191	197	178	187	173	187	171	177	177	164	162	153	200
INVERALMOND	218	191	197	218	217	235	219	216	226	238	204	184	240
LINLITHGOW	187	214	237	240	236	240	236	236	240	228	197	180	240
ST KENTIGERN'S	238	219	241	260	260	214	247	248	260	238	229	256	260
ST MARGARET'S	198	199	176	190	192	200	180	189	187	200	187	180	200
THE JAMES YOUNG	184	211	190	189	225	226	214	181	198	202	181	158	220
WEST CALDER	124	135	144	166	162	191	176	202	214	239	247	213	200
WHITBURN	148	149	154	180	178	162	169	183	180	188	176	208	220
Winchburgh DSS	0	0	0	0	103	136	126	113	136	121	121	121	
Winchburgh NDSS	0	0	0	0	49	61	64	74	125	134	148	162	
West Lothian	2029	2048	2060	2238	2426	2508	2484	2548	2616	2658	2514	2524	2440

Appendix E

Armadale Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

Bathgate Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

Broxburn Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

Deans Community High School S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

Inveralmond Community High School S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential for the school roll to decline post 2026

Linlithgow Academy S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential for the school roll to decline post 2026 but allow for the 382 housing units not in the SSR forecast

St Kentigern's Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

St Margaret's Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

The James Young High School S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential for the school roll to decline post 2026

West Calder High School S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

Whitburn Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential for the school roll to decline post 2026 but allow for the 1084 housing units not in the SSR forecast

There are no catchment areas for the "Winchburgh" secondary schools with which to generate S1 Commentary.
LDP Strategy Summary	of Sec	ondary	Schoo	l Roll F	orecas	ts as at	: 30/05/ [,]	16				Α	ppendix F
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	808	846	957	1043	1125	1198	1255	1288	1323	1352	1375	1210
BATHGATE	830	834	862	912	970	1025	1079	1107	1121	1120	1095	1099	1210
BROXBURN	854	871	895	944	1008	1070	1119	1194	1219	1254	1260	1253	1210
DEANS	991	1021	1004	1015	1013	1018	1006	993	985	958	932	898	1100
INVERALMOND	1080	1040	1028	1052	1071	1113	1136	1146	1155	1165	1143	1099	1320
LINLITHGOW	1205	1236	1276	1301	1308	1358	1364	1366	1360	1349	1306	1249	1320
ST KENTIGERN'S	1199	1187	1213	1278	1309	1294	1318	1330	1346	1337	1328	1356	1430
ST MARGARET'S	1109	1125	1105	1111	1052	1062	1049	1050	1072	1091	1079	1060	1100
THE JAMES YOUNG	1124	1192	1170	1176	1212	1200	1194	1154	1151	1146	1099	1032	1210
WEST CALDER	822	888	885	911	917	967	1013	1080	1136	1203	1266	1277	1100
WHITBURN	763	784	788	836	890	916	930	941	947	959	972	1028	1210
Winchburgh DSS	0	0	0	0	375	531	655	739	775	780	767	742	
Winchburgh NDSS	0	0	0	0	218	309	382	446	542	622	706	801	
West Lothian	10815	10984	11072	11493	12386	12987	13444	13800	14098	14306	14304	14269	13420

Refer to Appendix 1d for housing not included in forecast but allocated in LDP, in excess of 7,000 units, that could impact on start of session school rolls 2027 onwards, or sooner depending on completion rates.

Document 4



Council	"Catchment" Type	Housing Types	Council Tax Bands	Housing Tenure	Age of Housing	No. of Habitable Rooms
Not specified	Not specified	All	All	All	All	All
West Lothian	All	Bungalow	Band A	Private	<5	1
	Non denominational Primary	Cottage	Band B	LA	5-9	2
	Denominational Primary	Boarding House	Band C		10-14	3
	Non denominational Secondary	Hotel	Band D		15-19	4
	Denominational Secondary	Caravan	Band E		20-24	5
		Office	Band F		25-49	6
		Public House	Band G		50+	7
		Double Flat	Band H		Unknown	7+
		School	Band A			Unknown
		Flat	Band B			
		Maisonette	Band A			
		Hall	Band B			
		Barracks	Unknown			
		Tenement				
		Villa				
		Hospice				
		Penthouse				
		Not Applicable				
n/a	Unique Property Reference	All	All	All	All	All

Document 5

OF A.	A'	. On here the life station is the	and the set Francisco and the	 	M
754-	Simpson Primary	/ School - Holicing ing	ee than 5 Voare ala	 Light of Slink	av - March 7015
LUT 7	Uning Son Frinder		33 11111 3 70413 014		

	ENRO	DLME	NT YE	EAR					ENR	OLMI	ENT Y	EAR												
	Des ask as 1	Ante Pre-																						
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020*	TOTAL	.0/0	TYPE OF SCHOOL ATTENDED	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	> 2002	TOTAL	0/0
	-010	-017	-010	-019	-0-0	10111		Pre-school (Deferred P1 entry)	2	0	0	-0	-011	-010	-005	-000	-00.	-000	-000	-001	-000		2	1.35
Catchment (Non Denominational) Primary	23	30	29	30	37	149	93.13	Catchment (ND) Primary	21	15	16	10	8	12	9	0	0	0	0	0	0	0	91	61.49
										1	1			1								L		
Non Catchment (Non Denominational) Primary	1	0	2	1	1	5	3.13	Non-Catchment (ND) Primary	0	2	1	2	2	2	2	0	0	0	0	0	0	0	11	7.43
Catchment Denominational (Roman Catholic) Primary	1	0	1	3	1	6	3.75	Catchment (Denom RC) Primary	1	4	1	1	2	1	2	0	0	0	0	0	0	0	12	8.11
Non-Catchment Denominational (Roman Catholic) Primary	0	0	0	0	0	0	0.00	Non-Catchment (Denom RC) Pri	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0.68
Special	0	0	0	0	0	0	0.00	Catchment (ND) Secondary	0	0	0	0	0	0	0	3	5	2	2	3	0	0	15	10.14
Fee Paying	0	0	0	0	0	0	0.00	Non-Catchment (ND) Secondary	0	0	0	0	0	0	0	1	0	1	0	0	3	1	6	4.05
Private Home Tuition	0	0	0	0	0	0	0.00	Catchment (Denom RC) Sec	0	0	0	0	0	0	0	1	1	0	1	0	0	0	3	2.03
Unspecified	0	0	0	0	0	0	0.00	Non-Catchment (Denom RC) Sec	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0.68
	Age at S	Irvey Date	e Totologija	1.50.201	10.05.20	<u></u>	1 2 2 2			-	-	-		-			-	_	-	-	-		-	
PRE-SCHOOL EDUCATION	4	3	2.	1	0	TOTAL	%	Special	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Education Nursery	21	26	0	0	0	47	44.76	Fee Paying	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0.68
Private Nursery	4	4	0	0	0	8	7.62	Further Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Play Group	0	0	0	0	0	0	0.00	Left School	0	0	0	0	0	0	0	0	0	0	0	1	1	3	5	3.38
Place Required at Education Nursery	0	0	25	17	8	50	47.62	Private Home Tuition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
								School Code Out of Range	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PRE-SCHOOL EDUCATION TOTAL	25	30	25	17	8	105	100.00	Unspecified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAI.	25	. 30'	32	34	39	. 160	100.00	TOTAL	'24	.21	. 19	13	. 12	15.	13	. 5	6.	'3	.4	. 4	5.	4	. 148	100.00
OVERALL RESPONSE (HOUSEHOLDS)					1	293	76.50		1.75	1. 5.1	1	1	11.52	1. 75 .										

* NHS Lothian Births and Deaths Status:

Last week processed, 22/2/2016 & 53 weeks processed.

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

254 - Simpson Primary Schoo	l - Hou	ising I	ess tha	an 5 ye	S1												
Date of Survey - March 2015					2022												
Current "Stage"			Ante Pre- school	Pre-school	P1	P2	P3	P4	P5	P6	P7	S1	S2	S3	S4	S5	S6
Enrolment Year	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Total Catchment Children	34	32	30	25	24	21	19	13	12	15	13	5	6	3	4	4	5



Enrolment Year Summary Details, 2017-2003, Ante Pre-school - S6: Maximum: 30, minimum: 3 and average: 13

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

Enrolment Year	2027 *	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
(Secondary School Roll Proxy**)	183.3	166	151	132	114	104	93	77	64	54	46	35	27
Enrolment Year	2020 *	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
(Primary School Roll Proxy***)	204.3	185	164	144	129	117	98	83	67	58	50	40	N/A
Enrolment Year	2020*	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
(Pre-school Roll Proxy****)	N/A	N/A	72.3	66	62	55	49	45	40	32	25	27	28

** Six enrolment years added together, rolled forward 7 years - does not allow for deferral at P1

*** Seven enrolment years added together - does not allow for deferral at P1

**** Two enrolment years added together - does not allow for deferral at P1

254 - Simpson Primary School - Housing less than 5 years old Gender Profile Date of Survey - March 2015

	Cohort	t Age a	t Date o	of Surv	/ey														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Male	20	18	12	14	11	9	12	10	4	6	9	5	3	4	1	2	1	3	4
Female	19	16	20	16	14	15	9	9	9	6	6	8	2	2	2	2	3	2	0



254 - Simpson Primary School - Housing less than 5 years old School Attendance Ratio Calculations Date of Survey - March 2015

	ENRC	DLMEN	T YEA	<u>R</u>				ENRO	LMEN	Γ YEAR															
	Pre-school	Ante Pre- school						P1	P2	P3	P4	P5	P6	P7		S1	S2	53	54		S5	S6			
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020	Avg.	TYPE OF SCHOOL ATTENDED	2015	2014	2013	2012	2011	2010	2009	W. Avg. ⁽²⁾	2008	2007	2006	2005	W. Avg. (2)	2004	2003	> 2002	Avg.	Avg.
							Pre-school (Deferred P1 entry)	0.083	0.000	0.000					0.028										0.028
Catchment (Non Denominational) Primary	0.920	1.000	0.906	0.882	0.949	0.931	Catchment (ND) Primary	0.955	0.714	0.842	0.769	0.667	0.800	0.692	0.884	0.000	0.000	0.000							0.544
Potential Attendance (*Col P) ⁽¹⁾	22	26	29	30	35	0.884																			
Non Catchment (Non Denominational) Primary	0.040	0.000	0.063	0.029	0.026	0.032	Non-Catchment (ND) Primary	0.000	0.095	0.053	0.154	0.167	0.133	0.154	0.030	0.000	0.000	0.000							0.076
Potential Attendance (*Col P) ⁽¹⁾	1	1	1	1	1	0.030																			
Catchment Denominational (Roman Catholic) Primary	0.040	0.000	0.031	0.088	0.026	0.037	Catchment (Denom RC) Primary	0.045	0.190	0.053	0.077	0.167	0.067	0.154	0.076	0.000	0.000	0.000							0.075
Potential Attendance (*Col P) ⁽¹⁾	2	2	3	3	3	0.076																			
Non-Catchment Denominational (Roman Catholic) Primary	0.000	0.000	0.000	0.000	0.000	0.000	Non-Catchment (Denom RC) Pri	0.000	0.000	0.053	0.000	0.000	0.000	0.000	0.011	0.000	0.000	0.000							0.005
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.011																			
Special	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (ND) Secondary							0.000		0.600	0.833	0.667	0.500	0.660	0.750	0.000	0.000	0.375	0.419
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.000																			
Fee Paying	0.000	0.000	0.000	0.000	0.000	0.000	Non-Catchment (ND) Secondary							0.000		0.200	0.000	0.333	0.000	0.187	0.000	0.600	0.250	0.300	0.173
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.000																			
Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (Denom RC) Sec							0.000		0.200	0.167	0.000	0.250	0.153	0.000	0.000	0.000	0.000	0.077
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.000								·											
Unspecified	0.000	0.000	0.000	0.000	0.000	0.000	Non-Catchment (Denom RC) Sec							0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.100	0.025
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.000																			
							Special	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
							Fee Paying	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.018
							Further Education												0.000		0.000	0.000	0.000	0.000	0.000
							Left School												0.000		0.250	0.200	0.750	0.225	0.300
											,														
							Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
											,														
							School Code Out of Range	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
								1																	
							Unspecified	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		10.00		1.000	10000	100.00			1	0.000			10.000					10.000							
TOTAL	1.00	1,00	.1.00	1.00	1,00	1.000	TOTAL	1.00	1.00	. 1.00	1.00	1.00	1.00	1.00	1.0000	1.00	1.00	.1.00	1.00	1.0000	1.00	1.00	1.00	1.00	
Potential Attendance (*Col P)	25	29	33	34	39	1																			

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

(1) Note that potential attendance is based on the

enrolment cohorts adjusted for deferral pattern, as

indicated by the pre-school participation data.

(2) Weighted average applied 0.6, 0.2, 0.2. consecutively to 3 most recent years

Unknown Households (including vacant & sheltered property)	90	90	0	0	0	0	0	0	0	0	5	37	20	12	9	7	0	0	0	31	25	12	19	3	0	0
Responding Households	293	293	0	0	0	0	0	0	0	0	3	44	66	58	91	31	0	0	0	26	53	53	148	13	0	0
			S. S. S. S.	10.00	1.00	1.00	10.000		10.00		1.0.00	S. 1999	10.010	1	1.0	10. C. 10.	HADTTADIES	S		1.0		10000	1. S. S. S. S.		10.00 C 10	1.2.2
CHILD PER HOUSE RATIOS BY SCHOOL TYPE	TOTAL POPULATION DATABASE	HOUSING LESS THAN 5 YEARS OLD	HOUSING 5 TO 9 YEARS OLD	HOUSING 1 TO 14 YEAR OLD	HOUSING 15 TO 19 YEARS OLD	HOUSING 20 TO 24 YEARS OLD	HOUSING 25 TO 49 YEARS OLD	HOUSING 50+ YEARS OLD	HOUSING AGE NOT KNOWN	1 HABITABLE ROOMS ⁴	2 HABITABLE ROOMS ⁴	3 HABITABLE ROOM9 ⁴	4 HABITABLE ROOMS ⁴	5 HABITABLE ROOMS ⁴	6 HABITABLE ROOMS ⁴	7+ HABITABLE ROOMS ⁴	ROOMS NOT KNOWN ⁴	CTax Band A	CTax Band B	CTax Band C	CTax Band D	CTax Band E	CTax Band F	CTax Band G	CTax Band H	Unknown CTax Band
Catchment Non Denominational Primary ¹	0.311	0.311								0.000	0.000	0.045	0.197	0.397	0.308	0.806	0.000	0.000	0.000	0.038	0.132	0.321	0.419	0.308	0.000	0.000
Non Catchment Non Denominational Primary ¹	0.038	0.038								0.000	0.000	0.000	0.045	0.052	0.022	0.097	0.000	0.000	0.000	0.000	0.000	0.057	0.047	0.077	0.000	0.000
Sub-Total	0.348	0.348								0.000	0.000	0.045	0.242	0.448	0.330	0.903	0.000	0.000	0.000	0.038	0.132	0.377	0.466	0.385	0.000	0.000
Catchment Denominational (Roman Catholic) Primary ¹	0.041	0.041								0.000	0.000	0.023	0.015	0.086	0.055	0.000	0.000	0.000	0.000	0.000	0.019	0.019	0.061	0.077	0.000	0.000
Non Catchment Denominational (Roman Catholic) Primary ¹	0.003	0.003								0.000	0.000	0.000	0.000	0.017	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.000
Sub-Total	0.044	0.044								0.000	0.000	0.023	0.015	0.103	0.055	0.000	0.000	0.000	0.000	0.000	0.019	0.019	0.068	0.077	0.000	0.000
Catchment Non Denominational Secondary ¹	0.051	0.051								0.000	0.000	0.023	0.000	0.034	0.055	0.226	0.000	0.000	0.000	0.038	0.000	0.075	0.047	0.231	0.000	0.000
Non Catchment Non Denominational Secondary ¹	0.020	0.020								0.000	0.000	0.000	0.000	0.086	0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.038	0.027	0.000	0.000	0.000
Sub-Total	0.072	0.072								0.000	0.000	0.023	0.000	0.121	0.066	0.226	0.000	0.000	0.000	0.038	0.000	0.113	0.074	0.231	0.000	0.000
Catchment Denominational (Roman Catholic) Secondary ¹	0.010	0.010								0.000	0.000	0.000	0.000	0.034	0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.020	0.000	0.000	0.000
Non Catchment Denominational (Roman Catholic) Secondary ¹	0.003	0.003								0.000	0.000	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.019	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.014	0.014								0.000	0.000	0.000	0.015	0.034	0.011	0.000	0.000	0.000	0.000	0.000	0.019	0.000	0.020	0.000	0.000	0.000
Special ²	0.000	0.000								0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Fee Paying ²	0.003	0.003								0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.077	0.000	0.000
Further Education ²	0.000	0.000								0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Left School ²	0.017	0.017								0.000	0.000	0.000	0.000	0.034	0.011	0.065	0.000	0.000	0.000	0.000	0.000	0.019	0.027	0.000	0.000	0.000
Private Home Tuition ²	0.000	0.000								0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
School Code Out of Range ²	0.000	0.000								0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Unspecified	0.000	0.000								0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.020	0.020								0.000	0.000	0.000	0.000	0.034	0.011	0.097	0.000	0.000	0.000	0.000	0.000	0.019	0.027	0.077	0.000	0.000

Total Child per House Ratio Total Number of Children 1.293 1.121 1.484 75 102 46 1.051 1.051 308 308 0.591 0.894 26 59 0.000 0 0.000 0 0.000 0.500 13 0.679 1.151 1.250 61 185 1.000 0.000 0 0.000 0 0 0

¹ Ratios calculated by enrolment year and make no allowance for the impact of deferring entry to P1 (7 yrs for primary and 6 yrs for secondary).

² Ratios include primary and secondary enrolment years plus young adults to 18 years.

³ Note that the values in the first table are a subset of this latter table. It is not a summary of the data in the first table. The calculations include all children. from 0 to 18 years of ane, irrespective of educational circumstances in the selected catchment unit. It will change on a daily basis as young adults of 19 yrs are deleted and/or births added. The deletion of 19 yr olds is an automatic daily, overnight task. Information on births is generally provided in weeks but in arrares. Thus the deletion of 19 year dds will typically not match the addition of 0 year ods.

⁴ Habitable rooms as indicated by Lothian Joint Valuation Board. Basic room count only.

254 - Simpson Primary School - Housing less than 5 years old Date of Survey - March 2015



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Catchment Area Housing Profile

^{254 -} Simpson Primary School - Housing less than 5 years old 31/05/16

254 - Simpson Primary School - Housing less than 5 years old Date of Survey - March 2015

Households*	0	1	2	3		5+	All
Responding	91	95	78	9	2	0	275
%	33.09	34.55	28.36	3.27	0.73		100
Non-responding	92	10	4	0	1	0	107
%	85.98	9.35	3.74		0.93		100
AII ^{**}	183	105	82	9	3	0	382
%	47.91	27.49	21.47	2.36	0.79	0.00	100

Number of children

* Includes 89 unknown households

** Excludes 1 vacant households and 0 sheltered households

254 - Simpson Primary School - Housing less than 5 years old Date of Survey - March 2015

Pre-school Eligibility

	Defe	rrals		Ar	te pre-sch	loc	1
Session	Sept-Dec (1)	Jan-Feb	Pre-school (2)	August	January	April	Total ⁽²⁾
2015/2016	8	6	25	14	8	8	30
2016/2017	11	5	30	17	10	5	32
2017/2018	8	8	32	26	3	5	34
2018/2019	10	5	34	17	20	2	39
2019/2020	3	5	39	N/A	N/A	N/A	N/A
2020/2021*	20	2	N/A	N/A	N/A	N/A	N/A

	Actual/	Defe	rrals	
	Predicted	Sept-Dec	Jan-Feb	Total
Adjusted				
Cohort	Actual	0	2	2
25	Predicted	0	2	2
29	Predicted	0	3	3
33	Predicted	0	2	2
34	Predicted	0	2	2
40	Predicted (3)	0	1	1

* NHS Lothian Births and Deaths Status:

N/A

(1) No statutory entitlement

(2) Annual cohorts are actual, not calculated, and thus do not include additional children from new and proposed housing. Historically, cohorts increase throughout the sessional year, March - February. See pre-primary catchment totals for further details.

			Es	tablishment	type					
	Co	uncil	Priva	te	Indep	endent	Volu	ntary	А	l ⁽⁴⁾
Age group	No.	%	No.	%	No.	%	No.	%	No.	%
Sep-Dec Deferrals	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Jan-Feb Deferrals	2	33.33	0	0.00	0	0.00	0	0.00	2	33.33
Pre-school	21	84.00	4	16.00	0	0.00	0	0.00	25	100.00
Ante pre-school	26	185.71	4	28.57	0	0.00	0	0.00	30	100.00
All	49	92.45	8	15.09	0	0.00	0	0.00	57	107.55

Pre-school Participation - Session 2015/2016

(3) Full adjusted cohort is only available between 1 March & 30 June each year assuming data processing for the preceeding school enrolment year is complete.

(4) During late December and late March, % figures may exceed 100 as ante pre-school children who will be eligible the following month will have been allocated a place but will not be included in the base number until the beginning of the following month.

254 - Simpson Primary School - Housing less than 5 years old Date of Survey - March 2015

	NO.	%
Total Number of Dwellings Identified	383	100.00
No Householder Details Obtained	89	23.24
Vacant Dwellings	1	0.26
Sheltered Dwellings*	0	0.00
Information Obtained At Door	58	n/a
Survey Officer Letterforms Outstanding	0	n/a
Returned Letterforms	217	n/a
Office Letterforms Outstanding	47	n/a
OVERALL RESPONSE*	293	76.50

 \ast Sheltered Dwellings are excluded from overall response rate %

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WEST LOTHIAN (All Catchments) - Villas only

	<u>ENRC</u>	DLME	NT YE	EAR					ENR	OLME	ENT Y	EAR												
	Pre-school	Ante Pre-							Di	172	122	Di	115	D/	177	61	62	62	64	65	64			
SCHOOL TYPE INTENTIONS	2013	2014	2015	2016	2017*	TOTAL	0/0	TYPE OF SCHOOL ATTENDED	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	> 1999	TOTAL	9/0
		1-01-1			• - /		1 40	Pre-school (Deferred P1 entry)	136	8	0		1000	-0.07	-000	2000		-000		-001	-000	11,175	144	0.62
Catchment (Non Denominational) Primary	1156	1360	1203	1065	832	5616	77.87	Catchment (ND) Primary	1072	1148	1036	1076	1003	932	961	84	2	1	0	0	0	0	7315	31.50
Non Catchment (Non Denominational) Primary	233	131	131	87	54	636	8.82	Non-Catchment (ND) Primary	187	202	213	217	268	271	290	27	3	0	0	0	0	0	1678	7.23
Catchment Denominational (Roman Catholic) Primary	314	155	149	148	62	828	11.48	Catchment (Denom RC) Primary	315	312	273	310	296	271	319	41	1	0	0	0	0	0	2138	9.21
Non-Catchment Denominational (Roman Catholic) Primary	23	17	31	14	8	93	1.29	Non-Catchment (Denom RC) Pri	31	29	42	32	31	42	34	4	0	0	0	0	0	0	245	1.05
Special	7	1	0	0	0	8	0.11	Catchment (ND) Secondary	0	0	0	0	0	0	1	1023	1159	1152	1122	1093	866	74	6490	27.95
Fee Paying	4	8	7	1	1	21	0.29	Non-Catchment (ND) Secondary	0	0	0	0	0	0	1	70	123	142	189	181	171	23	900	3.88
Private Home Tuition	0	0	0	0	0	0	0.00	Catchment (Denom RC) Sec	0	0	0	0	0	0	0	308	296	327	313	298	254	18	1814	7.81
Unspecified	3	1	3	3	0	10	0.14	Non-Catchment (Denom RC) Sec	0	0	0	0	0	0	0	2	3	7	3	7	3	2	27	0.12
PRE-SCHOOL EDUCATION	Age at Su	urvey Date 3	e 2	1	0	TOTAL	%	· Special	7	10	12	15	13	15	13	12	15	21	30	29	19	13	224	0.96
Education Nursery	1491	1291	1	0	1	2784	60.95	Fee Paying	18	14	12	9	15	20	20	28	25	42	36	37	26	20	322	1.39
Private Nursery	158	147	7	5	6	323	7.07	Further Education	0	0	0	0	0	0	0	0	0	0	0	20	102	42	164	0.71
Play Group	12	16	0	0	0	28	0.61	Left School	0	0	1	0	0	0	0	0	0	0	4	34	284	1419	1742	7.50
Place Required at Education Nursery	26	92	900	266	149	1433	31.37	Private Home Tuition	1	2	2	0	2	1	4	1	3	1	1	2	0	0	20	0.09
								School Code Out of Range	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0.00
PRE-5CHOOL EDUCATION TOTAL	1687	1546	908	271	156	4568	100.0	<u>)</u>																
TOTAL OVERALL RESPONSE (HOUSEHOLDS)	1740	1673	1524	1318	957	7212	100.0) TOTAL	1767	1725	1591	1659	1628	1552	1643	1600	1630	1693	1698	1701	1726	1611	23224	100.00

* NHS Lothian Births and Deaths Status:

last week processed, 15/10/2012 & 42 weeks processed.

WEST LOTHIAN (All Catchments) - Villas only

Date of Survey - March 2009

			Ante Pre-														
			school	Pre-school	P1	P2	P3	P4	P5	P6	P7	S1	S2	S3	S4	S5	S6
Enrolment Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Total Catchment Children	1318	1524	1673	1740	1767	1725	1591	1659	1628	1552	1643	1600	1630	1693	1698	1701	1726



Enrolment Year (Secondary School Roll Proxy**)	Slope 2012- 2023 7.4545	2012- 2019 -25.95	2019- 2023 -44	2024 * 9207	2023 9747	2022 10020	2021 10155	2020 10110	2019 9922	2018 9798	2017 9673	2016 9712	2015 9746	2014 9816	2013 9965	2012 10048
Enrolment Year (Primary School Roll Proxy***)	6.1455	-2.417	-107.6	2017 * 10932	2016 11338	2015 11679	2014 11783	2013 11662	2012 11565	2011 11398	2010 11303	2009 11405	2008 11444	2007 11517	2006 11691	2005 N/A
Enrolment Year (Pre-school Roll Proxy****)				2017*	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
* NHS Lothian Births and Deaths Sta	atus:			N/A	IN/A	2003	2042	5197	5415	3307	3492	3310	3250	3201	3100	3195

Current school enrolment year 2017 is estimated, last week processed, 15/10/2012 & 42 weeks processed.

** Six enrolment years added together, rolled forward 7 years - does not allow for deferral at P1

*** Seven enrolment years added together - does not allow for deferral at P1

**** Two enrolment years added together - does not allow for deferral at P1

	Cohor	t Age a	t Date	of Surv	/ey														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Male	476	713	775	874	894	872	860	839	843	836	765	829	809	804	877	845	847	885	874
Female	481	605	749	799	846	895	865	752	816	792	787	814	791	826	816	853	854	841	737



	<u>ENRC</u>	LMEN	T YEAI	<u>R</u>				<u>ENRC</u>	LMEN	T YEAF	<u> </u>														
	December 1	Ante Pre-																							
SCHOOL TYPE INTENTIONS	2013	2014	2015	2016	2017	Δνσ	TYPE OF SCHOOL ATTENDED	P1	P2	P3	P4	P5	P6	P7	Ava	S1	S2	S3	54 2002	Ava	S5	2000	> 1000	Ava	Ava
	2015	2014	2015	2010	2017	Avg.	Pre-school (Deferred P1 entry)	0.077	0.005	0.000	2007	2000	2007	2000	0.027	2005	2001	2005	2002	Avg.	2001	2000	- 1777	Avg.	0.027
Catchment (Non Denominational) Primary	0.664	0.813	0.789	0.808	0.869	0.789	Catchment (ND) Primary	0.657	0.669	0.652	0.649	0.616	0.601	0.586	0.658	0.053	0.001	0.001							0.448
Potential Attendance (*Col O)	1156	1106	1009	874	697	0.658																			
Non Catchment (Non Denominational) Primary	0.134	0.078	0.086	0.066	0.056	0.084	Non-Catchment (ND) Primary	0.115	0.118	0.134	0.131	0.165	0.175	0.177	0.119	0.017	0.002	0.000							0.103
Potential Attendance (*Col Q)	209	200	182	158	126	0.119																	L		 I
Catchment Denominational (Roman Catholic) Primary	0.180	0.093	0.098	0.112	0.065	0.110	Catchment (Denom RC) Primary	0.193	0.182	0.172	0.187	0.182	0.175	0.194	0.187	0.026	0.001	0.000							0.131
Potential Attendance (*Col Q)	327	313	286	248	197	0.187													I						
Non-Catchment Denominational (Roman Catholic) Primary	0.013	0.010	0.020	0.011	0.008	0.013	Non-Catchment (Denom RC) Pri	0.019	0.017	0.026	0.019	0.019	0.027	0.021	0.020	0.003	0.000	0.000							0.015
Potential Attendance (*Col Q)	35	34	31	27	21	0.020										0.098	0.004	0.001	II						
Special	0.004	0.001	0.000	0.000	0.000	0.001	Catchment (ND) Secondary							0.001		0.708	0.714	0.681	0.662	0.704	0.643	0.502	0.046	0.572	0.495
Potential Attendance (*Col Q)	13	13	11	10	8	0.007					II														
Fee Paying	0.002	0.005	0.005	0.001	0.001	0.003	Non-Catchment (ND) Secondary							0.001		0.048	0.076	0.084	0.112	0.061	0.106	0.099	0.014	0.103	0.068
Potential Attendance (*Col Q)	17	16	15	13	10	0.009		1			II		I			1	1	1			11				
Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (Denom RC) Sec							0.000		0.213	0.182	0.193	0.185	0.203	0.175	0.147	0.011	0.161	0.138
Potential Attendance (*Col Q)	2	2	2	1	1	0.001																			
Unspecified	0.002	0.001	0.002	0.002	0.000	0.001	Non-Catchment (Denom RC) Sec							0.000		0.001	0.002	0.004	0.002	0.002	0.004	0.002	0.001	0.003	0.002
														0.001											1
	1.1.1.			3.3			Special	0.004	0.006	0.008	0.009	0.008	0.010	0.008	0.007	0.008	0.009	0.012	0.018	0.012	0.017	0.011	0.008	0.014	0.010
	-								-																I
							Fee Paying	0.011	0.008	0.008	0.005	0.009	0.013	0.012	0.009	0.019	0.015	0.025	0.021	0.020	0.022	0.015	0.012	0.018	0.014
	1	T	T	T	1	1		T		1						1	T	T			r1				ŀ
							Further Education												0.000		0.012	0.059	0.026	0.035	0.024
	1	1	1	1	1	1		1	1			T					1	1				T			
							Left School												0.002		0.020	0.165	0.881	0.092	0.267
	1	Т			1	1			1							1									ŀ
							Private Home Tuition	0.001	0.001	0.001	0.000	0.001	0.001	0.002	0.001	0.001	0.002	0.001	0.001	0.001	0.001	0.000	0.000	0.001	0.001
	1	1		1	1			1	1								1	1							
							School Code Out of Range	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000
	155555	ostastas	restants																						
<u> </u>			2.2.2																						
TOTAL			1 .		. 1.	. 1.		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1 00 -	4 00	1.00	1.00	1.00	1 00]	1 00	1.00	
Detential Attendance (*Col O	1750	1604	1520	1221	1060	1	IUIAL	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Potential Attenaance (*Col Q)	1759	1084	1000	1551	1000		· · · · · · · · · · · · · · · · · · ·		10/201	02026	0.0.0	0/0/20	1999	201919	<u>a a a</u>	2.2.2		2.2.2	020202	02020	100000		20808	020202	02020

Unknown Households (excluding vacant property)	7820	49	556	689	548	305	3541	2090	42	0	307
Responding Households	36917	191	2166	3484	2972	1928	16120	9868	188	4	629
	TOTAL POPULATION	HOUSING LESS THAN 5	HOUSING 5 TO 9 YEARS	HOUSING 10 TO 14 YEARS	HOUSING 15 TO 19 YEARS	HOUSING 20 TO 24 YEARS	HOUSING 25 TO 49 YEARS	HOUSING 50+ YEARS	HOUSING, AGE NOT	HABITABLE ROOMS NOT	Unknown
CHILD PER HOUSE RATIOS BY SCHOOL TYPE	DATABASE	YEARS OLD	OLD	OLD	OLD	OLD	OLD	OLD	KNOWN	KNOWN	CTax Band
Catchment Non Denominational Primary ¹	0.198	0.607	0.295	0.280	0.279	0.183	0.183	0.144	0.149	0.250	0.245
Non Catchment Non Denominational Primary	0.045	0.079	0.105	0.092	0.046	0.040	0.036	0.032	0.011	0.000	0.114
Sub-Total	0.243	0.686	0.401	0.372	0.325	0.223	0.219	0.176	0.160	0.250	0.359
Catchment Denominational (Roman Catholic) Primary ¹	0.058	0.105	0.098	0.108	0.049	0.035	0.047	0.054	0.117	0.000	0.052
Non Catchment Denominational (Roman Catholic) Primary ¹	0.007	0.021	0.024	0.014	0.007	0.007	0.004	0.004	0.011	0.000	0.025
Sub-Total	0.065	0.126	0.122	0.122	0.057	0.042	0.050	0.059	0.128	0.000	0.078
Catchment Non Denominational Secondary ¹	0.176	0.204	0.156	0.229	0.217	0.220	0.179	0.136	0.149	0.000	0.140
Non Catchment Non Denominational Secondary ¹	0.024	0.073	0.041	0.049	0.042	0.033	0.021	0.010	0.000	0.000	0.038
Sub-Total	0.200	0.277	0.196	0.278	0.260	0.253	0.199	0.146	0.149	0.000	0.178
Catchment Denominational (Roman Catholic) Secondary ¹	0.049	0.147	0.081	0.080	0.060	0.044	0.037	0.045	0.048	0.000	0.038
Non Catchment Denominational (Roman Catholic) Secondary ¹	0.001	0.000	0.001	0.001	0.001	0.000	0.001	0.000	0.000	0.000	0.019
Sub-Total	0.049	0.147	0.083	0.080	0.062	0.044	0.038	0.045	0.048	0.000	0.057
Special ²	0.006	0.026	0.007	0.009	0.006	0.004	0.005	0.006	0.005	0.000	0.010
Fee Paying ²	0.009	0.000	0.022	0.023	0.024	0.011	0.003	0.006	0.000	0.000	0.016
Further Education ²	0.004	0.005	0.004	0.004	0.002	0.003	0.005	0.005	0.016	0.000	0.000
Left School ²	0.047	0.073	0.043	0.054	0.049	0.054	0.048	0.043	0.048	0.000	0.032
Private Home Tuition ²	0.001	0.000	0.002	0.001	0.000	0.001	0.000	0.000	0.000	0.000	0.002
School Code Out of Range ²	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.067	0.105	0.079	0.091	0.081	0.072	0.061	0.060	0.069	0.000	0.059

(Aged 0-18 by School Year)³

Total Child per House Ratio	0.824	2.141	1.318	1.206	1.002	0.789	0.747	0.637	0.734	0.750	1.164
Total Number of Children	30436	409	2855	4203	2979	1522	12040	6290	138	3	732

¹ Ratios calculated by enrolment year and make no allowance for the impact of deferring entry to P1 (7yrs for primary and 6 yrs for secondary).

² Ratios include primary and secondary enrolment years plus young adults to 18 years.

³ Note that the values in the first table are a subset of this latter table. It is not a summary of the data in the first table. The calculations include <u>all</u> children, from 0 to 18 years of age, irrespective of educational circumstances in the selected catchment unit. It will change on a daily basis as young adults of 19 yrs are deleted and/or births added. The deletion of 19 yr olds is an automatic daily, overnight task. Information on births is generally provided in weeks but in arrears. Thus the deletion of 19 year olds will typically not match the addition of 0 year olds.

⁴ Habitable rooms as indicated by Lothian Joint Valuation Board. Basic room count only.

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Index 3.04

Catchment Area Housing Profile

WEST LOTHIAN (All Catchments) - Villas only Child per house Calculations Date of Survey - March 2009

	Number of chil	aren					
Households	0	1	2	3	4	5+	All
Responding	21813	6532	6319	1719	400	134	36917
%	59.09	17.69	17.12	4.66	1.08	0.36	100
Non-responding	5526	1218	715	256	72	33	7820
%	70.66	15.58	9.14	3.27	0.92	0.42	100
All [*]	27339	7750	7034	1975	472	167	44737
%	61.11	17.32	15.72	4.41	1.06	0.37	100

umber of children ...

* Excludes 209 vacant households

WEST	LOTI	HIA	N (Al	I Ca	atch	im	en	ts)):-	Vi	lla	s (on	ly	•	1			ं	•		÷	2				•		2		÷		2	2	ŝ
Date of	Surv	ey -	Marc	ch 2	009							•		÷		•		÷			• •		÷					22				99	2		ĝ,

Pre-school Eligibility

	Defe	rrals		Ar	te pre-scho	loc	
Session	Sept-Dec (1)	Jan-Feb	Pre-school (2)	August	January	April	Total ⁽²⁾
2012/2013	593	294	1740	884	543	246	1673
2013/2014	565	260	1673	780	515	229	1524
2014/2015	543	246	1524	658	450	210	1318
2015/2016	515	229	1318	717	239	1	957
2016/2017	450	210	957	N/A	N/A	N/A	N/A
2017/2018	239	1	N/A	N/A	N/A	N/A	N/A

	Actual/	Defe	rrals	
	Predicted	Sept-Dec	Jan-Feb	Total
Adjusted				
Cohort	Actual	13	128	141
1755	Predicted	12	113	126
1680	Predicted	12	107	119
1532	Predicted	11	100	111
1328	Predicted	10	91	101
1058				

(1) No statutory entitlement

(2) Annual cohorts are actual, not calculated, and thus do not include additional children from new and proposed housing. Historically, cohorts increase throughout the sessional year, March - February. <u>See pre-primary catchment totals for further details.</u>

Pre-school Participation - Session 2012/2013

			Es	tablishment	type					
	Οοι	uncil	Priva	te	Indep	endent	Volu	ntary	A	II ⁽³⁾
Age group	No.	%	No.	%	No.	%	No.	%	No.	%
Sep-Dec Deferrals	5	0.84	3	0.51	5	0.84	0	0.00	13	2.19
Jan-Feb Deferrals	119	40.48	7	2.38	2	0.68	0	0.00	128	43.54
Pre-school	1491	85.69	158	9.08	2	0.11	12	0.69	1663	95.57
Ante pre-school	1291	90.47	147	10.30	1	0.07	16	1.12	1455	101.96
All	2906	71.68	315	7.77	10	0.25	28	0.69	3259	80.39

(3) During late December and late March, % figures may exceed 100 as ante pre-school children who will be eligible the following month will have been allocated a place but will not be included in the base number until the beginning of the following month.

	NO.	%
Total Number of Dwellings Identified	44946	100.00
No Householder Details Obtained	3146	7.00
Vacant Dwellings	209	0.47
Information Obtained At Door	12997	28.92
Survey Officer Letterforms Outstanding	0	0.00
Returned Letterforms	23920	53.22
Office Letterforms Outstanding	7067	15.72
OVERALL RESPONSE	36917	82.14

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385 - The James Young High School Date of Survey - June 2014.

	ENRO	OLME	NT YE	AR					ENR	OLME	ENT YI	EAR												
	Pre-schoo	Ante Pre- 1 school							P1	P2	P3	P4	P5	P6	P7	S1	S2	53	54	55	S6			
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020*	TOTAL	. %	TYPE OF SCHOOL ATTENDED	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003 :	> 2002	TOTAL	%
								Pre-school (Deferred P1 entry)	13	0	0												13	0.46
Catchment (Non Denominational) Primary	110	132	122	112	106	582	74.52	Catchment (ND) Primary	91	119	128	135	120	129	123	6	0	0	0	0	0	0	851	30.43
Non Catchment (Non Denominational) Primary	31	22	17	18	9	97	12.42	Non-Catchment (ND) Primary	26	39	33	27	28	29	43	6	0	0	0	0	0	0	231	8 26
Ton cuchinem (Ton Denominational) Timuty	51	22	17	10	,	,,	12.12		20	57	55	27	20	27	15	0	0	Ū	0	Ŭ		0	201	0.20
Catchment Denominational (Roman Catholic) Primary	28	12	21	18	10	89	11.40	Catchment (Denom RC) Primary	28	34	37	29	33	23	29	2	0	0	0	0	0	0	215	7.69
Non-Catchment Denominational (Roman Catholic) Primary	2	3	2	1	0	8	1.02	Non-Catchment (Denom RC) Pri	4	2	3	4	4	3	6	0	0	0	0	0	0	0	26	0.93
Special	1	0	0	0	0	1	0.13	Catchment (ND) Secondary	0	0	0	0	0	0	0	143	141	165	135	146	127	11	868	31.03
Fee Paying	0	0	1	0	0	1	0.13	Non-Catchment (ND) Secondary	0	0	0	0	0	0	0	4	8	11	9	17	13	0	62	2.22
Private Home Tuition	0	0	0	0	0	0	0.00	Catchment (Denom RC) Sec	0	0	0	0	0	0	1	38	49	48	38	30	30	3	237	8.47
Unspecified	1	2	0	0	0	3	0.38	Non-Catchment (Denom RC) Sec	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2	0.07
	Age at S	Survey Date																						
PRE-SCHOOL EDUCATION	4	3	2	1	0	TOTAL	%	Special	1	2	3	1	1	1	2	2	3	5	4	4	2	1	32	1.14
		1		1					1	1							1							
Education Nursery	145	131	1	0	0	277	59.31	Fee Paying	1	1	1	0	2	3	5	7	8	9	7	11	12	4	71	2.54
Private Nursery	16	12	0	0	0	28	6.00	Further Education	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0.11
Play Group	0	0	0	0	0	0	0.00	Left School	0	0	0	0	0	0	0	0	0	0	0	23	43	117	183	6.54
Place Descripted at Education Number	4	12	100	24	12	162	24.60	Private Home Tuition	0	0	0	0	0	1	0	0	1	0	0	0	0	0	2	0.07
Thate Required at Education Nulsery	4	12	109	24	15	102	34.09		0	0	0	0	0	1	0	0	1	0	0	0	0	0	4	0.07
								School Code Out of Range	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PRE-SCHOOL EDUCATION TOTAL	165	155	110	24	13	467	100.00	Unspecified	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0.04
								~	<u> </u>				I		I		I	II	· · · · · ·	II				I
TOTAL	173	.171	163	149	125	. 781	. 100.00	TOTAL	164	198	. 205 .	196	.188	189.	209	208	210	239	193	.231	229.	138	. 2797 .	100.00
OVERALL RESPONSE (HOUSEHOLDS)					1.0	4798	85.80]																

* NHS Lothian Births and Deaths Status:

Last week processed, 22/2/2016 & 53 weeks processed.

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.





Enrolment Year Summary Details, 2017-2003, Ante Pre-school - S6: Maximum: 239, minimum: 164 and average: 200

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

Enrolment Year	2027 *	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
(Secondary School Roll Proxy**)	942.6	1018	1074	1107	1124	1140	1185	1195	1200	1243	1248	1290	1310
Enrolment Year	2020 *	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
(Primary School Roll Proxy***)	1140.6	1223	1270	1295	1313	1349	1393	1405	1439	1436	1479	1519	N/A
Enrolment Year	2020*	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
(Pre-school Roll Proxy****)	N/A	N/A	271.6	312	334	344	337	362	403	401	384	377	398

** Six enrolment years added together, rolled forward 7 years - does not allow for deferral at P1

*** Seven enrolment years added together - does not allow for deferral at P1

**** Two enrolment years added together - does not allow for deferral at P1

385 - The James Young High School Gender Profile Date of Survey - June 2014

	Cohor	t Age a	t Date	of Surv	/ey														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Male	64	65	88	76	90	87	101	121	98	89	101	114	109	98	118	97	108	119	67
Female	61	84	75	95	83	77	97	84	98	99	88	95	99	112	121	96	123	110	71



385 - The James Young High School School Attendance Ratio Calculations Date of Survey - June 2014 Potential undercount in Session 2016.1

	ENRC	DLMEN	T YEAI	R				ENRC	DLMEN	Γ YEAR	<u>k</u>														
	Pre-school	Ante Pre- school						P1	P2	P3	P4	P5	P6	P7		S1	S2	53	54		S5	S6			
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020	Avg.	TYPE OF SCHOOL ATTENDED	2015	2014	2013	2012	2011	2010	2009	W. Avg. ⁽²⁾	2008	2007	2006	2005	W. Avg. ⁽²⁾	2004	2003	> 2002	Avg.	Avg.
							Pre-school (Deferred P1 entry)	0.079	0.000	0.000					0.026										0.026
Catchment (Non Denominational) Primary	0.636	0.772	0.748	0.752	0.848	0.751	Catchment (ND) Primary	0.603	0.601	0.624	0.689	0.638	0.683	0.591	0.607	0.029	0.000	0.000							0.446
Potential Attendance (*Col P) ⁽¹⁾	103	105	100	91	78	0.607																			i
Non Catchment (Non Denominational) Primary	0.179	0.129	0.104	0.121	0.072	0.121	Non-Catchment (ND) Primary	0.172	0.197	0.161	0.138	0.149	0.153	0.207	0.175	0.029	0.000	0.000							0.121
Potential Attendance (*Col P) ⁽¹⁾	30	30	29	26	23	0.175																			1
Catchment Denominational (Roman Catholic) Primary	0.162	0.070	0.129	0.121	0.080	0.112	Catchment (Denom RC) Primary	0.185	0.172	0.180	0.148	0.176	0.122	0.139	0.182	0.010	0.000	0.000							0.113
Potential Attendance (*Col P) ⁽¹⁾	31	32	30	27	23	0.182																			1
Non-Catchment Denominational (Roman Catholic) Primary	0.012	0.018	0.012	0.007	0.000	0.010	Non-Catchment (Denom RC) Pri	0.026	0.010	0.015	0.020	0.021	0.016	0.029	0.021	0.000	0.000	0.000							0.014
Potential Attendance (*Col P) ⁽¹⁾	4	4	3	3	3	0.021										0.067									1
Special	0.006	0.000	0.000	0.000	0.000	0.001	Catchment (ND) Secondary							0.000		0.737	0.671	0.690	0.699	0.715	0.632	0.555	0.080	0.593	0.508
Potential Attendance (*Col P) ⁽¹⁾	2	2	1	1	1	0.009																			1
Fee Paying	0.000	0.000	0.006	0.000	0.000	0.001	Non-Catchment (ND) Secondary							0.000		0.021	0.038	0.046	0.047	0.029	0.074	0.057	0.000	0.065	0.035
Potential Attendance (*Col P) ⁽¹⁾	1	1	1	1	1	0.006																			1
Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (Denom RC) Sec							0.005		0.196	0.233	0.201	0.197	0.204	0.130	0.131	0.022	0.130	0.139
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.000																			i
Unspecified	0.006	0.012	0.000	0.000	0.000	0.003	Non-Catchment (Denom RC) Sec							0.000		0.000	0.000	0.004	0.000	0.001	0.000	0.004	0.000	0.002	0.001
Potential Attendance (*Col P) ⁽¹⁾	0	0	0	0	0	0.001								0.005											I
							Special	0.007	0.010	0.015	0.005	0.005	0.005	0.010	0.009	0.010	0.014	0.021	0.021	0.013	0.017	0.009	0.007	0.013	0.011
	-	-																							1
							Fee Paying	0.007	0.005	0.005	0.000	0.011	0.016	0.024	0.006	0.036	0.038	0.038	0.036	0.037	0.048	0.052	0.029	0.050	0.025
																					<u> </u>				I
							Further Education												0.000		0.000	0.004	0.014	0.002	0.005
																					<u> </u>				I
							Left School												0.000		0.100	0.188	0.848	0.144	0.284
		1	1			1												1			L				
							Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.005	0.000	0.000	0.000	0.005	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.001
		1		1	1	1												1			<u> </u>				I
							School Code Out of Range	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
			1						1												<u> </u>				
							Unspecified	0.000	0.005	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL	1.00	M 00	1 100	11.00	# OC	1000		= 02	14.00	# 00	1100	14 80	1.00	1 001	10000	11.00	14.00 -	1.00	1:00	1 1 0000-	100	1.00	1.05	1:00	
TOTAL	1.00	1,00	1.00	1.00	1.00	1.000	TUTAL	T.00	1.00	. 1.00.	1.00	1.00	1.00	1.00	1.0000	1.00	1.00	.1.00	1:00	1.0000	1.00	1.00	1.00	1.00	
Potential Attendance (*Col P)	171	174	164	149	129	1																			

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

(1) Note that potential attendance is based on the

enrolment cohorts adjusted for deferral pattern, as

indicated by the pre-school participation data.

(2) Weighted average applied 0.6, 0.2, 0.2. consecutively to 3 most recent years

Date of Survey - June 2014	1.2.2.2		5.5.5	1.1.1.1		1.1.1	1.1.1	1.1.1.1	1.00	1. 1. 1. 1		1.1.1	1	1.1	1.1.1	1.1.1.1		1.1.1	1.2		1.1.1		1.1	1.1.1	1. 1. 1.	5 - S - S
	02.0				101	40	570	22		20		270	272			12		210	205	450			10	20		
Unknown Households (including vacant & sheltered property)	826	2	11	89	104	18	5/9	23	0	20	111	2/9	2/2	44	36	43	1	218	285	150	45	4/	40	39		0
Responding Households	4/98	24	16	357	889	329	3072	102	9	0	222	881	1803	586	792	505	9	692	1294	535	313	68/	/46	517	5	9
									1		1						HABITABLE								1	
	TOTAL	HOUSING	HOUSING 5	5 HOUSING	10 HOUSING 1	5 HOUSING 20	HOUSING 25	HOUSING	HOUSING	1	2	3	4	5	6	7+	ROOMS	S. 1999.		1.00	1. S.	1.00	1.1		1.000	1.000
	POPULATION	LESS THAN	TO 9 YEARS	TO 14 YEAR	TO 19 YEARS	TO 24 YEARS	TO 49 YEARS	50+ YEARS	*AGE NOT	HABITABLE	HABLIABLE	HABITABLE	HABITABLE	HABITABLE	HABITABLE	HABITABLE	NOT	1.1.1.1.1.1				1. 1. 1.	1.1.1.1.1.1.1	1.1.1.1.1.1.1		Unknown
CHILD PER HOUSE RATIOS BY SCHOOL TYPE	DATABASE	YEARS OLD	OLD	OLD	OLD	OLD	OLD	OLD	RNOWN	ROOMS	ROOMS	ROOMS	ROOMS	ROOMS	ROOMS	ROOMS	KNOWN	Clax Band A	Clax Band B	Clax Band C	Clax Band D	Clax Band E	Clax Band F	Clax Band G	Clax Band H	Clax Band
Catchment Non Denominational Primary ¹	0.177	0.500	0.063	0.227	0.215	0.210	0.155	0.196	0.222	0.000	0.005	0.109	0.182	0.208	0.215	0.261	0.222	0.156	0.165	0.099	0.134	0.210	0.210	0.255	0.000	0.222
Non Catchment Non Denominational Primary ¹	0.048	0.083	0.000	0.067	0.062	0.009	0.046	0.039	0.222	0.000	0.000	0.031	0.048	0.044	0.067	0.073	0.222	0.045	0.053	0.054	0.026	0.038	0.050	0.058	0.000	0.222
Sub-Total	0.226	0.583	0.063	0.294	0.277	0.219	0.201	0.235	0.444	0.000	0.005	0.140	0.230	0.253	0.282	0.335	0.444	0.201	0.217	0.153	0.160	0.247	0.260	0.313	0.000	0.444
Catchment Denominational (Roman Catholic) Primary ¹	0.045	0.042	0.000	0.045	0.037	0.018	0.050	0.020	0.333	0.000	0.000	0.042	0.053	0.036	0.051	0.036	0.333	0.053	0.070	0.047	0.022	0.020	0.031	0.029	0.000	0.333
Non Catchment Denominational (Roman Catholic) Primary ¹	0.005	0.083	0.000	0.011	0.008	0.003	0.004	0.000	0.000	0.000	0.000	0.003	0.006	0.002	0.005	0.014	0.000	0.001	0.004	0.007	0.006	0.006	0.007	0.010	0.000	0.000
Sub-Total	0.050	0.125	0.000	0.056	0.045	0.021	0.054	0.020	0.333	0.000	0.000	0.045	0.059	0.038	0.056	0.050	0.333	0.055	0.074	0.054	0.029	0.026	0.038	0.039	0.000	0.333
Catchment Non Denominational Secondary1	0.181	0.167	0.000	0.269	0.254	0.261	0.146	0.069	0.111	0.000	0.005	0.082	0.190	0.181	0.222	0.337	0.111	0.159	0.145	0.120	0.157	0.221	0.197	0.306	0.000	0.111
Non Catchment Non Denominational Secondary ¹	0.013	0.042	0.000	0.028	0.017	0.015	0.009	0.020	0.000	0.000	0.000	0.010	0.014	0.009	0.011	0.028	0.000	0.009	0.009	0.011	0.026	0.016	0.005	0.031	0.000	0.000
Sub-Total	0.194	0.208	0.000	0.297	0.271	0.277	0.155	0.088	0.111	0.000	0.005	0.092	0.204	0.189	0.234	0.364	0.111	0.168	0.153	0.131	0.182	0.237	0.202	0.337	0.000	0.111
Catchment Denominational (Roman Catholic) Secondary ¹	0.049	0.000	0.000	0.081	0.082	0.015	0.041	0.039	0.000	0.000	0.005	0.033	0.042	0.019	0.096	0.087	0.000	0.025	0.056	0.034	0.045	0.025	0.080	0.072	0.000	0.000
Non Catchment Denominational (Roman Catholic) Secondary ¹	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.001	0.002	0.000	0.000	0.000	0.001	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.050	0.000	0.000	0.081	0.082	0.015	0.041	0.039	0.000	0.000	0.005	0.033	0.042	0.020	0.096	0.087	0.000	0.026	0.057	0.034	0.045	0.025	0.080	0.072	0.000	0.000
Special ²	0.007	0.000	0.000	0.006	0.007	0.006	0.007	0.000	0.000	0.000	0.000	0.003	0.009	0.003	0.010	0.006	0.000	0.006	0.009	0.006	0.006	0.003	0.009	0.006	0.000	0.000
Fee Paying ²	0.015	0.000	0.000	0.081	0.030	0.018	0.003	0.000	0.000	0.000	0.000	0.000	0.002	0.007	0.027	0.083	0.000	0.000	0.001	0.000	0.000	0.016	0.017	0.089	0.000	0.000
Further Education ²	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000	0.001	0.001	0.000	0.000	0.002	0.000	0.001	0.001	0.000	0.000	0.000	0.000	0.002	0.000	0.000
Left School ²	0.038	0.000	0.000	0.039	0.042	0.027	0.039	0.029	0.000	0.000	0.000	0.022	0.052	0.036	0.029	0.053	0.000	0.042	0.040	0.037	0.061	0.035	0.021	0.044	0.000	0.000
Private Home Tuition ²	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001	0.000	0.000	0.000	0.001	0.002	0.000	0.000	0.000	0.000	0.000	0.000
School Code Out of Range ²	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Unspecified	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.061	0.000	0.000	0.126	0.080	0.052	0.051	0.029	0.000	0.000	0.000	0.027	0.064	0.046	0.067	0.145	0.000	0.049	0.051	0.045	0.070	0.054	0.048	0.141	0.000	0.000
(Aged 0-18 by School Year) ³		1	1	1	1		1									1	1			1			1		4	
Total Child per House Ratio	0.746	1.417	0.250	1.090	0.903	0.702	0.668	0.480	1.778	0.000	0.081	0.514	0.766	0.724	0.895	1.143	1.778	0.689	0.733	0.607	0.623	0.722	0.767	1.062	0.000	1.778
Total Number of Children	3578	34	4	389	803	231	2052	49	16	0	18	453	1381	424	709	577	16	477	948	325	195	496	572	549	0	16

¹ Ratios calculated by enrolment year and make no allowance for the impact of deferring entry to P1 (7 yrs for primary and 6 yrs for secondary).

² Ratios include primary and secondary enrolment years plus young adults to 18 years.

³ Note that the values in the first table are a subset of this latter table. It is not a summary of the data in the first table. The calculations include all children. from 0 to 18 years of ane, irrespective of educational circumstances in the selected catchment unit. It will change on a daily basis as young adults of 19 yrs are deleted and/or births added. The deletion of 19 yr olds is an automatic daily, overnight task. Information on births is generally provided in weeks but in arrares. Thus the deletion of 19 year dds will typically not match the addition of 0 year ods.

⁴ Habitable rooms as indicated by Lothian Joint Valuation Board. Basic room count only.

385 - The James Young High School Date of Survey - June 2014



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Catchment Area Housing Profile

385 - The James Young High School Date of Survey - June 2014

Households	0	1	2		4	5+	All
Responding	2715	732	707	210	51	12	4427
%	61.33	16.53	15.97	4.74	1.15	0.27	100
Non-responding	795	175	95	37	12	2	1116
%	71.24	15.68	8.51	3.32	1.08	0.18	100
All ^{**}	3510	907	802	247	63	14	5543
%	63.32	16.36	14.47	4.46	1.14	0.25	100

Number of children

* Includes 713 unknown households

** Excludes 81 vacant households and 32 sheltered households

385 - The James Young H	igh	Scl	hoo	đ, -	•		÷.	•	1	3	•	1	•	2	•	1	2	2	•	÷		•	÷	•	÷		÷	•	1		ŝ
Date of Survey - June 2014						÷	•		÷	• •	2	• •	÷		2				÷		•	÷	1	÷		÷	2	÷		÷	

Pre-school Eligibility

	Defe	rrals		Ar	te pre-sch	loc	
Session	Sept-Dec (1)	Jan-Feb	Pre-school (2)	August	January	April	Total (2)
2015/2016	54	25	173	94	51	26	171
2016/2017	54	32	171	82	59	22	163
2017/2018	51	26	163	74	53	22	149
2018/2019	59	22	149	62	49	14	125
2019/2020	53	22	125	N/A	N/A	N/A	N/A
2020/2021*	49	14	N/A	N/A	N/A	N/A	N/A

	Actual/	Defe		
	Predicted	Sept-Dec	Jan-Feb	Total
Adjusted				
Cohort	Actual	2	11	13
170	Predicted	2	14	16
174	Predicted	2	11	13
164	Predicted	2	10	12
149	Predicted	2	10	12
129	Predicted (3)	2	6	8

* NHS Lothian Births and Deaths Status:

N/A

(1) No statutory entitlement

(2) Annual cohorts are actual, not calculated, and thus do not include additional children from new and proposed housing. Historically, cohorts increase throughout the sessional year, March - February. <u>See pre-primary catchment totals for further details.</u>

	Establishment type												
	Со	uncil	Privat	te	Indep	endent	Volu	ntary	AI	l ⁽⁴⁾			
Age group	No.	%	No.	%	No.	%	No.	%	No.	%			
Sep-Dec Deferrals	1	1.85	1	1.85	0	0.00	0	0.00	2	3.70			
Jan-Feb Deferrals	11	44.00	0	0.00	0	0.00	0	0.00	11	44.00			
Pre-school	145	83.82	16	9.25	0	0.00	0	0.00	161	93.06			
Ante pre-school	131	139.36	12	12.77	0	0.00	0	0.00	143	83.63			
All	288	83.24	29	8.38	0	0.00	0	0.00	317	91.62			

Pre-school Participation - Session 2015/2016

(3) Full adjusted cohort is only available between 1 March & 30 June each year assuming data processing for the preceeding school enrolment year is complete.

(4) During late December and late March, % figures may exceed 100 as ante pre-school children who will be eligible the following month will have been allocated a place but will not be included in the base number until the beginning of the following month.

385 - The James Young	Hi	gl	1	Sç	h	Q	0	1			 . :	. :							
Date of Survey - June 201	4									•		. :					÷	ł	

	NO.	· · · %
Total Number of Dwellings Identified	5624	100.00
No Householder Details Obtained	713	12.68
Vacant Dwellings	81	1.44
Sheltered Dwellings*	32	0.57
Information Obtained At Door	1334	n/a
Survey Officer Letterforms Outstanding	0	n/a
Returned Letterforms	3061	n/a
Office Letterforms Outstanding	577	n/a
OVERALL RESPONSE*	4798	85.80

 \ast Sheltered Dwellings are excluded from overall response rate %

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Pre-school ▼			0-18 Po workt	pulation books *	School Ro and Capaciti	ils ies *	SEEMIS Links/Reports	- Rev	Catchment iew Options r		General information *		School roll forecasts *	Roll 1	forecast tors ▼	Applications for admission *	
Incoming mail		Error Reports	0-18 summa	ry workbooks	Rolls and Cap	acities SE	EMIS Links/Rep	ports Catchme	nt Review Op	tions Gene	eral school infor	rmation Sch	ool roll fored	asts Roll fore	cast factors App	lications for admission	
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1 WLC Education Services: Capacity, P 2 Summary Report as at 30 May 2016	Places G	ranted and Ava	ailable in Pre	-school Esta	blishments		Key:		pending granted		declined place back		hold	Key:		0- Establishents at capacity	
4	(Capacity		Deferred P1	s	Place	s Granted (Pr	e-school)	Places Gr	anted (Ante	Pre-school)		Place	es Available			
5 School Name	AM	PM	AM	PM	Unspecified	AM	PM	Unspecified	AM	PM	Unspecified	AM	PM	Overall	WaitlingList	School Name	
9 Bathgate Early Years Centre	60	60	0	3	0	39	26	0	21	31	0	0	0	0	1 PS ,5 APS	Bathgate Early Years Centre	1
10 Bathgate West Nursery School	50	50	1	1	0	32	18	0	16	31	0	1	0	1	1 PS ,1 APS	Bathgate West Nursery Sch	DOI
11 Bellsquarry Primary School	30	20	2	0	0	11	9	0	17	11	0	0	0	0		Bellsquarry Primary School	=
12 Big Bird Nursery 13 Blackridge Primary School	30 30	20	2	2	0	19 9	0	0	20 16	0	0	-11 3	0	-11	3 PS ,6 APS	Big Bird Nursery Blackridge Primary School	
Bonnytoun Nursery School	30	30	2	3	0	18	13	0	10	14	0	0	0	0	1 PS ,4 APS	Bonnytoun Nursery School	
15 Bridgend Primary School	20	0	0	0	0	7	0	0	12	0	0	1	0	1		Bridgend Primary School	
16 Bright Horizons (Bankton Square) Nu	40	0	0	0	0	17	0	0	19	0	0	4	0	4	3 PS ,12 APS	Bright Horizons (Bankton So	juare) Nursery
Broxburn Primary School	50	40	3	3	0	23	22	0	24	15	0	0	0	0	2 APS	Broxburn Primary School	
18 Busy Bees Nursery 19 Carmondean Primary School	65 50	0	0	0	0	14 26	0	0	14	0	0	37 1	0	37	4 PS ,7 APS	Busy Bees Nursery	ol
Croftmalloch Primary School	30	20	1	0	0	15	9	0	13	14	0	1	1	2	110,340	Croftmalloch Primary Schoo	n N
21 Deans Primary School	50	40	2	2	0	26	19	0	22	19	0	0	0	0	-	Deans Primary School	
22 Dechmont Infant School	18	0	0	0	0	10	0	0	7	0	0	1	0	1		Dechmont Infant School	
23 East Calder Primary School 24 Eastertourn Nursery School	40	40	0	2	0	20	24	0	19 23	14 18	0	1	0	1	4 APS	East Calder Primary School Eastertoun Nursery School	
25 Eliburn Nursery Class	30	30	1	3	ŏ	16	11	Ö	13	16	0 0	ŏ	Ő	Ő	3 PS ,3 APS	Eliburn Nursery Class	
26 Falla Hill Primary School	20	20	0	1	0	7	7	0	9	9	0	4	3	7	1 APS	Falla Hill Primary School	
27 Fauldhouse Nursery Class	40	30	2	0	0	20	10	0	14	13	0	4	7	11		Fauldhouse Nursery Class	
28 First Adventures Nursery	43	0	1	0	0	21	0	0	16	0	0	5	0	5	5 PS ,5 APS	First Adventures Nursery	
Glenvue Nursery School	30	20	1	1	0	14	10	0	15	9	0	0	0	0		Glenvue Nursery School	
30 Greenrigg Primary School	20	20	0	1	0	12	7	0	8	9	0	0	3	3	2 PS ,1 APS	Greenrigg Primary School	
31 Hopefield Nursery School	30	30	0	1	0	13	14	0	17	15	0	0	0	0	E ADO	Hopefield Nursery School	p: Cohool
32 Howden St Andrew's Primary School	20	20	U	0	0	13			0	9	U		0		5 APS	Howden St Andrew's Prima	y School
33 Inversimond Early Years Centre	50	40	2	U	0	23	17	U	24	21	U	1	2	3	TAPS	Inveraimond Early Years Ce	ntre
Kirkhill Nursery School	39	30	7	1	0	13	14	0	15	15	0	4	0	4		Kirkhill Nursery School	
35 Kirknewton Primary School	30	30	4	0	0	7	14	0	10	11	0	9	5	14		Kirknewton Primary School	
Knightsridge Early Years Centre	40	40	3	0	0	19	19	0	18	20	0	0	1	1	1 PS ,8 APS	Knightsridge Early Years Ce	entre
Ladywell Nursery School	50	40	3	0	0	28	20	0	18	19	0	1	1	2	1 PS	Ladywell Nursery School	
38 Letham Primary School	40	39	3	1	0	19	21	0	18	17	0	0	0	0	ļ	Letham Primary School	
39 Linlithgow Bridge Primary School	20	20	1	2	0	14	9	0	5	9	0	0	0	0	1 APS	Linlithgow Bridge Primary S	chool
Linlithgow Primary School	49	40	3	1	0	31	23	0	15	16	0	0	0	0	2 PS ,7 APS	Linlithgow Primary School	
41 Livingston Village Primary School	50	20	1	0	0	25	9	0	24	11	0	0	0	0	2 PS ,8 APS	Livingston Village Primary S	chool
42 Longinge Primary School A2 Mid Calder Primary School	∠0 30	20 30	2	1	0	0 13	9 9	0	15	4 14	0	з 0	6	6	1 APS	Mid Calder Primary School	
40 Murrayfield Primary School	40	30	1	1	0	24	15	0	14	14	0	1	0	1	5 APS	Murrayfield Primary School	
44	40	JU				24	10	v	14	14	v	'	, v	ļ	JAFO		
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West Lothian P7S1 Placing Request Analysis as at 30 May 2016

Catchment School

	Requests In	From West Lothian Schools	From Edinburgh Schools	From East Lothian Schools	From Midlothian Schools	Armadale Academy	Bathgate Academy	Broxburn Academy	Linlithgow Academy	West Calder High School	Whitburn Academy	Deans Community High School	Inveralmond Community High School	The James Young High School	St Kentigern's Academy	St Margaret's Academy	Non West Lothian Secondary	Requested School
Requests Out		239		_		14	34	5	1	20	13	11	81	4	34	22	6	-
To West Lothian Schools	238	232	0	0	0	14	34	5	1	13	13	11	81	4	34	22	6	-
To Edinburgh Schools		0				0	0	0	0	0	0	0	0	0	0	0	0	
To East Lothian Schools		0				0	0	0	0	0	0	0	0	0	0	0	0	-
Armadale Academy	14	14	0	0	0	U	5	1	U	U	2	U	U	U	0	U	U	Armadale Academy
Bathqate Academy	10	10	0	0	0	6	5				1				2	1		Bathgate Academy
Broxburn Academy	18	18	0	0	0	Ŭ			1		· ·	1	2		-	14		Broxburn Academy
Linlithgow Academy	27	24	0	0	0		1	1			2		2		17	1	3	Linlithgow Academy
West Calder High School	11	11	0	0	0		3				2	1		1	4	-	-	West Calder High School
Whitburn Academy	7	4	0	0	0	3	1										3	Whitburn Academy
Deans Community High School	26	26	0	0	0	2	1	1					20			2		Deans Community High School
Inveralmond Community High School	13	13	0	0	0					1		7		3		2		Inveralmond Community High School
The James Young High School	50	50	0	0	0					8		1	40			1		The James Young High School
St Kentigern's Academy	32	32	0	0	0	2	22				6	1				1		St Kentigern's Academy
St Margaret's Academy	30	30	0	0	0	1	1	2		4			17		5			St Margaret's Academy
Non West Lothian Secondary	7	7	0	0	0					7								Non West Lothian Secondary
						Armadale Academy	Bathgate Academy	Broxburn Academy	Linlithgow Academy	West Calder High School	Whitburn Academy	Deans Community High School	Inveralmond Community High Schoo	The James Young High School	St Kentigern's Academy	St Margaret's Academy	Non West Lothian Secondary	Catchment School

Requested School

Document 10



SCOTTISH EXECUTIVE

Education Department

Circular No 3/2004

Chief Executives of Local Authorities

Copy to: Directors of Education Chief Executive, COSLA General Secretary, ADES **Colin M Reeves Head of Schools Division** Victoria Quay Edinburgh EH6 6QQ

Telephone: 0131-244 7870 Fax: 0131-244 1474 Colin.Reeves@scotland.gov.uk

10 December 2004

Dear Chief Executive

GUIDANCE ON DETERMINING SCHOOL CAPACITIES

During the passage of the Standards in Scotland's Schools etc. Act 2000 the Scottish Executive undertook to formulate guidance on the determination of school capacities before the commencement of the sub-section in the Act which introduces an exception to the duty to comply with placing requests on the grounds of school capacity.

This guidance meets that undertaking, in preparation for the commencement on 31 December 2004 of the sub-section concerning school capacity. This guidance was developed in consultation with representatives from COSLA, ADES, HMIE, the Scottish Parent Teacher Council, the Scottish School Board Association, and West Lothian Council. Teaching unions and other representative bodies were also asked for their comments. Education authorities have of course been determining school capacities for many years, and will have developed their own methodologies for their particular areas. This guidance is intended though to provide a useful context and framework within which to consider school capacities, taking into account local circumstances.

This guidance is principally for education authorities, but will also be of interest to parents and others. It will therefore be made available on the Scottish Executive website (www.scotland.gov.uk) and on the Executive's 'Parentzone' website (www.parentzonescotland.gov.uk)

Yours faithfully

COLIN M REEVES

DETERMINING SCHOOL CAPACITIES

PURPOSE

1. This circular provides guidance to education authorities on aspects of the determination of "school capacity". This is statutory guidance issued under Section 28A(1A) of the Education (Scotland) Act 1980 (the "1980 Act"), and authorities are required to have regard to it. It specifically addresses the exception to the duty to comply with placing requests in what will become section 28A(3)(a)(vii) of the 1980 Act, concerning school capacity, as from 31 December 2004.

2. Although education authorities are required to have regard to this guidance, it remains the responsibility of authorities under the 1980 Act to determine whether the individual circumstances of a placing request fall within any of the statutory exceptions.

3. Different factors will have a greater or lesser impact on school capacities depending on local circumstances, and the effective management of the relevant factors. In view of this we have not set out a single blueprint for authorities to follow when determining school capacities. It is for education authorities, as part of their duties and responsibilities, to determine school capacities and to be accountable to their electorates for their policies and decisions.

SCOPE AND COMMENCEMENT

4. Education authorities are responsible for the delivery of education services at the local level. That carries with it many attendant responsibilities, including the administration of the placing request system in their area. The legislation on placing requests sets the broad framework within which authorities may decide their own policies and guidelines, as appropriate.

5. The last three lines of Section 44(4) of the Standards in Scotland's Schools etc. Act 2000 will come into force on 31 December 2004. This inserts an amendment into Section 28A of the 1980 Act by way of a new sub-section which will enable authorities to refuse a placing request in certain circumstances if to allow it would have the consequence that the capacity of the school would be exceeded in terms of pupil numbers. The new provision on school capacity in relation to placing requests will become section 28A(3)(a)(vii) of the 1980 Act. It will read:

"though neither of the tests set out in sub-paragraphs (i) and (ii) above is satisfied, have the consequence that the capacity of the school would be exceeded in terms of pupil numbers".

The full text of the new Section 28A(3) of the 1980 Act is set out in the Annex to this guidance.

6. This guidance does not relate to placing requests involving a child or young person with additional support needs; such requests are governed by the Education (Additional Support for Learning) (Scotland) Act 2004. This Act is expected to be commenced in the autumn of 2005 and contains the same provision concerning school capacity as section 28A(3) of the 1980 Act.

BACKGROUND

7. Education authorities already determine school capacities for various purposes, and have developed their own methodologies and systems for doing so. Authorities may find it helpful to discuss with each other the different methods they use.

8. Authorities will want to ensure that their system for determining school capacities is open, transparent, fair and rigorous. They will also want to ensure that this system is applied consistently to schools across their area. Authorities will, of course, regularly review school capacities and revise them as necessary. Under Section 28B of the 1980 Act, authorities are required to make information available about their arrangements for placing children in schools. To aid transparency, we suggest that authorities consider detailing how they determine school capacities as part of this information.

9. There are many factors which impinge on school capacities and, in determining the capacity of any given school, authorities will need to consider how factors can be managed and what effect this will have on a school's capacity. Management of time and space in a school can reduce the impact physical and non-physical factors have on a school's capacity.

RELEVANT LEGISLATION

10. The general role and responsibilities of education authorities are set out in legislation. Two pieces of subordinate legislation are of particularly relevance when considering school capacities. These are:

- Regulation 8 from the Schools General (Scotland) Regulations 1975 (SI 1975/1133); and
- the School Premises (General Requirements and Standards) Regulations 1967 (SI 1967/1199), as amended.

Schools General (Scotland) Regulations 1975 (SI 1975/1133)

11. Regulation 8 (1) of the Schools General (Scotland) Regulations 1975, states that:

"An education authority shall determine from time to time the maximum number of pupils who may be suitably accommodated in every room to which this regulation applies in any school under their management and, in discharging their duty under this regulation, the authority shall have regard to the dimensions of the room and the type of equipment provided, or to be provided, the safety and health of the pupils to be accommodated and the type of instruction to be given, in the room; and any determination under the regulation may provide for different maximum numbers in relation to different types of instruction."

Regulation 8 also requires education authorities to ensure that each school keeps a record of these maximum numbers of pupils for each room in the school. Under the regulations "room" means every room that is, or may be, used for any form of instruction and open plan teaching areas.

School Premises (General Requirements and Standards) Regulations 1967 (SI 1967/1199)

12. The School Premises (General Requirements and Standards) Regulations 1967, as amended, set out standards in relation to the minimum requirements for school sites, playing fields and educational accommodation. They also prescribe standards for the provision of ancillary accommodation including kitchen premises, sanitary facilities, washing accommodation, storage accommodation, medical inspection accommodation, and staff accommodation. Authorities should be aware of these Regulations when determining school capacities. For further information, please contact Harry McWilliams in the Schools Division of the Scottish Executive Education Department on 0131 244 0943 and at Harry.McWilliams@scotland.gsi.gov.uk.

Other legislation

- 13. Other legislation that may be relevant when determining school capacities includes:
 - employment law, which sets minimum requirements for the authority's employees in relation to sanitary facilities, office accommodation, etc.;
 - the Education (Lower Primary Class Sizes) (Scotland) Regulations 1999 (SI 1999/1080);
 - the accessibility strategies that authorities are implementing under the Education (Disabilities Strategies and Pupils' Educational Records) (Scotland) Act 2002, and authorities' obligations under the Disability Discrimination Act 1995.

PHYSICAL FACTORS

14. Authorities will of course take into account a wide range of physical factors when determining school capacities. However this does not mean that all such factors will necessarily have an impact on any given school's capacity, and the degree of impact such factors have will differ from school to school.

15. It may be that authorities can address and 'adjust' the impact of physical factors on a school's capacity through management solutions. For example, the impact of narrow corridors may be reduced if a one-way system is in operation. Equally the impact of particular "pinch points" in a school may be reduced by timetabling to minimise the problem.

Physical size of school

16. Whilst the physical size of a school will clearly limit its capacity, education authorities will want to consider the flexible use of space, and how the use of space affects school capacities. In determining school capacities authorities will need to take into account:

- the size and number of classrooms;
- the size of dining spaces;
- the number of toilets;
- any circulation requirements;
- the size and number of any staircases;
- planning to improve access to education for pupils with disabilities.

17. Also relevant may be the design of the building (open plan, modern, traditional, etc.) and how this bears on the use of space. If a building includes community facilities within the school authorities will need to decide which parts of the building are to be taken into consideration when determining a school's capacity.

Teaching Facilities

18. In determining school capacities authorities will need to consider specialist areas for the teaching of specific subjects. These will include areas and facilities such as:

- science labs;
- sports facilities;
- craft workshops;
- teaching kitchens;
- ICT rooms;
- music rooms and studios;
- art rooms;
- libraries;
- TV, video, multimedia rooms;
- drama rooms and studios;
- other non-classroom teaching areas, such as general purpose rooms used by classes as necessary.

Some schools make provision for pupils with additional support needs, and this may also need to be considered by authorities when determining capacities. Authorities need to make a judgement about how the number, size, and availability of areas and facilities such as those above, and the flexibility with which they can be used, will affect a school's capacity.

Non-Teaching Facilities

19. Non-teaching facilities can have an impact on school capacities. These include such things as:

- pupil social space;
- parenting rooms;
- the size of any playground(s);
- storage facilities;
- the number of toilets;
- dining spaces.

Temporary School Accommodation and Facilities

20. The status accorded to temporary school accommodation is also a factor to be considered when determining school capacities. Authorities may wish to distinguish between permanent and temporary accommodation, and will want to make clear how temporary accommodation has been taken into account in the determination of any given school's capacity.

Health and Safety

21. Health and safety issues will also be relevant. These include factors such as the avoidance of excessive over-crowding in corridors and stairs, and fire evacuation considerations.

NON-PHYSICAL FACTORS

22. As well as the physical size of a school's buildings and facilities other factors may have an effect on the number of pupils a school can accept. These include factors such as the class size limits and timetabling. Authorities will want to consider the points made in paragraph 9 above about the management of physical and non-physical factors, and the impact this can have on school capacities.

Class sizes

23. Statutory requirements on the size of classes are set out in the Education (Lower Primary Class Sizes) (Scotland) Regulations 1999 (SI 1999/1080). Maximum sizes for timetabled classes are also detailed in the Scheme of Salaries and Conditions of Service Document for Teaching Staff in School Education. In determining school capacities authorities will need to ensure that class sizes will be in accordance with these limits, and any changes to them. The most up to date information on class size limits can be obtained from Rod Minty of the Teachers Division in the Scottish Executive Education Department. He can be contacted on 0131 244 0988 and at Rod.Minty@scotland.gsi.gov.uk.

Timetabling

24. Timetabling will be a major factor in determining school capacities for secondary schools. Authorities will want to consider how timetabling can be used to optimise the use of classrooms and other facilities, and therefore increase a school's capacity. This will be closely linked to the availability of specific teaching facilities (e.g. science laboratories, sports halls). Authorities will also want to consider the amount of space needed for the safe circulation of pupils between lessons and at break and lunch times.

CONCLUSION

25. It is for education authorities themselves to determine the capacity of individual schools. Whilst this guidance sets out some of the factors they will want to consider when determining school capacities it is not exhaustive. Authorities will, of course, want to exercise discretion and take into account the individual circumstances of schools.

ENQUIRIES

26. Enquiries relating to this circular should be addressed to Ben Haynes in the Schools Division in the Scottish Executive Education Department, based in Victoria Quay, Edinburgh, EH6 6QQ, telephone 0131 244 7048. Enquiries can also be e-mailed to: schoolcapacity@scotland.gsi.gov.uk.

27. Electronic copies of this guidance are available on the Scottish Executive and 'Parentzone' websites at www.scotland.gov.uk and www.parentzonescotland.gov.uk. Hard copies of this guidance are also available by contacting Schools Division in the Scottish Executive on 0131 244 4485.

Scottish Executive Education Department 10 December 2004

Note

Summary reference is made in this guidance to relevant primary and secondary legislation, although it cannot be taken as an authoritative interpretation of any statutory provisions. Interested parties need to refer to the legislation and regulations directly for full details.

ANNEX

Section 28A(3) of the Education (Scotland) Act 1980, as inserted by Section 1 of the Education (Scotland) Act 1981, Section 28A(3A) to (3E) of the 1980 Act, Section 33 of the Education (Scotland) Act 1996, and Section 44 of the Standards in Scotland's Schools etc Act 2000, sets out the exceptions to the duty on an education authority to comply with a placing request. It states (with the new sub-section highlighted in bold):

"(3) The duty imposed by subsection (1) above does not apply-

- (a) if placing the child in the specified school would
 - (i) make it necessary for the authority to take an additional teacher into employment;
 - (ii) give rise to significant expenditure on extending or otherwise altering the accommodation at or facilities provided in connection with the school;
 - (iii) be seriously detrimental to the continuity of the child's education;
 - (iv) be likely to be seriously detrimental to order and discipline in the school;
 - (v) be likely to be seriously detrimental to the educational well being of pupils attending the school;
 - (vi) assuming that pupil numbers remain constant, make it necessary at the commencement of a future stage of the child's primary education, for the authority to elect to create an additional class (or an additional composite class) in the specified school or take an additional teacher into employment at the school; or
 - (vii) though neither of the tests set out in sub-paragraphs (i) and (ii) above is satisfied, have the consequence that the capacity of the school would be exceeded in terms of pupil numbers.
- (b) if the education normally provided at the specified school is not suited to the age, ability or aptitude of the child;
- (c) if the education authority have already required the child to discontinue his attendance at the specified school;
- (d) if, where the specified school is a special school, the child does not have special educational needs requiring the education or special facilities normally provided at that school; or
- (e) if the specified school is a single sex school (within the meaning given to that expression by section 26 of the Sex Discrimination Act 1975) and the child is not of the sex admitted or taken (under that section) to be admitted to the school."

but an education authority may place a child in the specified school notwithstanding paragraphs (a) to (e) above."

Document 11

WEST LOTHIAN COUNCIL - EDUCATION SERVICES

Ten Year School Roll Forecast for Primary School

Primary School Start Of Session Rolls P7 P1-7 P1 P2 P4 **P**5 P6 P7 P1-7 P1 P2 P3 P4 P5 P6 P3 2015 0 SSR By Stage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Enter Primary School Data × 0 0 0 0 0 0 School Name No. of Stages 7 2015: 2016 2017 :2018 2019 2020 2021 2022 0 0 0 P1 P2 P3 P4 P5 P6 P7 Class Bases Total 0 Housing Completions 0 0 0 0 0 0 0 0 0 0 0 Available 0 0 0 0 0 0 Roll By Stage 0 0 0 Exp. P1 Intakes from Housing 0 0 0 0 0 0 0 0 0 0 Physical Class 33 Size Limit 0 0 0 0 0 0 0 0 0 0 Total P1 Intakes (SCR, NCP, P1R & HTC) Class reduction P1-P3 End class allocation School roll source 0 0 0 None Max. Class = 18 C Key them in 0.0000 0 0 Stage Migration Factor 0 PrimRoll.xls O Single stage Child/House Ratio 0.000 0 0 0 Max. Class = 30 0 0 C Composites C PrimRolls3YearForecast.xls 0 P1 Max. Class = 25 2021 2022 2016 2017 2018 2019 2020 0 0 0 2015 C Both C School forecast workbook ESR Projections 0 0 0 0 0 0 0 0 Composite Class Limits P1-P3 25 Infant/Junior split Updates Applied: Date Current S 25 P4-P7 Start of session roll Catchment P1 intakes Ignore exceptional stage Acceptable Cancel Date of last survey п 1 1 1 Minimum Composite Non-catchment P1 intakes 5 OK Stage Size Housing base Stage migration - 3-year weighted average P1 forecast update from admissions MB ти TOTAL ANNEXE 0 0 Capacity 0 0

Table 1

Table 2

Sample Single Stream School (Maximum Roll)

Class Organisation: Unoptimised (Top Down)

	•	-					
P1	P2	P3	P4	P5	P6	P7	Total
33	33	33	33	33	33	33	231

Minimum Class Organisation (un-optimised)

		-					
Stage/Class	P1	P2	Р3	P4	P5	P6	P7
Non-Composite A	19		30	33	33	33	33
Non-Composite B							
Non-Composite C							
Non-Composite D							
Composite A	14	22	3				
Composite B		11					
Totals	33	33	33	33	33	33	33
Original Total	33	33	33	33	33	33	33
Difference +/-	0	0	0	0	0	0	0

6 standard classes formed

2 two stage composite classes formed

0 multi stage composite classes formed

8 class bases required

8 class bases available

19 pupils in end class

smallest composite stage group or class = 3

1 composite stage groups or classes <=5

one nursery teacher required (capacity 20AM, 20PM)

no special classes

Core teaching staff allocation

FTE allocation	HT	DHT	PT	Т	Total
Class contact	1	0	1	7	9
Management relief	1	0	0.4		1.4
Total					10.4

		18s
MeanSIMDRank	Order	Target
0.00	0	

Table 3

Sample Single Stream	n School (Max	kimum R	oll)					
Class Organisation: L	Jnoptimised (Bottom I	Up)					
	P1	P2	Р3	P4	P5	P6	P7	Total
	33	33	33	33	33	33	33	231

Minimum Class Organisation (un-optimised)

-							
Stage/Class	P1	P2	Р3	Ρ4	P5	P6	P7
Non-Composite A	25			32	33	33	33
Non-Composite B							
Non-Composite C							
Non-Composite D							
Composite A	8	17	9	1			
Composite B		16	24				
Totals	33	33	33	33	33	33	33
Original Total	33	33	33	33	33	33	33
Difference +/-	0	0	0	0	0	0	0

5 standard classes formed

3 two stage composite classes formed

0 multi stage composite classes formed

8 class bases required

8 class bases available

33 pupils in end class

smallest composite stage group or class = 1

1 composite stage groups or classes <=5

one nursery teacher required (capacity 20AM, 20PM)

no special classes

Core teaching staff allocation

FTE allocation	HT	DHT	PT	Т	Total
Class contact	1	0	1	7	9
Management relief	1	0	0.4		1.4
Total					10.4

		18s
MeanSIMDRank	Order	Target
0.00	0	

Document 12

WEST LOTHIAN COUNCIL - EDUCATION & CULTURAL SERVICES START OF SESSION SECONDARY SCHOOL ROLLS, DRAFT 2016, ACTUAL 2015 - 1993 (i)

	S1 Repeat/0-	Redistributed	Applications	S1 Limit -	2014 Total S1	Application	STAR	t of s	SESSION	I ROLL	S			Draft 2016	STAR	T OF S	ESSIO	N ROLL	S		2015	START	r of Si	ESSION	ROLL	S		2014
	18/P7 Check +/-	IN	OUT	Apps. Upd.	Available +/-	Update	S1 ⁽¹¹⁾	S2(***)	S3(III)	S4(***)	S5 (IV)	S6 (IV)	Special(iv) Total	S1	S2	S3	S4	S5	S6	Total	S1	S2	S3	S4	S5	S6	Total
Armadale Academy				22	22 (22)	193	193	134	150	128	112	87		804	177	167	162	130	128	74	838	163	154	131	148	97	82	775
Bathgate Academy				42	42 (207)	173	173	132	151	180	115	78		829	171	147	153	135	136	88	830	151	150	133	160	158	89	841
Broxburn Academy				47	47 (211)	168	168	163	147	164	132	96		870	193	137	136	161	121	106	854	138	138	160	148	146	118	848
Deans Community High School				8	8 (172)	188	188	178	199	177	147	121		1010	191	173	178	175	164	110	991	174	178	177	195	168	92	984
Inveralmond Community High School				53	53 (222)	181	181	178	191	213	154	112		1029	218	196	198	186	157	125	1080	195	213	187	190	184	108	1077
Linlithgow Academy				1	1 (210)	214	214	239	193	200	231	153		1230	187	240	193	242	186	157	1205	233	194	237	195	180	145	1184
St Kentigern's Academy				0	0 (219)	219	219	215	213	214	195	125		1181	238	214	212	218	191	126	1199	212	214	218	214	189	139	1186
St Margaret's Academy				-3	-3 (191)	199	199	198	200	199	180	145		1121	198	197	199	193	174	148	1109	194	199	195	196	182	129	1095
The James Young High School				3	3 (166)	212	212	202	235	209	171	162		1191	184	187	213	201	192	147	1124	183	211	202	226	187	127	1136
West Calder High School				61	61 (189)	135	135	163	173	169	139	103		882	124	134	154	154	158	98	822	136	150	156	175	144	97	858
Whitburn Academy				66	66 (208)	149	149	149	138	154	121	69		780	148	133	143	153	113	73	763	130	148	155	143	124	65	765
totals	i 0	0	0	+303	303 (356)	2031	2031	1951	1990	2007	1697	1251	0	10927	2029	1925	1941	1948	1720	1252	10815	1909	1949	1951	1990	1759	1191	10749

P7_S1 Transfer within normal range

Table 1

Comments:

(i) SEED Census 1998-Draft 2016, Staffing and Organisation previously
 (ii) Draft 2016 S1 obtained from Pupil Placement P7-S1 Transfer Information

(iii) Draft 2016 S2, S3 and S4 are current S1, S2 and S3 from SEEMIS

(iv) Draft 2016 S5 and S6 calculated from 2015 Census SSR data

(v) Intake Limits agreed with HT's

Session Draft 2016 - 1998 totals include SEN pupils. NB Neither stage migration or housing have been applied to the Draft 2016 Forecast

> Pupil Placement and Statistics SecRolls SecSandOByStage 31/05/16 13:59

Table 2

WEST LOTHIAN COUNCIL - EDUCATION & CULTURAL SERVICES

POTENTIAL S1 ADMISSIONS - ANALYSIS BY ASSOCIATED PRIMARY SCHOOL ATTENDANCE USING 2015 START OF SESSION SCHOOL ROLLS

								Design S1
S1 Admission Year	2022	2021	2020	2019	2018	2017	2016	Intake
Current Primary Stage (2015)	P1	P2	P3	P4	P5	P6	P7	Limit
Armadale Academy	227	214	209	200	225	183	187	220
Bathgate Academy	247	248	226	227	200	188	179	220
Broxburn Academy	184	166	180	167	163	161	154	220
Deans Community High School	162	160	179	170	187	172	183	200
Inveralmond Community High School	247	253	274	253	261	232	241	240
Linlithgow Academy	212	209	238	226	220	210	188	240
St Kentigern's Academy	241	264	246	271	253	227	220	260
St Margaret's Academy	220	226	252	253	200	196	228	200
The James Young High School	127	156	164	163	148	143	158	220
West Calder High School	130	122	151	135	146	154	143	200
Whitburn Academy	178	163	157	173	179	178	167	220
totals	2175	2181	2276	2238	2182	2044	2048	2440
Balerno CHS (Kirknewton Primary School)	31	29	36	29	30	28	29	15356
% total intake limit	89.14%	89.39%	93.28%	91.72%	89.43%	83.77%	83.93%	100.00%
Deficit/Surplus	+265	+259	+164	+202	+258	+396	+392	
St Kentigern's/St Margaret's Academy	-1	-30	-38	-64	+7	+37	+12	460
Deans/Inveralmond/The James Young	+124	+91	+43	+74	+64	+113	+78	660
Deans/Inveralmond/The James Young/St Margaret's	+104	+65	-9	+21	+64	+117	+50	860
Armadale/Bathgate/St Kentigern's	-15	-26	+19	+2	+22	+102	+114	700

Notes:

1 Pupils are aggregated by school and stage of attendance (static annual school census base)

2 Pupils in a secondary schools associated primary schools includes catchment and non-catchment pupils to that secondary school 3 Not included:

(i) Kirknewton Primary School catchment area (associated with Balerno Community High School, Edinburgh

(ii) pupils from proposed new residential development

(iii) other attendance patterns including additional learning needs, private school attendance, home tuition and unspecified

(iv) future S1 placing request decisions.

Table 3

WEST LOTHIAN COUNCIL - EDUCATION & CULTURAL SERVICES POTENTIAL S1 ADMISSIONS - ANALYSIS BY ASSOCIATED PRIMARY SCHOOL CATCHMENT AREA

			P1	P2	P3	P4	P5	P6	P7	
										Design S1
Potential S1 Enrolment Year	2024	2023	2022	2021	2020	2019	2018	2017	2016	Intake
Potential P1 Enrolment Year	2017	2016	2015	2014	2013	2012	2011	2010	2009	Limit
Armadale Academy	231	221	237	215	207	205	222	191	197	220
Bathgate Academy	248	266	254	265	247	235	212	204	197	220
Broxburn Academy	167	171	188	174	188	156	177	164	153	220
Deans Community High School	160	165	169	160	184	175	204	169	175	200
Inveralmond Community High School	286	296	262	255	284	271	252	244	262	240
Linlithgow Academy	186	215	219	212	236	250	218	222	203	240
St Kentigern's Academy	240	250	247	276	231	286	256	238	221	260
St Margaret's Academy	225	232	228	232	240	257	204	188	229	200
The James Young High School	135	133	127	158	161	162	148	158	166	220
West Calder High School	133	137	137	125	149	139	146	146	146	200
Whitburn Academy	167	172	175	162	158	171	184	172	153	220
totals	2178	2258	2242	2234	2285	2307	2223	2096	2102	2440
Balerno CHS (Kirknewton PS)	25	25	30	27	37	29	29	32	25	
% total intake limit	89.26%	92.54%	91.89%	91.56%	93.65%	94.55%	91.11%	85.90%	86.15%	100.00%
Deficit/Surplus	+262	+182	+198	+206	+155	+133	+217	+344	+338	
St Kentigern's/St Margaret's Academy	-5	-22	-14	-48	-11	-83	0	+34	+10	460
Deans/Inveralmond/The James Young	+79	+66	+102	+87	+31	+52	+56	+89	+57	660
Deans/Inveralmond/The James Young/St Margaret's	+54	+34	+74	+55	-9	-5	+52	+101	+28	860
Armadale/Bathgate/St Kentigern's	-19	-37	-37	-56	+15	-26	+10	+67	+85	700

Notes:

1 Secondary school catchment children are aggregated by school enrolment year, but through deferral, actual school stage may vary.

2 Not included:

(i) Kirknewton Primary School catchment area (associated with Balerno Community High School, Edinburgh

(ii) pupils from proposed new residential development

(iii) other attendance patterns including additional learning needs, private school attendance, home tuition and unspecified

(iv) future S1 placing request decisions.

3 Data adjusts to "live" 0-18 Population and Household Database summary catchment statistics as at: 31 May 2016

4 Potential P1 Enrolment Year 2018 is within previous maximum and minimum cohort values. The rate of change from 2017-2018 is also within previous data values.

5 Potential P1 Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is outwith previous maximum and minimum data values.

6 Potential P1 School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum



HANDLING REPORT

Ref. No.:	0043/FUL/16	Email:	ranald.dods@westlothian.gov.uk
Case Officer:	Ranald Dods	Tel No.:	01506 282413
Ward:	Linlithgow	Member:	Tom Conn Tom Kerr David Tait
Title	Erection of 32 houses with associated roads and landscaping (grid ref. 304071 675476) at Land adjacent Willowdean Bridgend		
Application Type	Local application		
Decision Level	LIST 13/05/2016		
Site Visit	<u>29/01/2016</u>		
Recommendation	refuse permission		
Decision	REFUSAL OF FULL PLAN	NING PER	MISSION
Neighbour	Neighbour notification pro	ocedures	have been have been carried out
Notification	correctly - case officer verif	ication	<u>RD</u>

Description of proposals

The application is for a development of 32 houses adjacent to Willowdean, Bridgend. All the houses would be two storey in height and would be a mix of 2 and 3 bedroomed terrace houses and 3 and 4 bedroomed detached houses. The road layout would allow for connection to the a site immediately to the south. There would be 24 on-street parking spaces, half of which would be for visitors.

Site history

There have been no planning applications relating to the site.

Representations

The application was advertised in the local press. Three letters of objection were received. Those are summarised below.

Comments	Response
Although these are the types of houses	The position with education capacity at Linlithgow
required in the Linlithgow area, there is	Academy is one which is well known. It has been
insufficient education capacity to support	possible recently to support appropriate, limited
development. Lack of capacity at local	small-scale development. A development of the scale
primary school.	proposed would have to be subject to limited phasing
	in order to be acceptable in terms of education. There
Proposed LDP states housing development will be allowed to proceed only where there is	is not a capacity issue at the local primary school.
the necessary infrastructure to support it.	There would be a slight increase in traffic in the area.
	Transportation has not objected.
Increased traffic.	
	There would be a negligible impact on privacy. There

Loss of privacy.	is adequate separation between properties and gardens would be suitably screened.
Loss of amenity.	There would be a negligible loss of amenity. There
Loss of trees.	would be new tree planting on the site.
Potential contamination.	Site investigations would identify any contaminants on the site and appropriate remediation would be
Potential for subsidence due to previous mining operations.	required to make the site suitable for the proposed development.
	The Coal Authority has not objected. the site does not fall within the defined development high risk area.

Consultations

This is a summary of the consultations received. The full documents are contained in the application file.

Consultee	Comments	Response
Department of Education	The application has been considered against latest estimates for session 2016 pupils and the removal of the forecast scenario constraint to determine the full demand against catchment schools should these sites commence in the forecast time period. The forecasts report that there may be anomalous early years data that could lead to an undercount in primary school rolls that may also impact on secondary school rolls from school session 2024 onwards. There is presently no prospect of supporting the development without significant control. This should be no more than 3 occupations per annum, without any carry forward. If granted, contributions would be required.	Noted. Limited phasing of development and contributions required if granted.
Transportation	The proposed layout is acceptable although paviours should not be provided outside plots 27 & 28.	Noted.
Contaminated Land	The submitted report has several deficiencies which require to be addressed.	Noted.

Policy

The site is not strategic, Sesplan policies are not considered.

Plan	Policy	Assessment	Conform
WLLP	HOU1 Identified housing sites The sites listed in Appendix 6.1 and shown on the proposals map, are identified as housing sites which contribute to meeting the housing requirements over the local plan period and the longer term.	The site is allocated as a housing site with a capacity of 40 units. It is, however, stated in the appendix that the site is constrained by capacity at Linlithgow Academy.	No
WLLP	HOU2 development in settlement envelopes Within the settlement envelopes, amongst other things, there is a general presumption in favour of new development provided: there is no adverse impact on adjacent uses and; sites can be serviced without excessive resource commitment.	Whilst the layout is acceptable and is within the Bridgend settlement envelope, the site cannot be serviced without excessive resource commitment from the council in respect of education provision. Negotiations were undertaken prior to the application being made, with the view of limiting the development to a 3	No

		units per year. The application was submitted without any phasing. Negotiations were carried out again with the view of being able to support the application on a limited phased basis. The applicant was unwilling to accept this and submitted additional information in support of their application being phased at a higher rate. Having assessed that, Education Services concluded that there were not sufficient grounds to grant anything other than a limited phased development. There would be no adverse impact on adjacent uses	
WLLDP	HOU1 Allocated sites The sites listed in Appendix Two of the Plan are allocated as housing sites which contribute to meeting housing land requirements. Development of housing on these sites will be supported in principle. Where applicable, proposals must accord with the specific development requirements identified in Appendix Two and/or any other development guidance issued by the council.	The site is identified as a housing site with a capacity of 40 units. Education capacity issues in Linlithgow are highlighted as requiring to be addressed. Education accepted that phasing the development on a limited basis could address the capacity concerns at Linlithgow Academy whilst allowing the development to proceed. The applicant was unwilling to accept the phasing proposals and therefore, the application cannot be supported.	Νο
WLLDP	INF1 Infrastrucure provision The council will only support development when identified infrastructure requirements have been addressed to its satisfaction. Where the cumulative impact of new developments will generate a need for additional infrastructure provision or community facilities, planning permission will be granted only, amongst other things, where all necessary infrastructure is provided, or its funding is fully committed and the necessary works are capable of implementation or phasing to manage demand on infrastructure has been agreed. Where infrastructure constraints, identified by the council in conjunction with relevant authorities, cannot be overcome, there will be a presumption against development.	Development could be permitted on a limited phasing basis in conjunction with developer contributions. The applicant was unwilling to accept the phasing proposals put forward to help overcome the school capacity issues. The application cannot, therefore, be supported.	No

Assessment

Section 25 of the Town and Country Planning (Scotland) Act 1997 (as amended) requires planning applications to be determined in accordance with the development plan, unless material considerations indicate otherwise.

The proposal is to develop 32 two storey houses on a site on the south western edge of Bridgend. The design of the houses and the layout is acceptable. The site is allocated for

housing in the WLLP and the WLLDP. There is policy support for development of allocated sites although the WLLP states that for this and other sites within the Linlithgow Academy catchment area, there are constraints arising from education capacity. Where mechanisms can be put in place to overcome those constraints, development may be permitted to proceed. Discussions regarding a limited phasing proposal had been held prior to the submission of the application. The application as submitted did not contain any phasing element. Since education capacity is an issue at Linlithgow Academy, discussions were held to ensure that development could be supported on a limited phased basis. Agreement could not be reached on that matter however.

The proposed use does not comply with development plan policies and supplementary planning guidance issued by the council. Due to the continuing concerns about education capacity within the Linlithgow catchment area allied with the failure to agree a limited phasing proposal, the development cannot be supported.

Other considerations

Scottish Planning Policy recognises the key role that planning has in delivering housing and that a flexible approach should be taken towards development. The proposal is on a allocated site and flexibility was shown in the discussions which were held to permit the development on a limited phased basis of three per academic year. That would at least have allowed the development to proceed and, should the education position ease in the future, the phasing provision could have been re-examined. The developmer was, however, unwilling to accept that.

Conclusions and reason for decision

The application is for 32 houses. A discussion had been held in 2015 regarding a limited phased development of three units per year. Education has accepted that there is scope for a limited phased development subject to there being a annual review of the position after the completion of each phase. Despite the earlier discussions, the applicant is now unwilling to accept phasing on those terms. Education therefore objects to the proposed development due to the lack of education capacity.

The proposal is contrary to:

HOU2 (development in settlement envelopes) WLLP; IMP3 (phasing of housing developments) WLLP; HOU1 (allocated sites) WLLDP; INF1 (infrastructure provision) WLLDP.

List of review documents

Annex 1, schedule of plans - 0043/FUL/16

Docquetted number	Drawing description	Drawing number
1 of 12	Site / location plans	PL01
2 of 12	Existing site layout plan	PL02
3 of 12	Proposed site layout plan	PL03
4 of 12	2 bed semi-detached house type	PL05 rev A
5 of 12	Stepped 2 bed semi-detached house type	PL06 rev A
6 of 12	2 bed terrace	PL07 rev A
7 of 12	3 bed detached house type	PL08 rev A
8 of 12	3 bed semi-detached house type	PL09 rev A
9 of 12	Stepped 3 bed semi-detached house type	PL10 rev A
10 of 12	4 bed detached house type	PL11 rev A
11 of 12	4 bed detached house type	PL12 rev A
12 of 12	2 bed terrace	PL13 rev A



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1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

Document 1 Planning application, supporting documents and relevant correspondence

DALZIEL DESIGN

ARCHITECTS / CONSTRUCTION & DEVELOPMENT CONSULTANTS / DESIGNERS

1 Braefoot Court, Law, ML85HY Tel/Fax: 01698 351719 E-mail address: mail@dalzieldesign.com



Your Ref

22.12.15

WS/14/11

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Our Ref.

West Lothian Council West Lothian Civic Centre, Howden South Road, Howden, Livingston, EH54 6FF

Dear Sir / Madam

APPLICATION BY LOCHAY HOMES LTD., FOR THE ERECTION OF 32 TERRACED, SEMI-DETACHED, DETACHED HOUSES AND ASSOCIATED ACCESS ROAD / EXTERNAL WORKS – AT LAND ADJACENT WILLOWDEAN, BRIDGEND, WEST LOTHIAN.

Please find enclosed a detailed planning application for the above project. The documents uploaded to the *E PLANNING* Website are as follows: -

- Completed application form.
- Dalziel Design application drawings as per attached drawing issue sheet.
- Completed land ownership certificate.
- The planning application fee of £12,832.00 (32 units x £401.00) will be paid directly by Lochay Homes ltd. Can you provide contact details in order that this can be completed?.
- A design statement has been copied to a CD and forwarded directly to West Lothain Council. The document size exceeded the upload limits.

We trust the above will allow you to register and process the above application; however, should you require any further information, please do not hesitate to contact us.

irs faithfully

Encs as noted above.

cc: D Reid - Lochay Homes Ltd / J Boyle - CRA Ltd.



Dalziel Design is the tracing name of DDP (Scotland) Ltd. Company Humber 283570 registered in Scotland. The registered office address is 70 Brandon Parade East, Motherwell ML1 1LY

West Lothian
Council
V Sest Lothian Civic Centre, Howden South Road Howden Livingston EH54 6FF
Tel: 01506 280000
Email: planning@westlothian.gov.uk
Applications cannot be validated until all necessary documentation has been submitted and the required fee has been paid.
Thank you for completing this application form:
ONLINE REFERENCE 000139696-001
The online ref number is the unique reference for your online form only. The Planning Authority will allocate an Application Number when your form is validated. Please quote this reference if you need to contact the Planning Authority about this application.
Type of Application
What is this application for? Please select one of the following: *
We strongly recommend that you refer to the help text before you complete this section.
Application for Planning Permission (including changes of use and surface mineral working)
Application for Planning Permission in Principle
Further Application, (including renewal of planning permission, modification, variation or removal of a planning condition etc)
Application for Approval of Matters specified in conditions
Description of Proposal
Please describe the proposal including any change of use: * (Max 500 characters)
Erection of a Residential Development consisting of 32 Houses and associated access road from Willowdean, Bridgend, West Lothian.
Is this a temporary permission? *
If a change of use is to be included in the proposal has it already taken place? (Answer 'No' if there is no change of use.)*
Have the works already been started or completed? *
Vo Yes - Started Yes - Completed
Applicant or Agent Details
Are you an applicant, or an agent? * (An agent is an architect, consultant or someone else acting on behalf of the applicant in connection with this application)

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Please enter Agent details			
Company/Organisation:	Dalziel Design Architects	You must enter a Building both:*	Name or Number, or
Ref. Number:		Building Name:	
First Name: *	Walter	Building Number:	1
Last Name: *	Struthers	Address 1 (Street): *	Braefoot Court
Telephone Number: *	01698351719	Address 2:	
Extension Number:		Town/City: *	Law Village
Mobile Number:		Country: *	UK
Fax Number:	01698351719	Postcode: *	ML8 5HY
Email Address: *	mail@dalzieldesign.com		
	sation/Corporate entity	?*	
Individual Organia Applicant Detail Please enter Applicant detail	sation/Corporate entity	?*	
Individual Organia Applicant Detail Please enter Applicant detail Title:	IS Mr	? * You must enter a Building both:*	Name or Number, or
Individual Organia Applicant Detail Please enter Applicant detail Title: Other Title:	Is	? * You must enter a Building both:* Building Name:	Name or Number, or
Individual Organia Applicant Detail Please enter Applicant detail Title: Other Title: First Name:	Is Drew Drew	? * You must enter a Building both:* Building Name: Building Number:	Name or Number, or
Individual Organia Applicant Detail Please enter Applicant detail Title: Other Title: First Name: Last Name:	Is Mr Drew Reid	? * You must enter a Building both:* Building Name: Building Number: Address 1 (Street): *	Name or Number, or 28 Stafford Street
Individual Organis Applicant Detail Please enter Applicant detail Title: Other Title: First Name: Last Name: Company/Organisation: *	IS IS IS IR	? * You must enter a Building both:* Building Name: Building Number: Address 1 (Street): * Address 2:	Name or Number, or 28 Stafford Street
Individual Organis Applicant Detail Please enter Applicant detail Title: Other Title: First Name: Last Name: Company/Organisation: * Telephone Number:	IS IS IS Reid Lochay Homes Ltd. 0131 240 1330	? * You must enter a Building both:* Building Name: Building Number: Address 1 (Street): * Address 2: Town/City: *	Name or Number, or 28 Stafford Street Edinburgh
Individual Organia Applicant Detail Please enter Applicant detail Title: Other Title: First Name: Last Name: Company/Organisation: * Telephone Number: Extension Number:	Is Is Reid Lochay Homes Ltd. 0131 240 1330	? * You must enter a Building both:* Building Name: Building Number: Address 1 (Street): * Address 2: Town/City: * Country: *	Name or Number, or 28 Stafford Street Edinburgh Scotland
Individual Organia Applicant Detail Please enter Applicant detail Title: Other Title: First Name: Last Name: Company/Organisation: * Telephone Number: Extension Number: Mobile Number:	Is Is Reid Lochay Homes Ltd. 0131 240 1330	? * You must enter a Building both:* Building Name: Building Number: Address 1 (Street): * Address 2: Town/City: * Country: * Postcode: *	Name or Number, or 28 Stafford Street Edinburgh Scotland EH3 7BD
Individual Organi: Applicant Detail Please enter Applicant detail Title: Other Title: First Name: Last Name: Company/Organisation: * Telephone Number: Extension Number: Mobile Number: Fax Number:	Is I	? * You must enter a Building both:* Building Name: Building Number: Address 1 (Street): * Address 2: Town/City: * Country: * Postcode: *	Name or Number, or 28 28 Stafford Street Edinburgh Scotland EH3 7BD

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Site Address	Details			
Planning Authority:	West Lothian Council		· · · · · ·	
Full postal address of	the site (including postcode whe	re available):		
Address 1:		A	ddress 5:	
Address 2:		т	own/City/Settleme	nt:
Address 3:		P	ost Code:	
Address 4:				
Please identify/describ	be the location of the site or sites	 5.		
land adjacent Willowd	ean , Bridgend, West Lohian.			
Northing	675500	E	isting	304100
Dro Amplicati				
Pre-Applicat	ion Discussion			
Have you discussed yo	our proposal with the planning au	uthority? *	L.	Yes No
Pre-Applicat	ion Discussion D	etails		
In what format was the	feedback given? *			
Meeting	Telephone Letter	🖊 Email		
Please provide a descr agreement [note 1] is c provide details of this. (iption of the feedback you were urrently in place or if you are cu This will help the authority to de	given and the nam rrently discussing a al with this applica	e of the officer wh a processing agree tion more efficient	o provided this feedback. If a processing ment with the planning authority, please y.) * (Max 500 characters)
- An initial meeting with	n W McCorriston West Lothian (Council Planning /	CHris Nicol West L	othian Council Roads depts, was held in
the council offices in L - A further meeting with	ivingston October 2013. h Chris Nicol West Lothian Cour	ncil Roads Dept. to	ok place July 2014	to discuss access options from
Willowdean.	ondence between Dalziel Desic			
2015.				Chris Nicol WEC Roads Dept. July
Title:	Please Select One	Othe	r title:	
First Name:		Last	Name:	
Correspondence Refer Number:	ence	Date	(dd/mm/yyyy):	
Note 1. A processing a information is required	agreement involves setting out th and from whom and setting time	ne key stages invo escales for the deliv	ved in determining very of various stag	a planning application, identifying what ges of the process.
Site Area				
Please state the site an	ea:	11543.00		
Please state the measurement type used:				

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Please describe the current or most recent use: (Max 500 characters)	
The site is a brownfield site with extensive rough grass, scrub, tree & vegetation growth throughout.	
Access and Parking	
Are you proposing a new or altered vehicle access to or from a public road? *	Ves 🛄 N
If Yes please describe and show on your drawings the position of any existing, altered or new access you propose to make. You should also show existing footpaths and note if there will be any impact on	points, highlighting the changes these.
Are you proposing any changes to public paths, public rights of way or affecting any public rights of a	ccess? * 📝 Yes 🗌 N
f Yes please show on your drawings the position of any affected areas highlighting the changes you p arrangements for continuing or alternative public access.	propose to make, including
How many vehicle parking spaces (garaging and open parking) currently exist on the application ite? *	0
low many vehicle parking spaces (garaging and open parking) do you propose on the site (i.e. the otal of existing and any new spaces or a reduced number of spaces)? *	61
Please show on your drawings the position of existing and proposed parking spaces and identify if the opes of vehicles (e.g. parking for disabled people, coaches, HGV vehicles, cycle spaces)	se are for the use of particular
Vater Supply and Drainage Arrangements	
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? *	🖉 Yes 🗌 N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? *	🛛 Yes 🗌 N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes – connecting to public drainage network	🛛 Yes 🗌 N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes – connecting to public drainage network No – proposing to make private drainage arrangements	🛛 Yes 🗌 N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required	🛛 Yes 🗌 N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) *	☑ Yes □ N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) *	✓ Yes N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) * Note: - Please include details of SUDS arrangements on your plans	☑ Yes □ N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) * Note: - Please include details of SUDS arrangements on your plans Selecting 'No' to the above question means that you could be in breach of Environmental legislation.	✓ Yes N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) * Note: - Please include details of SUDS arrangements on your plans Selecting 'No' to the above question means that you could be in breach of Environmental legislation. Are you proposing to connect to the public water supply network? *	✓ Yes N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes - connecting to public drainage network No - proposing to make private drainage arrangements Not Applicable - only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) * Note: - Please include details of SUDS arrangements on your plans Selecting 'No' to the above question means that you could be in breach of Environmental legislation. Are you proposing to connect to the public water supply network? * Yes	✓ Yes N
Vater Supply and Drainage Arrangements Will your proposal require new or altered water supply or drainage arrangements? * Are you proposing to connect to the public drainage network (eg. to an existing sewer)? * Yes – connecting to public drainage network No – proposing to make private drainage arrangements Not Applicable – only arrangements for water supply required Do your proposals make provision for sustainable drainage of surface water? e.g. SUDS arrangements) * Note: - Please include details of SUDS arrangements on your plans Selecting 'No' to the above question means that you could be in breach of Environmental legislation. Are you proposing to connect to the public water supply network? * Yes No, using a private water supply	✓ Yes N

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Assessment of Flood Risk
Is the site within an area of known risk of flooding? *
If the site is within an area of known risk of flooding you may need to submit a Flood Risk Assessment before your application can be determined. You may wish to contact your Planning Authority or SEPA for advice on what information may be required.
Do you think your proposal may increase the flood risk elsewhere? *
Trees
Are there any trees on or adjacent to the application site? *
If Yes, please mark on your drawings any trees, known protected trees and their canopy spread close to the proposal site and indicate if any are to be cut back or felled.
Waste Storage and Collection
Do the plans incorporate areas to store and aid the collection of waste (including recycling)? *
If Yes or No, please provide further details:(Max 500 characters)
Residential Units Including Conversion Does your proposal include new or additional houses and/or flats? * Ves
How many units do you propose in total? * 32
Please provide full details of the number and types of units on the plans. Additional information may be provided in a supporting statement.
All Types of Non Housing Development - Proposed New Floorspace
Does your proposal alter or create non-residential floorspace? *
Schedule 3 Development
Does the proposal involve a form of development listed in Schedule 3 of the Town and Country Planning (Development Management Procedure (Scotland) Regulations 2013 *
If yes, your proposal will additionally have to be advertised in a newspaper circulating in the area of the development. Your planning authority will do this on your behalf but will charge you a fee. Please check the planning authority's website for advice on the additional fee and add this to your planning fee.
If you are unsure whether your proposal involves a form of development listed in Schedule 3, please check the Help Text and Guidance notes before contacting your planning authority.
Planning Service Employee/Elected Member Interest
Is the applicant, or the applicant's spouse/partner, either a member of staff within the planning service or an

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Certificates and Notices		
CERTIFICATE AND NOTICE UNDER REGULATION 15 – TOWN AND COUNTRY PLANNING (DEVELOPMENT MANAGEMENT PROCEDURE) (SCOTLAND) REGULATIONS 2013		
One Certificate must be completed and submitted along with this application form. This is most usually Certificate A, Form 1, Certificate B, Certificate C or Certificate E.		
Are you/the applicant the sole owner of ALL the land ? *	🗌 Yes 🖌 No	
Is any of the land part of an agricultural holding? *	🗌 Yes 📈 No	
Are you able to identify and give appropriate notice to ALL the other owners? *	🖌 Yes 🗌 No	
Certificate Required		
The following Land Ownership Certificate is required to complete this section of the proposal:		
Certificate B		
Certificates		
The certificate you have selected requires you to distribute copies of the Notice 1 document below to all of the Owners/Agricultural tenants that you have provided, before you can complete your certificate.		
Notice 1 is Required		
I understand my obligations to provide the above notice(s) before I can complete the certificates. *		

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Land Ow	nership C	ertificate				
Certificate and N Regulations 2013	Certificate and Notice under Regulation 15 of the Town and Country Planning (Development Management Procedure) (Scotland) Regulations 2013					
I hereby certify th	nat -					
(1) - No person of beginning of the	other than myself/t period of 21 days	he applicant was a ending with the dat	n owner [Note 4] of any part of the land to which the application relates at the le of the accompanying application;			
or – (1) - I have/The Applicant has served notice on every person other than myself/the applicant who, at the beginning of the period of 21 days ending with the date of the accompanying application was owner [Note 4] of any part of the land to which the application relates.						
Name:	Mr Jonathan Burrow					
Address:	Rosebery Estate Partnership, Dalmeny Estate Office, Dalmeny House, Queensferry, EH30 9TQ					
Date of Service of	f Notice: *	22/12/15				
Name;	Mr James Ritchie					
Address:	Bridgend & District Golf Club, Golf Club, Willowdean, Bridgend, Linlithgow, Scotland, EH49 6NW					
Date of Service o	f Notice: *	22/12/15				
Name:	Mr G Townsley					
Address:	10, Park Crescent, Easthouses, Dalkeith, Scotland, EH22 4EE					
Date of Service o	f Notice: *	22/12/15]			
 (2) - None of the or – (2) - The land or papplicant has sendate of the according 	land to which the part of the land to ved notice on eve npanying applicati	application relates which the applicati ry person other tha on was an agricultu	constitutes or forms part of an agricultural holding; on relates constitutes or forms part of an agricultural holding and I have/the in myself/himself who, at the beginning of the period of 21 days ending with the ural tenant. These persons are:			
Name:						
Address:						
Date of Service of	f Notice: *					
Signed:	Walter S	Struthers				
On behalf of:	Lochay	Homes Ltd.				
Date:	22/12/20)15				

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Fown and County Plan	ning (Scotland) Act 1997
The Town and Country	Planning (Development Management Procedure) (Scotland) Regulations 2013
Please take a few morr n support of your appli nvalid. The planning at	ents to complete the following checklist in order to ensure that you have provided all the necessary information ation. Failure to submit sufficient information with your application may result in your application being deeme thority will not start processing your application until it is valid.
a) If this is a further app o that effect? *	lication where there is a variation of conditions attached to a previous consent, have you provided a statemen
🗌 Yes 🗌 No 📿	Not applicable to this application
 b) If this is an application of the provided a statement 	n for planning permission or planning permission in principal where there is a crown interest in the land, have nt to that effect? *
🗌 Yes 🛄 No 🗸	Not applicable to this application
c) If this is an application development belonging have you provided a Pr	n for planning permission, planning permission in principle or a further application and the application is for to the categories of national or major developments (other than one under Section 42 of the planning Act), e-Application Consultation Report? *
🗌 Yes 🗌 No 🗸	Not applicable to this application
own and County Plan	ning (Scotland) Act 1997
The Town and Country	Planning (Development Management Procedure) (Scotland) Regulations 2013
I) If this is an application najor developments an Anagement Procedure	n for planning permission and the application relates to development belonging to the categories of national or d you do not benefit from exemption under Regulation 13 of The Town and Country Planning (Development a) (Scotland) Regulations 2013, have you provided a Design and Access Statement? *
🗌 Yes 🗌 No 📿	Not applicable to this application
 e) If this is an application or regulation 13. (2) and Statement? * 	n for planning permission and relates to development belonging to the category of local developments (subjec I (3) of the Development Management Procedure (Scotland) Regulations 2013) have you provided a Design
🖌 Yes 🛄 No 🗌	Not applicable to this application
) If your application rela CNIRP Declaration? *	tes to installation of an antenna to be employed in an electronic communication network, have you provided a
🗌 Yes 🗌 No 📈	Not applicable to this application
) If this is an application onditions or an application 	n for planning permission, planning permission in principle, an application for approval of matters specified in tion for mineral development, have you provided any other plans or drawings as necessary:
Site Layout Plan	or Block plan.
Elevations.	
Floor plans.	
Cross sections.	
🖌 Roof plan.	
Master Plan/Fram	ework Plan.
Landscape plan.	
Photographs and	or photomontages.

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Provide copies of the following documents if applicable:				
A copy of an Environmental Statement. *	Yes 🗸 N/A			
A Design Statement or Design and Access Statement. *	Yes 🗌 N/A			
A Flood Risk Assessment. *	Yes 🛛 N/A			
A Drainage Impact Assessment (including proposals for Sustainable Drainage Systems). *	🗌 Yes 📝 N/A			
Drainage/SUDS layout. *	🛛 Yes 🗌 N/A			
A Transport Assessment or Travel Plan. *	🗌 Yes 🖌 N/A			
Contaminated Land Assessment. *	🖌 Yes 🗌 N/A			
Habitat Survey. *	🗌 Yes 📈 N/A			
A Processing Agreement *	🗌 Yes 📈 N/A			
Other Statements (please specify). (Max 500 characters)				
Design Statement forwarded on CD to planning office.				
Declare - For Application to Planning Authority				
l, the applicant/agent certify that this is an application to the planning authority as described in this form. The accompanying plans/drawings and additional information are provided as a part of this application .				

Declaration Name: Walter Struthers 22/12/2015

Declaration Date:

Payment Details

Online payment: Transaction number not provided by partner ePayment service

Created: 22/12/2015 09:49

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Issued by:

The Coal Authority, Property Search Services, 200 Lichfield Lane, Berry Hill, Mansfield, Nottinghamshire, NG18 4RG Website: www.groundstability.com Phone: 0845 762 6848 DX 716176 MANSFIELD 5

LANDMARK INFORMATION GROUP LIMITED SOWTON INDUSTRIAL ESTATE ABBEY COURT UNIT 5/7 EAGLE WAY EXETER DEVON EX2 7HY

- Our reference: Your reference: Date of your enquiry: Date we received your enquiry: Date of issue:
- 51000326735001 47356094 04 July 2013 04 July 2013 04 July 2013

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This report is for the property described in the address below and the attached plan.

Non-Residential Coal Authority Mining Report

BRIDGEND & DISTRICT GOLF COURSE, WILLOWDEAN, BRIDGEND, LINLITHGOW, WEST LOTHIAN, EH49 6NW

This report is based on and limited to the records held by the Coal Authority, at the time we answer the search.

Coal mining See comments below

Information from the Coal Authority

Underground coal mining

Past

According to the records in our possession, the property is not within the zone of likely physical influence on the surface from past underground workings.

Present

The property is not in the likely zone of influence of any present underground coal workings. **Future**

The property is not in an area for which the Coal Authority is determining whether to grant a licence to remove coal using underground methods.

The property is not in an area for which a licence has been granted to remove or otherwise work coal using underground methods.

The property is not in an area that is likely to be affected at the surface from any planned future workings.

However, reserves of coal exist in the local area which could be worked at some time in the future.

No notice of the risk of the land being affected by subsidence has been given under section 46 of the Coal Mining Subsidence Act 1991.

Mine entries

There are no known coal mine entries within, or within 20 metres of, the boundary of the property.
Coal mining geology

The Authority is not aware of any evidence of damage arising due to geological faults or other lines of weakness that have been affected by coal mining.

Opencast coal mining

Past

The property is not within the boundary of an opencast site from which coal has been removed by opencast methods.

Present

The property does not lie within 200 metres of the boundary of an opencast site from which coal is being removed by opencast methods.

Future

The property is not within 800 metres of the boundary of an opencast site for which the Coal Authority is determining whether to grant a licence to remove coal by opencast methods. The property is not within 800 metres of the boundary of an opencast site for which a licence to remove coal by opencast methods has been granted.

Coal mining subsidence

The Coal Authority has not received a damage notice or claim for the subject property, or any property within 50 metres, since 31st October 1994.

There is no current Stop Notice delaying the start of remedial works or repairs to the property. The Authority is not aware of any request having been made to carry out preventive works before coal is worked under section 33 of the Coal Mining Subsidence Act 1991.

Mine gas

There is no record of a mine gas emission requiring action by the Coal Authority within the boundary of the property.

Hazards related to coal mining

The property has not been subject to remedial works, by or on behalf of the Authority, under its Emergency Surface Hazard Call Out procedures.

Withdrawal of support

The property is not in an area for which a notice of entitlement to withdraw support has been published.

The property is not in an area for which a notice has been given under section 41 of the Coal Industry Act 1994, revoking the entitlement to withdraw support.

Working facilities orders

The property is not in an area for which an Order has been made under the provisions of the Mines (Working Facilities and Support) Acts 1923 and 1966 or any statutory modification or amendment thereof.

Payments to owners of former copyhold land

The property is not in an area for which a relevant notice has been published under the Coal Industry Act 1975/Coal Industry Act 1994.

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Additional Remarks

This report is prepared in accordance with the Law Society's Guidance Notes 2006, the User Guide 2006 and the Coal Authority Terms and Conditions 2006.

The Coal Authority owns the copyright in this report. The information we have used to write this report is protected by our database right. All rights are reserved and unauthorised use is prohibited. If we provide a report for you, this does not mean that copyright and any other rights will pass to you. However, you can use the report for your own purposes.

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Location map



Approximate position of property



Enquiry boundary

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Mapping sources fr

Approximate position of enquiry boundary shown

OS Ordnance Survey - 183 -

Proposal Details Proposal Name Proposal Description

Residential Development. Erection of residential development, consisting of 32 Houses including new access road from Willowdean, Bridgend. land adjacent Willowdean , Bridgend, West Lohian. West Lothian Council 000139696-001

Address

Local Authority Application Online Reference

Application Status

Location Plan	complete	
Form	complete	
Main Details	complete	
Certificate of Ownership	complete	
Checklist	complete	
Declaration	complete	
Supporting Documentation	complete	
Email Notification	complete	
Fee	complete	£12832.00
Payment Method	complete	cheque

Attachment Details

Design Statement	Posted	A4
Drawing Issue sheet	Attached	A4
Fees PDF	System	
Letter	Attached	A4
Location Plan	Attached	A3
PL01	Attached	A3
PL02	Attached	A2
PL03	Attached	A2
PL05	Attached	A2
PL06	Attached	A2
PL07	Attached	A2
PL08	Attached	A2
PL09	Attached	A2
PL10	Attached	A2
PL11	Attached	A2
PL12	Attached	A2
PL13	Attached	A2
Planning Permission	System	A4



Dear Sir

APPLICATION BY LOCHAY HOMES LTD., FOR THE ERECTION OF 32 TERRACED, SEMI-DETACHED, DETACHED HOUSES AND ASSOCIATED ACCESS ROAD / EXTERNAL WORKS – AT LAND ADJACENT WILLOWDEAN, BRIDGEND, WEST LOTHIAN.

Please find enclosed a land ownership notification certificate relative to the detailed planning application for the above project.

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Yours faithfully DALZIEL DESIGN

Encs as noted above.

CC: --



Datziel Design is the trading name of DDP (Scotland) Ltd Company Number 283570 registered in Scotland. The registered office address is 70 Brandon Parade East, Motherwell ML1. 119

То	
Name (if Known):	Mr Jonathan Burrow
Address:	Rosebery Estate Partnership, Dalmeny Estate Office, Dalmeny House, Queensferry, EH30 9TQ
TOWN AND	COUNTRY PLANNING (DEVELOPMENT MANAGEMENT PROCEDURE) (SCOTLAND) REGULATIONS 2013
Notice under regula	tion 15(1) of application for planning permission for service on owners and tenants of agricultural land
Proposed developm	ient at [Note 1]
Easting/Northing: 3	04100 / 675500
TAKE NOTICE	ion is being made to:
[Note 2]	West Lothian Council by
[Note 3]	Lochay Homes Ltd. For planning permission to
[Note 4]	Erection of a Residential Development consisting of 32 Houses and associated access road from Willowdean, Bridgend, West Lothian.
2. If you wish to ob council at	otain further information on the application or to make representations about the application, you should contact the
[Note 5]	West Lothian Civic Centre, Howden South Road Howden Livingston EH54 6FF
The grant of plannir contrary in an agree	ig permission does not affect owner's rights to retain or dispose of their property unless there is some provision to ment or lease.
The grant of planning	g permission for non-agricultural development may affect agricultural tenant's security of tenure.)
Signed	Walter Struthers
On behalf of: *	Lochay Homes Ltd.
Date	22/12/15
* delete where inapp	ropriate
[Note 1]InsertNote 2]InsertNote 3]InsertNote 4]InsertNote 5]Insert	address or location of proposed development. name of Council. name of applicant. description of proposed development. address of Council.

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Proposed Rear Elevation









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Proposed Gable Elevation





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Proposed Gable Elevation



Proposed Gable Elevation



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Proposed Roof Plan



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Residential Developin Bridgend

Lochay Homes Ltd

3 Bed Semi - Detached House Type

Detailed Planning



Proposed Gable Elevation



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Proposed Rear Elevation





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Proposed Ground Floor Plan



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Residential Development Bridgend 4 Bed Detached House Type Detailed Planning

Lochay Homes Ltd

Plots - 30 - 31

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PROJECT	Residentical Development Bridgend
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Lochay Homes Ltd Residential Development

4 Bed Detached House Type Detailed Planning

Plots - 30 - 31

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1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

Bridgend Education Paper

February 2016

Primary

- Bridgend Primary School has a capacity of 120
- Numbers to 2023 are between 78 and 84
- > The addition to the roll is between 10 -16 per annum
- There is adequate capacity to support the proposed unit numbers

Secondary

- Figures are based on 550 units at Winchburgh to 2019 because of issues at Linlithgow and St Kentigens. On the basis of 550 completions both will go over capacity in 2018
- Latest Housing Land Audit shows 55 completions and 432 scheduled by 2019
- Assuming all completions, and current build rates mean it may be optimistic, this gives 487 units by 2019. This is well within the threshold to allow capacity for other allocated sites, such as the application site, to be developed
- Wider analysis of the Housing Land Audit shows
 - Constructed 3478
 - Consented 2905
 - Total 6383
- > The total audit shows a requirement for 21337 units. Therefore, there are 14954 units either constrained or without consent
- If smaller windfall sites are discounted because there is no certainty that they will be developed this removes a further 240 units
- > This suggests that much of the audit will not come forward or will not come forward within the timescales envisaged
- > There is no certainty about 70% of the land supply and Winchburgh is clearly below capacity. Therefore, there is capacity to allow for development of smaller Local Plan allocations, such as the subject site
- The 2014 19 Audit shows

 Complete 	978
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- Remaining 13384
- > The position at Winchburgh, as noted above, is as follows

 Capacity 2349 	•	Capacity		2349	
-----------------------------------	---	----------	--	------	--

•	Complete	55
	Expected	432

- Completions post 2021 1862
- It also shows 1086 units (46%) as constrained. Therefore, there is ring fenced capacity that will not be used in the short term that can be released without impacting on overall capacity. If Winchburgh is not delivering at the pace anticipated the Council needs to allow development of other Local Plan sites

Reporters have supported this assessment at appeal. The Reporter in the Wallace Land appeal at Blackness Road, Linlithgow considered a far larger proposal and concluded that the likelihood of capacity at Linlithgow Academy being exceed by 2018 as low (paragraph 5.50) and stated:

that the relatively low number of pupils generated by the current proposal might be accommodated with only a low risk of the school exceeding its capacity (5.53).

He further concluded:

I consider overall that the risk of education infrastructure being a constraint on development at Boroughmuir as low. The lack of constraint means that the proposed development would accord in principle with policy 7(c) of SESPlan (5.59)

The development is not contrary to policy IMP3 of the Local Plan as the proposal would be unlikely to result in school capacity being exceeded (8.6)

This is an assessment of a larger scheme. It is independent corroboration of our assessment of both capacity and compliance with policy.





1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

The Reporter who considered the Gladman Land proposal at Clarendon Farm reached similar conclusions, and noted:

- The balance of evidence indicates completion being considerably less than anticipated 7
- The potential of the scheme to make a financial contribution to Winchburgh proposed new school provision will release ۶ capacity

There is clearly a window for an application to be determined in 2016 and to be developed if there is a commitment to phasing that will ensure that capacity is used immediately when the spare capacity exists.

Winchburgh CDA has a high school development and there is the potential to make a financial contribution that will aid the realisation of that development.

A 32 unit scheme will have a low pupil product. Lochay Homes has confirmed that development will commence on receipt of planning consent and will be completed within 2 ½ years i.e. in the period when capacity is known to exist. This complies with Policies 7 of SESPlan and IMP3 of the Local Plan.

We have discussed these matters with the Education officer and noted that there is further support for the proposal as follows:

- It is a local site to be developed by a local builder ۶
- It is allocated in the Local Plan ≽
- The nature of the site means that it is likely to attract local purchasers and will result in redistribution of households in the local \triangleright area rather than creation of new households. Therefore, many of the pupils generated will already be in the school system and will not be new pupils that need to be accommodated



DESIGN / SUPPORTING STATEMENT FOR A RESIDENTIAL DEVELOPMENT AT SITE ADJACENT WILLOWDEAN, BRIDGENED, WEST LOTHIAN. BY LOCHAY HOMES LTD - PROJECT REF: 1411 DATE – DECEMBER 2015

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DALZIEL DESIGN

ARCHITECTS / CONSTRUCTION & DEVELOPMENT CONSULTANTS / DESIGNERS

1 Braefoot Court, Law, ML85Hy Tel/Fax: 01698 351719 E-mail address: mail@clatzieldesign.com



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AERIAL PHOTOGRAPH OF SITE Housing to North / East. Golf Club House / Rough Ground to West. Agricultural Land / School / Recreation Ground to South.

CONTENTS

- 210 -

- 1 Dalziel Design Design Statement
- 2 Appendix 1 DLS Site Photographs
- 3 Appendix 2 Desk Top Study CRA Ltd.
- 4 Appendix 3 Desk Top study Supporting Information.
- 5 Appendix 5 Scottish Water Correspondence.

1. Planning Policy

The main area of the site is allocated within the West lothain Local
 Plan (adopted January 2009) - ref HBD2 – Willowdean South – for
 the development of up to 40 Housing Units.

2. Pre Application Consultations

- An initial meeting with W McCorriston West Lothian Council Planning / C Nicol West Lothian Council Roads depts. was held in the council offices in Livingston October 2013.
- A further meeting with C Nicol West Lothian Council Roads Dept.
 took place July 2014 to discuss access options from Willowdean.
- Further email correspondence between Dalziel Design, W McCorriston WLC planning and Chris Nicol WLC Roads Dept. July 2015.

3. Existing Site

 The site is located to the South West of the Village adjacent the Bridgend and District Golf Course / Rough Ground / Farmland / Existing Housing. The site is a brownfield site covered with rough grass, scrub, tree & vegetation growth. The site was formerly part of the Champfluerie (Linlithgow) Oil works. 21

- The site is bounded to the North by a public footpath / housing / fencing. To the south by fencing / hedge line / vegetation / arable farmland. To the east by fencing / vegetation / rear gardens to houses. To the West by The Golf Club / Rough Ground (possible part demolition of former Champfluerie Oil works).
- Access to the site is gained from Auldhill Road via Auldhill Drive, Auldhill Terrace and Willowdean. Direct access to the site is gained over an area of ground located between Willowdean and the allocated housing site. A further area of ground will also be required from the adjacent golf club to allow construction of a 5.5m access

road to the site. This is indicated by the red line boundary shown on drawing no. PL02.

- The Planning boundary for the site including access road extends to approx. 1.154 hec. and is generally rectangular in shape. The site generally slopes (12.0m fall) from South East to North West
- The site was formerly part of the Champfluerie (Linlithgow) Oil works which ceased operations during the early part of the 20th century.

4. Existing Site Photographs

 Existing site photographs – Refer to Appendix 1 – photographs taken by Douglas Land surveys April 2015.

5. Existing Services

Electricity

- Refer to appendices 2 & 3 report from CRA Ltd.
- The existing overhead cables / poles will be removed from the development site by Scottish Power. Notice will be served on Scottish Power by the Land Owner.

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Drainage

Refer to appendices 2 & 3 – report from CRA Ltd.

<u>Gas</u>

• Refer to appendices 2 & 3 - report from CRA Ltd.

<u>B.T.</u>

o Refer to appendices 2 & 3 - report from CRA Ltd.

Water

o Refer to appendices 2 & 3 - report from CRA Ltd.

6. Proposed Services

Electricity

 Incoming Service of a suitable capacity will be installed by Lochay as part of the development.

Drainage

 Following consultation with Scottish Water a drainage proposal will be submitted for approval to prior to works proceeding on site.

<u>B.T.</u>

 Incoming Service of a suitable capacity will be installed by Lochay as part of the development.

<u>Water</u>

 Incoming Service of a suitable capacity will be installed by Lochay as part of the development.

<u>Gas</u>

 Incoming Service of a suitable capacity will be installed by Lochay as part of the development. 213

7. Trees

- No significant trees exist on site.
- The site is a brownfield site with extensive rough grass, scrub, tree
 & vegetation growth throughout.

8. Ecology

 An ecology report is not included in the application supporting information at this time.

9. Site Development History

 Refer to Appendix 2 – report from CRA which details the Historic Land use of the development site and the relationship to the former Champfluerie (Linlithgow) Oil works.

10. Site Investigation

 A site investigation report has been commissioned by Lochay Homes ltd and will be submitted in due course.

11. Listed Buildings/Conservation Area

 There are no listed Buildings within or immediately adjacent the development boundary. The site is not a conservation area.

12. Flooding

A flood risk assessment report is not submitted as part of the application. The attached report prepared by CRA Ltd identifies that the site is not affected by the 1:100 year flood map; however the site has moderately high risk of overland flow due to high topography to the south. The report from CRA Ltd (APP 2) – section 5.8 recognizes that any overland flow will need to be addressed as part of the overall site design.

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13. Development Proposals

- AuldHill Drive, Auldhill Terrace, Auldhill Avenue and Auldhill Crescent are populated predominantly with 2-storey Local Authority post war housing.
- Willowdean is populated predominantly with 1 / 1.5 storey housing containing 2 / 3 bed semi-detached housing. The housing is typical of late 70's and early 80's estate development.
- Lochay Homes Ltd proposes a development of 32 houses which is less than the density suggested in the Local Plan noted in item 1 above.
- The housing proposed by Lochay Homes Ltd will be 2 storey in height and reflect the general character of the existing estate through the use of similar external materials and massing. The proposed housing mix will consist of 2 / 3 bed terraced / semi-

detached & 3 / 4 bed detached houses. This will visually extend the character and scale of the existing development into the new site.

- Plots 22-28 the rear elevation of the houses has been enhanced by the addition of additional detailing as the houses will be visible across the 'rough ground' from the golf course.
- The site will be developed to suit the current levels on site. If required either local grading or small retaining walls will be used to take up resultant changes in ground level between houses / gardens and at site boundaries.
- Existing site levels / contours are indicated on the layout plan.
 Proposed site levels / sections will be submitted in Due course.
 Land drainage for the site / design levels will ensure that adjacent properties / gardens / roads will not be affected by any surface water run-off from the site.
 Land drainage may also be required to accommodate any surface water run off from agricultural land to the South of the development site.

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- The site access is taken directly from Willowdean. A 5m wide strip of land will is included to the west of Willowdean is included in the overall site area to allow for the construction of a 5.5m access road. The road works will be subject an RCC approval from West Lothian Roads Dept. Two layby parking spaces have been provided in front of NO 30 Willowdean to allow for existing parking at this location.
- The 5.5m access from Willowdean will extend into the site and terminate in a turning head. A Land reservation in front of Plots 27 -29 will be retained as a possible future access to the adjacent arable land to the south of the site. A representation has been submitted to West Lothian Council by Lochay Homes to have the land to the south of the site included within the Local Plan for future housing development.
- An area of open ground is located adjacent the site entrance for underground water storage tanks.

A footpath will link to the North boundary of the site providing access to the existing public footpath system. A further footpath adjacent plot 32 will lead to the Recreation area to the South East of the site.

The site also incorporates: -

- o Open space.
- o Private parking 1 space per 2 / 3 bedroom house.
- o Private parking 2 spaces per 4 bedroom house.
- Wayleaves to allow service diversions.
- Visitors parking 50%
- Private drive to plots 27 29
- Parking court to plots 1 12

14. Materials

 It is proposed that the buildings will include material finishes that are appropriate for the area. These will include: -

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- A mixture of Grey / Red concrete roof tile finishes.
- Cream / off white dry dash render.
- Smooth render banding to window reveals on main elevations.
- Plots 22 28- Rear elevations to houses will include additional detailing to roof / render to enhance the elevations at these locations.
- Buff facing brick base course.
- Buff colored precast concrete cills.
- Glazed canopies above main entrance doors (where shown).
- 1.2m fencing / 1.8m screen fencing as shown on plan.
- Samples of materials will be submitted for approval to the Planning Authority prior to works proceeding on site.
15. Landscaping

- A Landscape proposal will be prepared for the development site.
 This will be submitted to West Lothain Council for approval prior to landscaping works proceeding on site.
- o Site Boundaries -
 - North 1.8m high timber screen fence with gates to rear gardens providing access to the existing footpath system.
 - East 1.8m high timber screen fence.
 - South 1.8m high timber screen fence with hedge planting to field side of Boundary.
 - West Plots 22 28 1.8m high timber screen fence with hedge planting to field side of Boundary.
 - West plot 22 Willowdean stob / wire fence with hedge planting to link to existing hedge at Willowdean.
 - Planning boundary to front of No 30 Willowdean retained as open area to match existing.

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16. Sustainability

- Lochay Homes Ltd will undertake to ensure that all materials used on site area obtained from sustainable sources.
- The housing will be designed / constructed in accordance with Section 7 of the 2015 amendment to the Building Standards Technical handbook Domestic as issued by The Scottish Government.

17. Environment

 Lochay Homes Ltd will regenerate what is currently a brownfield site. The development will improve the amenity of the general area. The development will also be in keeping with the surrounding residential area.

18. Accessibility

- Access to the site is gained from existing roads infrastructure -Auldhill Road via Auldhill Drive, Auldhill Terrace via Willowdean.
- The site has a natural cross fall of approximately 12.0m from South East to North West.
- A footpath link will provide access to the existing footpath infrastructure / adjacent housing development to the north of the site.
 A further footpath adjacent plot 32 will lead to the Recreation area to the South East of Development Site.
- Within the site driveways / access paths leading to each house will be designed to a maximum 1:20 grade (subject to existing site gradients being reasonably practicable). A level platt – 1.2 x 1.2 m will provide level / drained access to the main entrance of the house.
- Access within each house will comply with current building regulation requirements.

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19. Access to Local Services

- Access to Bus Services on Auldhill Road is reached from the North East corner of the site by the local footpath to Auldhill Avenue and either Auldhill Avenue or Auldhill Entry directly to to Auldhill Road. Distance from the Northwest corner of the site to the bus stop is approximately 280m.
- Access to local shops on Auldhill Road is as for Bus Stops above.
 The exact distance to the shops might vary depending on the exact location.

20. Energy

- The new buildings will achieve the energy efficiency standards required under current Building Regulations.
- This will be achieved and demonstrated as part of the Building Warrant process. SAP 2012 calculations will be completed which will

review the thermal performance of the external building fabric, adoption of accredited construction details, air tight construction / testing and specialist energy recovery installations such as heat recovery from gas boilers. As part of SAP calculation process it is anticipated that PV panels will be required on each roof. The location of PV panels will vary - front / rear roof elevation depending on the house plot location / orientation on site.

 By adopting the above relative to the building fabric / mechanical Installations, Lochay Homes Ltd can ensure compliance with energy performance requirements set out in the current Scottish Building Regulations.

21. Affordable Housing

In compliance with West Lothian Council Local Plan 15% of the development will be allocated for affordable Housing. 5 Units from Plots 1-12 can be allocated in agreement with Lochay Homes Ltd. Alternatively a financial contribution can be made by Lochay Homes Ltd in compliance with adopted local plan planning policy.

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Prepared by: DALZIEL DESIGN 1 Braefoot Court Law Village ML8 5HY 15.12.2015



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DESIGN / SUPPORTING STATEMENT FOR A RESIDENTIAL DEVELOPMENT AT SITE ADJACENT WILLOWDEAN, BRIDGENED, WEST LOTHIAN.

APPENDIX 1 – DLS SITE PHOTOGRAPHS

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DALZIEL DESIGN

ARCHITECTS / CONSTRUCTION & DEVELOPMENT CONSULTANTS / DESIGNERS

1 Braefoot Court, Law, ML85HY Tel/Fax: 01699 351719 E-mail address: mail@dalzieldesign.com





Douglas LAND SURVEYS Ltd.

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Project Reference	: Willowdean, Bridgend, West Lothian
Dwg. No	: 13115/01
Date	: 15th April 2015
VIEW 1	

Land and Hydrographic Surveyors

Agra House, 15 King Street, Newport-on-Tay, Fife. DD6 8BN

T 01382 - 541333 F 01382 - 541999 E Land.Survey@btconnect.com W <u>www.DouglasLandSurveys.co.uk</u>

VIEW 2





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Douglas LAND SURVEYS Ltd.

Project Reference	: Willowdean, Bridgend, West Lothian
Dwg. No	: 13115/01
Date	: 15th April 2015
VIEW 7	





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VIEW 8







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Marketing Report

Willowdean Bridgend EH49 6NW

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Lorraine Baillie 12th May 2014

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Location

The site is located in the South West corner of Bridgend, a small settlement which lies approximately 3 miles to the east of Linlithgow, 4 miles west of Broxburn, and 6 miles north of Livingston. Extending to approximately 2.69 Acres, the site is bound to the north and east by residential development, to the south by agricultural fields, and to the west by Bridgend Golf Club. Access is by way of 'Willodean' in the North West corner of the site.

Amenities

Bridgend offers a selection of smaller village amenities including shops, Post office and Primary Schools. The site itself is within walking distance to most of the local amenities, including the adjacent Golf Course. Nearby Linlithgow provides some excellent leisure facilities including Golf, Fishing, Tennis, Rugby, rambling walks, and water sports.

Shopping

Within the village are a range of local shops including mini Spar supermarket, newsagents, chemist, hairdressers and post office. The surrounding towns of Linlithgow, Livingston and Edinburgh offer a wide range of shopping facilities including the Almondvale and Gyle Shopping Centres.

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Schools

Bridgend Primary School is within walking distance of the site, with the feeder secondary school for this area being the prestigious Linlithgow Academy, which is located a mere 3.9 miles away.

Transport

The site benefits from good communication links, sitting just south of the B9080 linking the west of Edinburgh to Linlithgow. In addition to this, Bridgend sits close to the Newbridge roundabout, allowing easy access to the M9, M8 and M90 motorways as well as the Edinburgh bypass. Bridgend is located approx. 18 miles from Edinburgh and 36 miles from Glasgow. Linlithgow Railway station, a mere 2.5 miles away, offers regular services to Edinburgh, Stirling and Glasgow.

Target Groups

The development will primarily appeal to those already living in the area who wish to upsize. It will also appeal to those who perceive Bridgend as an area offering 'more house for your money', when compared with Linlithgow prices.

Comparable Properties within the Area, on the 2nd Hand Market: Please see attached Rightmove reports.

Address	Туре	Selling Price	Date	
21 Willowdean,	3 Bed	£99,995	18/12/13	
Bridgend EH49 6NW			2	
24 Willowdean,	2 Bed	£63,410	25/07/12	
Bridgend EH49 6NW				
14 Willowdean,	4 Bed	£117,000	09/03/12	
Bridgend EH49 6NW				
5 Willowdean,	3 Bed	£97,995	16/12/11	
Bridgend EH49 6NW				
Auldhill Drive,	2 Bed	£87,500	28/11/11	
Bridgend EH49 6PT				
26 Willowdean,	3 Bed	£120,000	02/12/08	
Bridgend EH49 6NW				

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Last Selling Prices within ¼ Miles of Proposed Development

Comparable New builds:

Winchburgh Village is a £1 billion development encircling the historic village of Winchburgh, located seven miles from Edinburgh Airport. This is located 3.3miles away from Bridgend. To date Barratt, Miller, and Bellway Homes have started on site, with Stewart Milne and Taylor Wimpey due to commence shortly. This would be considered a more desirable area than the proposed development at Bridgend.

<u>Type</u>	<u>Sq Ft</u>	Price	Included	£/sq ft
Rosedale W	1084	£199,995	Int Gar. E/S	£184.49
3 Bed Det				
Oakmont W	1203	£219,995	Int Gar. E/S	£182.87
4 Bed Det				
Pinehurst W	1382	£249,995	Int Gar. E/S	£180.89
4 Bed Det				
Carrick W	1503	£269,995	Int D/Gar. 2 x	£179.64
4 Bed Det			E/Suite	
Birkdale W	1536	£276,995	Int D/Gar. 2 x	£180.34
4 Bed Det			E/S. Utility.	
			Shower in FB	

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Millcraig Views by Bellway Homes – Winchburgh (3.3miles away) Currently developing 3 & 4 bedroom detached properties. Current Availability:

Churchill Brae by Barratt Homes – Winchburgh (3.3miles away) Currently developing 106, 2, 3 & 4 Bedroom terraced, semi-detached & detached properties. Current Availability:

Туре	<u>Sq Ft</u>	<u>Price</u>	Included	£/Sq ft
Ametrie 2	653	£124,995-	Integrated	£191.41 -
Bed Duplex		£134,995	appliances. Open	£206.73
Home			plan	
		16 in number	liv/dining/kitchen	
Craigievar 4	1110	£217,995	E/S. S/Garage	£196.39
Bed Det		7 in number		
Drumond 4	1640	£279,995	Int s/Gar. 2 x	£170.73
Bed Det		10 in number	E/suites	

Glendevon Gate by Miller Homes – Winchburgh (3.3miles away) Currently developing, 3 & 4 Bedroom terraced, semi-detached & detached properties. Current Availability:

Туре	<u>Sq Ft</u>	Price	Included	£/Sq ft
Munro 3 Bed Semi	942	Not Released as yet.	E/Suite	
Munro 3 Bed Det	942	Not Released as yet.	E/Suite	
Irvine 3 Bed Det	971	£205,000	E/Suite. Garage	£211.12
Stanton 3 Bed Det	1061	£209,000	E/Suite. Det Garage	£196.98
Blair 4 Bed Det	1111	£213,000	E/Suite. Int Garage	£191.71
Kesson 4 Bed Det	1117	£215,000	E/Suite. Int Garage	£192.47
Esk 4 Bed Det	1125	£219,000	E/Suite. garage	£194.66
Wallace 3 Bed T/House	1185	£189,995	E/SM Bed. Carpets. Appliances, Blinds	£160.33
Douglas 4 Bed Det	1323	£255,000	E/Suite. Det Garage	£192.74
Conrad 4 Bed Det	1410	£249,000	2 x E/Suite Int Garage	£176.59
Hughes 4 Bed Det	1429	£260,000	2 x E/Suite Int Garage	£181.94

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Site Sales Comments

Sales staff report that the properties on their developments have been selling well, with a marked increase over the last couple of months. They are relying heavily on incentives – using Help to Buy, Part Exchange, including Carpets, Appliances and Blinds.

Agents Comments (Paul Rolfe, You Move)

The agents report that the market in Bridgend has improved over the last 2 months. There are more properties now coming onto the market, and selling within a shorter timescale. Currently, Asking Price/Home Report values are now being achieved.

Prices do still have to be set at a level of buyer's ability to buy. Realistic pricing is still key. Obtaining a mortgage is becoming a little easier, especially with the Help to Buy (Scotland) Scheme allowing purchasers a chance to move on with a 5% deposit.

Agents report that Bridgend will sell to a local market. Whilst this site is viewed as a good 'bread and butter 'development, Bridgend is not a destination area. It will be less desirable to those coming into the area than the new village currently being developed at Winchburgh. That said, the development at Bridgend will establish, offering an alternative to those coming into the area. The anticipated prices achievable reflect this.

<u>Type</u>	<u>Sq. Ft</u>	Suggested Sales Price	<u>£/sq. ft.</u>
2 bed Mid Terr Glen	777	£124,995	£160.86
2 bed End Terr Glen	777	£129,995	£167.30
2 Bed Semi Glen	777	£134,995	£167.30
3 Bed End Ter Munro	953	£160,995	£168.93
3 Bed Semi Munro	953	£164,995	£173.13
3 Bed Det Munro	953	£174,995	£183.62
4 Bed Det Fraser	1299	£199,995	£153.96

Suggested Sales Values

The above prices will be starting prices.

The prices will have to attract buyers away from Linlithgow and the better serviced Winchburgh village. To do this, we have to appeal on price. Incentives such as Appliances, Stamp duty paid, Flooring etc. are expected by clients. We would hope to achieve movement upwards on prices as the development establishes and progresses.



Date: 24 August 2016

Dear Mr Reid,

Calder Mains Cleland Development site

On reviewing our sales for the above development, I can confirm that Lochay Homes developed 53 units.

Geographic Details:

46 Sold to Local Families within a 5 Mile radius of the development.5 Sold to Locals living within a 5-10 Mile radius of the development.2 Sold to Clients living further than a 10 Mile radius of the development.



Lorraine Baillie Sales Director Baillie & Baillie Sales Agents 231

9 Four Windings Houston Renfrewshire PA6 7DZ

Telephone: 01505 615384 Web: www.baillieandbaillie.co.uk Email: lorraine@baillieandbaillie.co.uk

Dalziel Design

From: Sent: To: Subject: Philip Neaves <philip@felshampd.co.uk> 08 July 2016 08:37 Dods, Ranald; drew@lochay.co.uk; Dalziel Design RE: Bridgend

Dalziel Design Log		
Date	07.07.16	
Action	WS 07.07.16	
Comments	File	
File Ref:	1411	

Ranald,

Re the email below, are you able to update us on what happened at the education meeting last week please?

We have raised a question with David McKinney about the Council's approach to education and we have also pointed out that Reporters have not been supporting the Council in that approach. Rather than responding to what we feel are legitimate questions David appears to have gone to ground. He has not responded to phone calls or email requests for him to discuss these matters. The conclusion I am drawing is that we might be right in our arguments. If that is the case I should also point out that we have been saying to David all along that it will not undermine the Council it simply means that a different approach to phasing is required; some sites are not coming forward as quickly as planned; and capacity for those sites can be shifted to support other development plan allocated sites such as Bridgend. There is a very significant slow down at Winchburgh, which the last housing land audit shows to be 150 units behind where it should be which underpins this argument.

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Please could you speak to David and ask him to speak to us.

Many thanks

Philip



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From: Philip Neaves
Sent: Thursday, June 30, 2016 1:06 PM
To: 'Dods, Ranald'; 'drew@lochay.co.uk'; Dalziel Design (<u>mail@dalzieldesign.com</u>)
Subject: RE: Bridgend

Ranald,

I have tried on a number of occasions to contact David McKinney but I have had nothing back. We have raised questions about his assessment and are not getting a response. We need that response to move forward. As I am sure you are aware recent appeal decision have not been supporting the education department's stance and I feel it is important that we have that further discussion. Could you please have a word with David for me. I have left several phone message as well as the emails you have seen.

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Many thanks

Philip



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From: Philip Neaves Sent: Tuesday, June 28, 2016 11:19 AM To: 'McKinney, David' Cc: 'Dods, Ranald'; 'drew@lochay.co.uk'; Dalziel Design (<u>mail@dalzieldesign.com</u>) Subject: RE: Bridgend

David,

I have tried to call you to discuss the email below. Can you please call me on 07446 897144.

Many thanks

Philip



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From: Philip Neaves
Sent: Thursday, June 23, 2016 2:56 PM
To: McKinney, David
Cc: Dods, Ranald; <u>drew@lochay.co.uk</u>; Dalziel Design (<u>mail@dalzieldesign.com</u>)
Subject: RE: Bridgend

David,

I have not heard from you following my emails below. Could you please give me a call to discuss.

Many thanks

Philip



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From: Philip Neaves Sent: Thursday, June 16, 2016 6:08 PM To: McKinney, David Cc: Dods, Ranald; <u>drew@lochay.co.uk</u> Subject: Re: Bridgend

David

Can you please come back to me on the points raised below. I think we need to meet to discuss. In our view there is a divergence between what the council has planned and what is happening on the ground. Completions are far behind the levels they should be at by now. This means that a local plan allocated site ought not to have an issue re education capacity. I am on. 07446 897144. Can you please call me tomorrow.

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Many thanks

Philip

Sent from my iPhone

On 9 Jun 2016, at 10:40, "Philip Neaves" philip@felshampd.co.uk wrote:

David,

Your email below and the email preceding it only talks about ratios of pupil product arising from our client's development mix. It does not address what has actually happened and the fact that the latest housing land audit, which we discussed when we met in November 2015 and is addressed in our education paper, is lower than forecasts. The predicted houses have not been built by the proposed time thresholds; actual demand for school places has been lower than predicted; and that leaves capacity for an allocated site, which your council should in any event be doing all that it can to allow it to be developed, to have the capacity, particularly if there is a guarantee that it will be built out within a specified time period. Alternatively, why is your council not saying to the developers at Winchburgh that they have not delivered the units promised within the time scale promised and they will need to revise their development programmes to allow other local plan allocated sites to come forward? That is the obvious solution. Those who have not delivered should surely step back and allow other sites who can actually deliver to fill the gap. Winchburgh was supposed to have delivered 500 units by 2016. At the last housing audit there were c 50 houses built

and the highest number they could achieve is 432 (unlikely to be reached given marketing and logistical constraints). That is a shortfall of 118 units at least, and probably much more. Our client is only proposing 32 units and so there is more than enough capacity.

I would appreciate your comments please because we see no education reason why this application should not be granted consent. The council simply needs to adjust its assumptions.

Please give me a call on 07446 897144 if you wish to discuss.

Regards

Philip

Philip Neaves Director Felsham Planning and Development 1 Western Terrace Edinburgh EH12 5QF +44 131 337 9640 +44 7446 897144 Philip@felshampd.co.uk www.felshampd.co.uk

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VAT Registration No 152 7435 14 Company Registration Number SC267721

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From: McKinney, David [<u>mailto:David.McKinney@westlothian.gov.uk</u>] Sent: Monday, June 6, 2016 4:35 PM To: Philip Neaves Cc: Dods, Ranald Subject: RE: Bridgend

Philip

Our LDP now through Policy & Development and Scrutiny Panel this afternoon. Papers on the web and target executive for 21 June 2016. This has at appendix 5 a position paper on Education.

The figures I sent across was an extract of catchment information for Bridgend. This shows the current child products for the house types proposed by your client across the range of education sectors.

For Bridgend it indicates that the current "average" is somewhat in excess of the forecast ratio and that your clients proposal is more than likely to exceed forecast ratios for Bridgend PS – pressing need for an extension together with the other LDP sites – see the forecast in the LDP.

For St Joseph's , Linlithgow it indicates that there would be much less impact than average ratios would assume – my concerns for St Joseph's could therefore be set aside.

For denominational secondary school, as above there is a very low ratio, which means that I'd need to consider need for obligations, or scale of obligations, given present child ratios for this sector.

But, for Linlithgow Academy, the actual ratio exceeds forecast ratio and thus reinforces the fact that Linlithgow Academy remains main focus of concern and dificulty, even if, when, how etc additional secondary school capacity is created.

David

From: Philip Neaves [mailto:philip@felshampd.co.uk] Sent: 06 June 2016 09:05 To: McKinney, David Subject: RE: Bridgend

David,

Thank you for your email. I am not sure I understand the calculations, which seem to cover Bridgend Primary School. When we previously looked at Bridgend Primary School the figures were as follows:

- S Bridgend Primary School has a capacity of 120
- S Numbers to 2023 are between 78 and 84
- S The addition to the roll is between 10 -16 per annum

These were the figures that we discussed when we met in November 2015. There seems to be ample capacity. Can you please advise me what has changed.

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Many thanks

Philip

Philip Neaves Director Felsham Planning and Development 1 Western Terrace Edinburgh EH12 5QF +44 131 337 9640 +44 7446 897144 Philip@felshampd.co.uk www.felshampd.co.uk

<image004.png>

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From: McKinney, David [mailto:David.McKinney@westlothian.gov.uk] Sent: Friday, June 3, 2016 4:07 PM To: Philip Neaves Subject: Bridgend

Philip

I've been finalising LDP this week working until 9 in the evening so have not had any choice to get into other work. Should be clearer next week and Ranald is also back next week.

I've had a look at the catchment data for Bridgend and particularly the house types proposed. It's not encouraging.

David

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This message, together with any attachments, is sent subject to the following statements:

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Dalziel Design

From:	Philip Neaves <philip@felshampd.co.uk></philip@felshampd.co.uk>
Sent:	23 June 2016 14:56
То:	McKinney, David
Cc:	Dods, Ranald; drew@lochay.co.uk; Dalziel Design
Subject:	RE: Bridgend

Dalziel Design Log		
Date	23.06.16	
Action	WS 23.06.16	
Comments	File	
File Ref:	1411	

David,

I have not heard from you following my emails below. Could you please give me a call to discuss.

- 240

Many thanks

Philip

Philip Neaves Director **Felsham Planning and Development 1** Western Terrace Edinburgh **EH12 5QF** +44 131 337 9640 +44 7446 897144 Philip@felshampd.co.uk www.felshampd.co.uk



VAT Registration No 152 7435 14 Company Registration Number SC267721

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Development terms and conditions of business.

From: Philip Neaves Sent: Thursday, June 16, 2016 6:08 PM To: McKinney, David Cc: Dods, Ranald; <u>drew@lochay.co.uk</u> Subject: Re: Bridgend

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Can you please come back to me on the points raised below. I think we need to meet to discuss. In our view there is a divergence between what the council has planned and what is happening on the ground. Completions are far behind the levels they should be at by now. This means that a local plan allocated site ought not to have an issue re education capacity. I am on. 07446 897144. Can you please call me tomorrow.

Many thanks

Philip

Sent from my iPhone

On 9 Jun 2016, at 10:40, "Philip Neaves" philip@felshampd.co.uk wrote:

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From: McKinney, David [mailto:David.McKinney@westlothian.gov.uk] Sent: Monday, June 6, 2016 4:35 PM To: Philip Neaves Cc: Dods, Ranald Subject: RE: Bridgend

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From: Philip Neaves [mailto:philip@felshampd.co.uk] Sent: 06 June 2016 09:05 To: McKinney, David Subject: RE: Bridgend

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From: McKinney, David [mailto:David.McKinney@westlothian.gov.uk] Sent: Friday, June 3, 2016 4:07 PM To: Philip Neaves Subject: Bridgend

Philip

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Dalziel Design

From: Sent: To: Cc: Subject: Philip Neaves <philip@felshampd.co.uk> 28 June 2016 11:18 McKinney, David Dods, Ranald; drew@lochay.co.uk; Dalziel Design RE: Bridgend

245

Dalziel Design Log		
Date	28.06.16	
Action	WS 28.06.16	
Comments	File	
File Ref:	1411	

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I have tried to call you to discuss the email below. Can you please call me on 07446 897144.

Many thanks

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Philip Neaves Director Felsham Planning and Development 1 Western Terrace Edinburgh EH12 5QF +44 131 337 9640 +44 7446 897144 Philip@felshampd.co.uk www.felshampd.co.uk



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From: Philip Neaves
Sent: Thursday, June 23, 2016 2:56 PM
To: McKinney, David
Cc: Dods, Ranald; <u>drew@lochay.co.uk</u>; Dalziel Design (<u>mail@dalzieldesign.com</u>)
Subject: RE: Bridgend

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Philip Neaves Director Felsham Planning and Development 1 Western Terrace Edinburgh EH12 5QF +44 131 337 9640 +44 7446 897144 Philip@felshampd.co.uk www.felshampd.co.uk

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Dalziel Design

From: Sent: To: Subject: Philip Neaves <philip@felshampd.co.uk> 30 June 2016 13:05 Dods, Ranald; drew@lochay.co.uk; Dalziel Design RE: Bridgend

Dalziel Design Log	
Date	30.06.16
Action	WS 30.06.16
Comments	File
File Ref:	1411

Ranald,

I have tried on a number of occasions to contact David McKinney but I have had nothing back. We have raised questions about his assessment and are not getting a response. We need that response to move forward. As I am sure you are aware recent appeal decision have not been supporting the education department's stance and I feel it is important that we have that further discussion. Could you please have a word with David for me. I have left several phone message as well as the emails you have seen.

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Many thanks

Philip

Philip Neaves Director Felsham Planning and Development 1 Western Terrace Edinburgh EH12 5QF +44 131 337 9640 +44 7446 897144 Philip@felshampd.co.uk www.felshampd.co.uk



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From: Philip Neaves
Sent: Tuesday, June 28, 2016 11:19 AM
To: 'McKinney, David'
Cc: 'Dods, Ranald'; 'drew@lochay.co.uk'; Dalziel Design (mail@dalzieldesign.com)
Subject: RE: Bridgend

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200 Lichfield Lane Berry Hill Mansfield Nottinghamshire NG18 4RG

RTPI Learning Partner

Tel:01623 637 119 (Planning Enquiries)Email:planningconsultation@coal.gov.ukWeb:www.gov.uk/coalauthority

For the Attention of: Mr R. Dods West Lothian Council

[By Email: planning@westlothian.gov.uk]

27 January 2016

Dear Mr R. Dods

PLANNING APPLICATION: 0043/FUL/16

28 JAN 2016

257

Erection of 32 houses with associated roads and landscaping; LAND ADJACENT WILLOWDEAN, BRIDGEND

Thank you for your consultation notification of the 25 January 2016 seeking the views of The Coal Authority on the above planning application.

The Coal Authority Response: Material Consideration

I can confirm that the above planning application has been sent to us incorrectly for consultation.

The application site **does not** fall with the defined Development High Risk Area and is located instead within the defined Development Low Risk Area. This means that there is no requirement under the risk-based approach that has been agreed with the LPA for a Coal Mining Risk Assessment to be submitted or for The Coal Authority to be consulted.

The Coal Authority Recommendation to the LPA

In accordance with the agreed approach to assessing coal mining risks as part of the development management process, if this proposal is granted planning permission, it will be necessary to include The Coal Authority's Standing Advice within the Decision Notice as an informative note to the applicant in the interests of public health and safety.

Yours sincerely

Rachael A. Bust B.Sc.(Hons), MA, M.Sc., LL.M., AMIEnvSci., MInstLM, MRTPI Chief Planner / Principal Manager Planning and Local Authority Liaison



1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

Document 2 Decision Notice Application Ref 0043/FUL/16 dated 8th July 2016



DECISION NOTICE REFUSAL OF FULL PLANNING PERMISSION Town and Country Planning (Scotland) Act 1997, as amended

West Lothian Council, in exercise of its powers under the Town & Country Planning (Scotland) Act 1997 (as amended), refuses full planning permission for the development described below

APPLICATION REFERENCE: 0043/FUL/16

and in the planning application and docquetted plan(s).

PROPOSAL AND LOCATION:	Erection of 32 houses with associated roads and landscaping (grid ref. 304071 675476) at Land adjacent Willowdean, Bridgend
APPLICANT:	Mr D Reid Lochay Homes Ltd. 28 Stafford Street Edinburgh EH3 7BD

The above local application was determined by an officer appointed by the council in accordance with its scheme of delegation. Please see the advisory notes for further information, including how to request a review of the decision.

Docquetted plans relative to this decision are identified in Annex 1, schedule of plans.

DATA LABEL: PUBLIC

Chris Norman Development Management Manager West Lothian Council West Lothian Civic Centre Howden South Road Livingston EH54 6FF

hris Norman.

Dated: 08/07/2016

Signature

The council in exercise of its powers under the Town and Country Planning (Scotland) Act 1997 (as amended) refuses planning permission for planning application 0043/FUL/16, for the reason(s) set out as follows:

1 The application is for 32 houses within the Linlithgow Academy catchment area. There is an education infrastructure constraint which could be overcome by a limited phased development of three residential units per academic year. The applicant is unwilling to accept phasing of the development on that basis. The unrestricted phasing of the development would thus result in an education constraint that cannot be overcome.

The proposal is contrary to:

HOU1 (identified housing sites) of the West Lothian Local Plan; HOU2 (development in settlement envelopes) of the West Lothian Local Plan; IMP3 (phasing of housing developments) of the West Lothian Local Plan; HOU1 (allocated sites) of the West Lothian Local Development Plan (proposed plan); INF1 (infrastructure provision) of the West Lothian Local Development Plan (proposed plan).

2 The applicant has failed to convince the council that there are justifiable reasons to depart from the provisions of the development plan which, by virtue of section 25 of the Town and Country Planning (Scotland) Act 1997, as amended, is to be afforded primacy in decision making.

Annex 1, Schedule of Plans - 0043/FUL/16

Docquetted Number	Drawing Description	Drawing Number
1 of 12	Site / location plans	PL01
2 of 12	Existing site layout plan	PL02
3 of 12	Proposed site layout plan	PL03
4 of 12	2 bed semi-detached house type	PL05 rev A
5 of 12	Stepped 2 bed semi-detached house type	PL06 rev A
6 of 12	2 bed terrace	PL07 rev A
7 of 12	3 bed detached house type	PL08 rev A
8 of 12	3 bed semi-detached house type	PL09 rev A
9 of 12	Stepped 3 bed semi-detached house type	PL10 rev A
10 of 12	4 bed detached house type	PL11 rev A
11 of 12	4 bed detached house type	PL12 rev A
12 of 12	2 bed terrace	PL13 rev A

(hris Norman.

ADVISORY NOTE

How to challenge the council's Decision

If your application was determined under delegated powers as a local application by an officer appointed by the council and you disagree with the council's decision on your application, or one or more of the conditions attached to the decision, you can apply for a review by the council's Local Review Body. If the application was heard at a committee and in any other case you can seek an appeal of that decision to the Government's Directorate for Planning and Environmental Appeals. You can find information on these processes and how to apply for a review, or to appeal, here:

http://www.westlothian.gov.uk/article/2078/Decisions-Reviews-and-Appeals

If the decision of the council is overturned by the Local Review Body or the Directorate for Planning and Environmental Appeals, the developer of the land should be made aware of the following notes.

Notification of the start of development

It is a legal requirement that the person carrying out this development must notify the planning authority prior to work starting on site. The notification must include full details of the name and address of the person carrying out the development as well as the owner of the land and must include the reference number of the planning permission and the date it was granted. If someone is to oversee the work, the name and contact details of that person must be supplied. The relevant form is available online on the council web site under Planning and Building Standards. Please ensure this form is completed and returned accordingly.

Notification of completion of development

The person who completes this development must, as soon as practicable after doing so, give notice of completion to the planning authority. The relevant form is available online on the council web site under Planning and Building Standards. Please ensure this form is completed and returned accordingly.

Contaminated land procedures

In the event that contamination is found at any time when carrying out the approved development that was not previously identified, work on site shall cease and the issue shall be reported in writing to the planning authority immediately. The developer is required to follow the councils Supplementary Planning Guidance Development of land potentially affected by contamination. This document provides developers and their consultants with information on dealing with the planning process in West Lothian when development is proposed on land which is suspected of being affected by contamination. This document and further guidance is provided via the Councils web pages at:

http://www.westlothian.gov.uk/article/2220/Contaminated-Land

Liaison with the Coal Authority

As the proposed development is within an area which could be subject to hazards from current or past coal mining activity, the applicant is advised to liaise with the Coal Authority before work begins on site, to ensure that the ground is suitable for development.

Any activities which affect any coal seams, mine workings or coal mine entries (shafts) require the written permission of the Coal Authority. Failure to obtain such permission constitutes trespass, with the potential for court action. The Coal Authority is concerned, in the interest of public safety, to ensure that any risks associated with existing or proposed coal mine workings are identified and mitigated.

To contact the Coal Authority to obtain specific information on past, current and proposed coal mining activity you should contact the Coal Authority's Property Search Service on 0845 762 6848 or at **www.groundstability.com**.

Development Management Manager Page 3 of 4 Chris Norman.

Date: 08 July 2016

Please note that it is the developer's responsibility to ensure that all relevant consents and certificates are in place prior to starting work on site and that it is the developer's responsibility to speak with service authorities to ensure safe connection is possible to allow the development to proceed.

Annex 1, Schedule of Plans - 0043/FUL/16

Docquetted	Drawing	Drawing
Number	Description	Number
1 of 12	Site / location plans	PL01
2 of 12	Existing site layout plan	PL02
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9 of 12	Stepped 3 bed semi-detached house type	PL10 rev A
10 of 12	4 bed detached house type	PL11 rev A
11 of 12	4 bed detached house type	PL12 rev A
12 of 12	2 bed terrace	PL13 rev A

Chris Norman.



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Document 3 West Lothian Council Education Submision to LDP Examination

VAT Registration No 152 7435 14

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APPENDIX 5

WEST LOTHIAN LOCAL DEVELOPMENT PLAN (LDP) - PROPOSED PLAN

EDUCATION POSITION STATEMENT

1.0 Introduction

- 1.1 West Lothian Council has a plan led approach to education planning and has previously obtained senior counsel advice to ensure that its methodology is appropriate, consistent and robust. The West Lothian Local Development Plan (LDP), prepared in accordance with SESplan, now provides the development context for education planning in West Lothian.
- 1.2 The guidance entitled "Planning for Education" sets out some detail on this matter and although set within the context of the West Lothian Local Plan adopted in 2009 still provides an appropriate overview (CDX). All supplementary guidance that the council has previously prepared on education matters will in due course be modified and updated to accord with the new plan position, once approved. The LDP Proposed Plan makes reference to this in Appendix 4, pages 265-272.
- 1.3 The council approves updated medium term school roll forecasts on a regular basis, of which the most recent forecast are those approved in March 2014 (2012 Base) and the latest update in December 2015 (2015 Base), [DOC's 1 & 2]. A medium term forecast [DOC 3], has been prepared based on the December 2015 Base to illustrate the full impact of the LDP the detail of which is discussed later in this document.
- 1.4 The council also makes extensive use of information on school aged population and known household characteristics specific to West Lothian and will when necessary and appropriate make reference to any material changes in its information base. For example the council has, as of 30 March 2016, made decisions on pupil placements for school session 2016/17 in accordance with The Education (Placing in Schools Etc Deemed Decisions) (Scotland) Regulations 1982. The council is therefore using this information as the source for the 2016/17 school roll rather than that contained in any previous forecast, this being actual information.
- 1.5 This is therefore the framework that the council works within when considering residential development identified in the LDP or indeed non-allocated residential sites that come forward from time to time (windfall sites).

2.0 Information Base

- 2.1 This section will set out aspects of household and school aged population in some detail, but note that the appendices to DOC's 1 & 2 also provides relevant detail.
- 2.2 The council currently makes extensive use of a 0-18 Population and Household Database which for every verified residential address in West Lothian provides the number of children in that household, if any, attributes of those children e.g. gender, age, school attendance, and attributes of the property itself e.g. age, number of rooms, council tax band. It has linked satellite sub-system databases that deal with pupil placement, pre-school, wraparound care, primary and secondary.

2.3 Households can be aggregated at differing geographic or administrative levels, e.g. Scottish Assessors property reference, school catchment area and local authority. A selection interface has been developed [DOC 4] but note that as with most databases one off queries can also be produced. Each summary report produced using the selection tool provides the following default analysis tables: 0-18 population, catchment population trend, gender profile, school attendance patterns, housing ratio calculations, housing profile, child household calculations, pre-school participation and response. DOC's 5-7 have been provided as illustration, DOC 5 - Simpson Primary School – Housing less than 5 years old, DOC 6 – West Lothian (All Catchments) – Villas only and DOC 7 - James Young High School. This routinely provides data on for example, pre-school children and child per house ratios for the medium term forecast, likely residential development 0-18 population profile (as this may have more children than the use of forecast averages may suggest), data to inform the relevant selection of developer obligations, etc.

2.4 The 0-18 Population and Household Database is cross matched and validated nightly along with the production of a range of standard reports, including data used for pupil placement. The general menu interface to using these information sources is shown at DOC 8 which also features pre-school data as illustration. Through a tab selection process it is possible to switch from pupil placement applications for admissions, (DOC 9 provides a sample crossover matrix), to school roll forecasts (including residential site mapping), school rolls and capacities, catchment review, school roll forecast factors, 0-18 Population, SEEMIS (Scottish school management system) reports and general information.

The council was instrumental in the introduction of guidance on school capacity 2.5 through Circular No 3/2004 December 2004 [DOC 10] and indeed closely collaborated with the recent updated guidance on primary school capacity 24 October 2014. This more recent guidance sought to introduce an understanding as to how class size maxima relate to class organisation and capacity. West Lothian Council has had since the introduction of class size reductions the ability to interactively model class potential organisations against capacity. This is illustrated at DOC 11. Table 1 shows the interface used for calculating class organisation against a blank medium term forecast summary with default selection shown. There are 2 general approaches used to calculating class organisations both of which have 2 potential outcomes i.e. "Top Down" and "Bottom Up" both of which have 2 variants -"Unoptimised" (the default) and "Optimised" (less likely given complexity). Table 2 shows a worked example for a sample single stream school using top down analysis, this being unoptimised. In this case the class organisation is calculated from P7 downwards. Table 3 shows an unoptimised bottom up analysis. Optimisation would seek to evenly distribute pupils by stage across composite classes and by class within individual stages. This class organisation model also calculates core staff requirements and can link with other education related data e.g. SIMD Rank, and physical school capacity information, e.g. number of classbases, number of primary stages, and restrictions on class size. It is therefore possible for the council to take a primary school forecast and select any year within that forecast and determine staffing and capacity implications in advance.

The council is in a position to use and contrast forecast information and trends against actual live information specific to West Lothian, particular locations, particular schools and even particular stages of education. This ability was crucial in the Court of Session decision delivered by Lord Drummond Young where Hallam Land Management had lodged an appeal under section 239 of the Town and Country Planning (Scotland) Act 1997 against a decision by a reporter appointed by Scottish Ministers who had refused an application for residential development between Blackburn and Seafield, West Lothian in terms of SESplan Policy 7(c); DOC 12 illustrates. In accordance with The Education (Placing in Schools Etc - Deemed Decisions) (Scotland) Regulations 1982 the council has made its decisions on secondary and primary school places for Session 2016/17. Table 1 of DOC 12 gives the current anticipated secondary school roll for school session 2016/17 using updates from pupil placement in respect to actual determined S1 applications, with updates from SEEMIS (current pupils at S1, S2 and S3). As the date by which the council can make session 2016/17 placements passed in mid-March this updated known school roll information is used to not only as shown but also to update the medium term school roll forecast.

2.6

2.7 The council's SPG Planning for Education (CDX) and report to council's Education Executive (DOC's 1 & 2) describe the forecast methodology used by the council. The council's forecast type itself is designed as a medium to long-term tool. Other methods cover the immediate next year school roll (DOC 12, Table 1) and a longer term model deals with the council area as a whole. The figures shown in the medium term forecast need to be interpreted against the council's SPG Planning for Education (CDX) and the report to the council's Education Executive on the 2015 Base School Forecasts (DOC 2). When the base 2015 school roll forecasts were presented to committee in December 2015, the council was already in possession of newer population information (live), housing completion data (Scottish Assessor) and had receipt of some of the 2016/17 school session P1 and S1 applications which by 15 March 2016 had been determined. Having actual P1 data provides the first guide as to potential S1 admissions, seven years later as this data deals with actual known children only.

2.8 Document 12, also provides in Table 2 and Table 3 two views on future S1 admissions and aggregates primary school rolls by their catchment school and enrolment eligibility year or by associated secondary school by year/stage of actual attendance. It is compared with S1 Intake limits and where the stage roll is in excess of the S1 intake limit that particular year/stage is highlighted as a potential capacity shortfall. Four aggregates of secondary school numbers are also shown as routine including overall denominational secondary school admission position and Livingston secondary schools overall. Neither view adds children expected from new housing.

- 2.9 The view on Potential S1 Admissions - Analysis by Associated Primary School Catchment Area becomes available each year on 1 July as this is when the school enrolment year is incremented (DOC 12, Table 3). This data is updated each night and refined as the school year progresses, in direct comparison with DOC 12 Table 2 which although school census based, is static and does not alter during the school year. The Table 3 data shows known numbers of primary children by their school enrolment eligibility year and provides an upper marker that the council needs to consider in education planning terms - note that certain aged children can defer when they commence primary school (currently 168 children). The children are also aggregated by secondary school catchment only and thus the effect of placing requests is excluded. This data will now be in sync with DOC 12 Table 1 which is now tracking actual applications and school attendance pattern at S1 S3, the 2016/17 school sessions S2-S4 pupils. An understanding of the catchment analysis still needs to be considered alongside current actual attendance patterns, net of deferment and parental choice, the Analysis by Associated Primary School Attendance (DOC 12, Table 2).
- 2.10 This table in Document 12 uses the 2015 school census. This sheet is available once the primary school census rolls are processed, typically September/October each year. The medium term forecast will automatically update itself at this time so that the first year of the forecast then changes from the last recorded pupil placement position as discussed above but to an actual school census for 2016/17. This update to the 2015 Base forecast could be available before an updated 2016 Base has been prepared for committee approval and indeed the 2015 base could subsequently update itself with actual approved applications for school session 2017/18, if left untouched. It must be stressed that these tables provide known quantities rather than forecast quantities and can therefore be used with confidence in updating the councils' information base for decision taking purposes.
- 2.11 West Lothian Council currently has and has had an extensive range of quality data and systems available to assist in its planning for education provision to support its current population and that arising from new planned development. Note that not all of the systems and reports are set out in this document.

3.0 Updated 2015 Base School Roll Forecasts

- 3.1 The council's medium term forecast is a demand led model, this model being developed to take account of placing request legislation introduced in the early 1980s. Councils have a statutory duty to ensure that their school provision is efficient and to forward plan school provision. It is thus the case that only a third of primary schools in West Lothian could accommodate all their catchment children these, mainly being smaller schools in more rural parts of the authority. No secondary school could accommodate all its catchment children if all catchment pupils chose to attend. Since the early 1980s it has been impossible for education authorities to simply plan for catchment only school populations. The authority must ensure that there are sufficient places overall.
- 3.2 The council's demand led medium term forecast therefore take account of all placing request pressures within school sectors and across denomination. By law, placing requests must be granted unless there are one or more statutory grounds of refusal and each placing request refused has a statutory right of appeal.

The 2015 Base School Roll Forecast is therefore at the stage were automatic updates have been applied to take account of actual decision's on P1 and S1 applications and also current school attendance, as noted above in paragraph 2.8 for secondary school but also P1-P6 for primary school. There is a reducing allowance for new pupils from potential house completions to tie in with the start of the new school session in August 2016.

3.3

- 3.4 The 2015 Base School Roll Forecast (December 2015) applied control totals to housing completion scenarios, e.g. housing growth capped at 900 units per annum. The updated 2015 Base LDP School Roll Forecast (DOC 3) does not apply any control totals so as to model the full impact of the housing scheduled, summarised at appendix d. There has been some updating of housing sites to reflect the current LDP position rather than the housing position noted in the autumn of 2015 when the 2015 Base was in preparation. The adjustment for council housing noted in the December 2015 report to the council's Education Executive on the 2015 Base School roll forecasts is unchanged (DOC 2, page 4).
- 3.5 In addition, school intake and capacity limits have been applied to schools where this is notably a physical capacity issue and/or relates to the opening of a new school. The LDP strategy is therefore not entirely demand led as demand is curtailed and relocated to the most likely recipient school for the excess pupils (normally alternate catchment, or new school) in a number of cases to indicate how the strategy can be implemented.
- 3.6 Crucially, to model the LDP education infrastructure requirements, new primary and secondary schools have been introduced into the model to coincide with higher level housing completion rates. These new schools, their names and catchment arrangements are purely indicative and shown without prejudice to formal consultation arrangement's that may be required as a consequence of the Schools (Consultation) (Scotland) Act 2010. There may well be options or variation other than those shown, e.g. an extension at St Margaret's Academy. But note that an extension at St Margaret's would not support development across West Lothian whilst it would support the Core Development Area in the east of West Lothian (Winchburgh/East Broxburn/Uphall). The options shown fully support LDP development across West Lothian and assume viable funding solutions are possible (reference will be made to the secondary school position for the Livingston and Almond Valley CDA later). These are strategic multimillion pound decisions for the council and need to be made appropriately.
- 3.7 The context for considering the provision of new education facilities has been rehearsed through the Court of Session, in particular education solutions which are not currently in place, the delivery of which cannot be prejudged, i.e. the new schools noted above. Reference has been at paragraph 2.6 to the Opinion of the Court of Session delivered by Lord Drummond Young in the Appeal under section 239 of the Town and Country Planning (Scotland) Act 1997 by Hallam Land Management Ltd. One of the two material considerations examined in that Opinion directly related to educational infrastructure capacity.
- 3.8 Lord Young supported the Reporter's decision to refuse planning permission on the grounds of a lack of educational capacity to serve the proposed development. The following quoted paragraphs from the Opinion are particularly relevant.

- 3.9 As discussed at 2.6 above, paragraph 23 of the opinion states: "The Reporter found the Council's approach more convincing. We are of opinion that he was fully entitled to take such a view. Two reasons may be given in support. First, by concentrating on the first year of secondary education, it is possible to establish whether there are adequate places for children at the stage when they enter secondary education. If such places are lacking, it is clear that educational provision is inadequate. Secondly, the Council's numbers were based on information derived from the feeder schools to Bathgate Academy and St Kentigern's Academy, namely the local primary schools. Those numbers are, in the Reporter's words (paragraph 80), 'known quantities rather than forecast quantities'. Thus they may be used with a confidence that is lacking in other types of estimate or forecast."
- 3.10 In relation to school capacity, Para 25 of the opinion states: "...an extension to a secondary school is likely to involve substantial building works, which must be planned and completed before any additional demand can be met. Consequently it cannot be supposed that an offer of a contribution is sufficient to solve the fundamental problem of lack of educational capacity. The increased capacity must be properly planned and must be capable of completion by the time when any development is occupied". The Education (Scotland) Act 1980, Part I, section 7(4) also sets out that accommodation should also be "available" for education.

4.0 The LDP Strategy Forecast Summary (DOC 3)

- 4.1 The format of the summary is broadly similar to that used within the 2015 Base School Roll Forecasts (December 2015, DOC 2) with tables that cover:
 - total primary rolls appendix a
 - forecast primary one intakes appendix b
 - forecast non-catchment primary one intakes appendix c
 - scheduled housing by secondary school appendix d(i)
 - scheduled housing by denominational primary school appendix d(ii)
 - scheduled housing by non-denominational primary school appendix d(iii)
 - forecast secondary one intakes appendix e; and total secondary rolls appendix (f)
- 4.2 Note that with the exception of the caveats at paragraphs 3.3 3.6 no other 2015 Base forecast factors have been altered.
- 4.3 Note that individual school roll forecasts contain more detail than presented in the forecast summary.
- 4.4 The LDP Strategy Forecast Summary should be considered alongside the December 2015 Base forecasts.

The effect of the scale of residential development set out in appendix d is that primary school rolls would increase from 15,536 pupils in 2015 to 19,594 pupils in 2026. Some of that population growth could be managed through pupil placement, but there would also need to be new primary school provision. The table identifies new primary schools that are required to model secondary school implications, i.e. a new primary school at Broxburn and at Calderwood, but note that new primary school provision is assumed for Holy Family Primary School and Winchburgh Primary School. These are not separated out as there is no impact on secondary school and the pupil numbers are already contained within the appropriate secondary school arrangements. Note that the demand for places at St Nicholas has been constrained to that school's maximum capacity with pupils displaced back to their other catchment school, e.g. Uphall Primary School, and Kirkhill Primary School. Development pressure remains in Armadale and Bathgate where the development plan position would anticipate school extension. In all cases there may be a need for school catchment changes and or specific delays to housing whilst new primary school arrangements are put in place.

4.5

4.6 Appendix b reflects the scale of growth arising from a rapidly increasing build rate. Appendix c is unchanged but there would be an increase in the overall number of non-catchment requests.

4.7 Appendix d summarises scheduled housing as input to the medium term forecast. A total of 17,530 units is scheduled across the forecast time period, 2015/16 - 2026/27, averaging at 1,461 units per annum. Scottish Assessor records indicate that West Lothian has previously achieved a maximum occupation rate of 1,232 units in 1996/1997. Note that 6,102 units are allocated outwith the forecast time period which is largely the balance to the extensive CDA housing allocations. Appendix d(ii) shows substantial residential development in the Our Lady of Lourdes Primary School catchment area. This is the balance of the West Livingston (Gavieside) CDA which also covers the catchment area of St Mary's, Polbeth. Both of these primary schools are presently associated with St Kentigern's although for modelling purposes St Mary's Polbeth has been associated with St Margaret's Academy. The West Livingston (Gavieside) CDA site also covers 2 non-denominational primary school catchment areas, Parkhead Primary, West Calder and Seafield Primary. Given the scale of this CDA it has been assumed that Gavieside would require a new nondenominational primary school in its own right (both primary schools also have insufficient potential for sufficient school extension). In non-denominational primary school terms the Gavieside CDA allocation is wholly allocated to Parkhead (note that this would require a school consultation). Appendix d(iii) indicates that housing at East Calder and at West Calder (Parkhead Primary School) has substantial numbers of houses in the post forecast period. An earlier site start at the West Livingston (Gavieside) CDA would significantly impact on the secondary school roll forecast shown at appendix f, strongly indicating the need for additional capacity at West Calder High School, altered secondary school arrangements or simply a new secondary school. It is the present anticipated timeline that pushes these decisions to beyond 2023 and largely outwith the forecast time period. Note that appendix d does not include any allowance for planning applications presently at appeal other than for the units put forward in the LDP for these sites, if any.

- 4.8 Appendix e demonstrates the impact of creating 2 new secondary schools within the LDP forecast summary (a scenario or option forecast in its own right). The very difficult decision with opening a new secondary school is clear. It is always difficult to have a suitable starting school roll. It is notable that accommodation pressures remain at Armadale Academy if that CDA progresses whilst pressure at Bathgate Academy is reduced by the change of arrangements for St Kentigern's Academy, where for modelling exercise requirements St Joseph's Primary School, Linlithgow is associated with the new Winchburgh denominational secondary school and St Mary's Primary School, Polbeth is associated with St Margaret's Academy, thereby allowing some pupil transfer from Bathgate Academy to St Kentigern's Academy as at present. Broxburn Academy comes under pressure even with a new Broxburn CDA primary school feeding to a new non-denominational secondary school in Winchburgh. Deans Community High School currently shows ongoing school roll decline. Inveralmond remains within capacity throughout whilst Linlithgow Academy has some ongoing pressure. St Kentigern's Academy and St Margaret's Academy would have some capacity throughout this time period that would allow for some pupil movement across the secondary school sector. In common with all the Livingston secondary schools The James Young High School has a declining pupil intake after the forecast mid period. It is known that pupils presently in the Livingston secondary school associated primary schools create an excess of S1 pupils by school session 2020 which diminishes in the mid part of the next decade. For modelling purposes St Nicholas Primary School, Broxburn has been associated with the denominational secondary school at Winchburgh. As noted in paragraph 4.7 S1 intakes at West Calder High School start to become a problem within current arrangements by 2023, whilst the rate of residential development in the catchment of Whitburn Academy does not create a problem throughout the forecast period.
- 4.9 Appendix f shows the follow through of S1 intakes into total secondary school rolls. The most notable problem would appear to be with Armadale Academy on present assumed construction rates. It is noted that further development allocated in the LDP would still influence secondary school roll growth as would potential additional housing releases later in the LDP timeline.
- 4.10 It should also be noted that there are various caveats that individual forecast summaries would highlight. In particular, there is a notable decline in the early pre-school age groups that may in fact be a simple understating of catchment children.
- 4.11 Perhaps the most significant factor in the LDP Strategy Summary relates to house building set in the context of ongoing concerns re economic recessionary pressures. Nevertheless the strategy does indicate steps required to work through this scale of residential development in West Lothian.

5.0 Summary

5.1 The LDP strategy requires provision of 18, 010 houses over the period 2009 – 2024. The LDP forecast schedules some 15,011 houses over the remaining time period to 2024, 1,501 units per annum on average which is almost 300 units more than the maximum recorded in West Lothian by the Scottish Assessor. Scottish Assessor Data (DOC3, Appendix 5) indicates that some 3,232 houses were completed (council tax liable) since 2009. The LDP forecast may therefore slightly over allocate housing in this time period.

- 5.2 To achieve a level of completions of 1,500 1,800 per annum will require a step change by the development industry. This level of completion has yet to be achieved in West Lothian. The council has and continues to contribute to housing completions through its own council house building programme.
- 5.3 Clearly, if there is a reduction in actual completions from the 1,501 average above then the forecast scenario's outlined in the 2015 Base School Roll Forecast (December 2015), become more likely. If there is an increase in completion rates, arising for example, from an earlier site start at Gavieside, then the need for additional primary school and secondary school capacity increases.
- 5.4 It is still the case that either of the housing growth options in the 2015 Base School Forecast (December 2015) ultimately need additional school capacity and do not preclude a later increase in housing output. All of which means that the council must carefully plan and manage it's education strategy, not only from a financial perspective but more importantly to ensure that pupils educational needs are fully met.

Document 1

5. <u>2012 BASE SCHOOL FORECASTS</u>

The Education Executive considered a report (copies of which had been circulated) by the Head of Planning and Economic Development advising of the 2012 base school forecasts which would be used for future revenue and capital plans, pupil placement decisions, education planning and consultation and development plan consultations. The report also included an updated methodology summary. The Education Executive then considered the amended contents of appendices 1(a) and 2(a) (tabled at the meeting) which were updated to reflect current capacity figures for Armadale, Boghall, Simpson, St Paul's and Whitdale Primary Schools. The Planning and Information Manager also advised that the acronym AULP in the heading on appendix 2(a) was short for Base Audit and Local Plan Summary.

The report explained that medium term primary and secondary school forecasts were critical elements in the forward planning of revenue and capital investment in West Lothian. The current base forecast covered a time range from school session 2012-2013 with forecast school rolls from 2014-2015 through to 2023-2024. The housing component of the forecast was based on Audit 13. The updated forecasts and methodology would be used in association with the SPG on Planning for Education.

The 2012 Base had been updated with the 2013 school census and would also be updated when the session 2014 pupil placement applications for P1 and S1 were determined in late March 2014. There was also a requirement for on-going monitoring to determine if revised methodological development was required and that any such changes were fit for purpose. The report went on to provide details of the current school roll forecast caveats for 0-18 year old population trends and for housing allocations post 2019. It was noted that whilst the trend in primary school rolls was generally downward in the last decade, this was reversing, short term at least, irrespective of economic conditions as the potential pupils had already been born and were living within West Lothian. It was likely that primary school rolls would increase and remain above the 2013 roll total of 14,888 pupils for the next four years for demographic reasons irrespective of new housing development.

Information on the 2012 base school roll forecast was summarised in the report and whilst both secondary school roll forecasts showed some decline in the last two years of the forecast time period, the anticipated growth in the 2016 and 2017 cohorts could completely remove the current forecast reductions. The Base Auditable Forecast, as detailed in the appendices attached to the report, highlighted an increase in total primary rolls from 14,685 pupils in school session 2012-13 to 16,108 pupils in school session 2023-24.

During the question and answer session the Education Executive was advised that a report would be submitted to a future meeting providing details in relation to the August 2014 intake for Armadale Primary School. A report would also be submitted to a future meeting of the Education Executive providing an update in relation to Simpson and Windyknowe

Primary Schools.

In conclusion, the updated school roll projections indicated growth in the pre-school and primary sectors over the forecast period with a period of limited decline in secondary rolls. If there was more sustained housing recovery then school rolls would likely show stronger increases and less decreases. There was a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It was important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this was the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement would be necessary to ensure sufficient pre-school and school places were available.

It was recommended that the Education Executive:

- Agree the forecast update on pupil rolls, including the assumptions and methodology applied in producing these data, and
- Agree the school roll forecasts as being the basis for future education provision planning and consultation on development planning.

Decisions

- 1. The Education Executive noted the updated appendices 1(a) and 2(a) tabled at the meeting;
- 2. Agreed that a report would be submitted to a future meeting of the Education Executive providing an update on the intake for Armadale Primary School relevant to the August 2014 intake;
- 3. Agreed that a report would be submitted to a future meeting of the Education Executive providing an update in relation to Simpson and Windyknowe Primary Schools; and
- 4. Agreed the terms of the report.

DATA LABEL: PUBLIC



EDUCATION EXECUTIVE

2012 BASE SCHOOL FORECASTS

REPORT BY HEAD OF PLANNING AND ECONOMIC DEVELOPMENT

A. PURPOSE OF REPORT

The main purpose of this report is to inform the Education Executive of the updated 2012 base school forecast that will be used to inform future revenue and capital plans, pupil placement decisions, education planning and consultations and development plan consultations. An updated methodology summary is also attached at appendix 5.

B. RECOMMENDATION

It is recommended that the Education Executive:

- 1. agrees the forecast update on pupil rolls, including the assumptions and methodology applied in producing these data, and
- 2. agrees the school roll forecasts as being the basis for future education provision planning and consultation on development planning.

C. SUMMARY OF IMPLICATIONS

	Council Values	Focusing on our customers' needs; being honest, open and accountable; providing equality of opportunities; making best use of our resources; working in partnership
	Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)	Senior legal opinion has previously been obtained in relation to forecast methodology, reserved places and school capacity. It is necessary to consider school provision and catchment area arrangements in the context of the West Lothian Local Plan and The Edinburgh and South East Scotland SDP.
	Implications for Scheme of Delegations to Officers	The proposal will have no effect on the scheme of delegation.
IV	Impact on performance and performance Indicators	It is anticipated that the proposal will have little effect on performance and performance indicators

- V Relevance to Single Outcome Agreement
- VI Resources (Financial, Staffing and Property)
- VII Consideration at PDSP

VIII Other consultations

The proposal supports delivery of Outcomes 1, 2, 3, & 8 in the Single Outcome Agreement 2013-2023.

Management of pupil placement and school capacity impinges significantly on the revenue and capital planning processes. Medium term school forecasts inform forward revenue and capital planning.

It was agreed at PDSP 25 February 2014 that the report be forwarded to the Education Executive with the recommendation that it be approved.

Queens Counsel advice was obtained on forecast methodology in February 2008. Presentation on school roll forecast methodology made to Association of Directors of Education, Scotland (ADES), June 2008, and to school parent council representatives, January 2009. Supplementary Planning Guidance (SPG) - Planning for Education, 25 November 2008. Internal consultations have taken place with finance and planning. Updated methodology summary was last approved 9 October 2012.

D. TERMS OF REPORT

Background

Medium term school primary and secondary school forecasts are critical elements in the forward planning of revenue and capital investment in West Lothian. The current base forecast covers a time range from school session 2012-2013 with forecast school rolls from 2014-2015 through to 2023-2024. The housing component of the forecast is based on Audit 13. The updated forecasts and methodology will be used in association with the SPG on Planning for Education. It may be necessary to update the SPG from time to time to ensure its currency with the latest school forecast methodology. It should also be noted that approval of this latest school forecast and methodology will enable progress to be made on revision of existing and provision of new SPG for Schools (developer contribution policies) to be brought to future Development and Transport Policy Development and Scrutiny Panels for consideration.

D.2 Medium Term School Roll Forecast Methodology

The 2012 Base has been updated with the 2013 school census and will also be updated when the session 2014 pupil placement applications for P1 and S1 are determined in late March 2014.

There is a requirement for ongoing monitoring to determine if revised methodological developments are required and that any such changes are fit for purpose.

D.3 Current School Roll Forecast Caveats

0-18 Year Old Population Trend

It is important to note that, whilst the trend in primary school rolls was generally downward in the last decade, this is currently reversing, short term at least, irrespective of economic conditions as the potential pupils have already been born and are living within West Lothian (current data generally confirming this position put forward with the last forecast update report). These potential West Lothian school pupils are graphed at appendix 3a by school enrolment year (some children may attend a non-West Lothian school). As previously advised, individual single year cohorts of children, or enrolment years, have recently increased substantially. This data should be considered in the context of previous school roll trends and admissions, particularly at primary school, appendix 3b illustrating the variability in actual data trends.

Tracking pupil cohorts from birth to P1 entry indicates sustained growth in the short term and P1 intakes of a higher level than in previous years. Although appendix 3a currently shows reduction in the 2016 and 2017 P1 cohorts, these cohorts are expected to increase before actual enrolment at P1 as exhibited by the current 2015 P1 intake cohort.

This cohort, reported in the 2011 Base School Forecast, has increased by over 200 children since the data was last reported to Education Executive in October 2012. Reference has been made to this fact in recent responses on major planning applications.

It is likely that primary school rolls will increase and remain above the 2013 roll total of 14,888 pupils for the next 4 years for demographic reasons irrespective of new housing development.

Appendix 4 illustrates the overall trend in house completions from 1992-2011. The strong downward trend from 2005 continues into 2012 but there is good evidence to indicate that there is ongoing recovery in housing completions. Current information from building standards indicates a monthly completion rate of around 60 units per month and this is expected to increase as new sites commence in East Calder, Whitburn and Winchburgh. The expected upturn in housing completions is reflected in the housing model for the "Base Auditable with Local Plan" forecast although it may be towards the end of the forecast period before completions match the rates experienced previously, in 2001-2005 – with consequent increases in demographic growth.

The housing market has a current emphasis on "family" housing that is resulting in strong demographic growth even though the total number of completions is at a relative low point. These housing trends need to be set in the context of a feature of pre-school cohort trends in recent years and the increase in the number of pre-school children prior to their actual enrolment in primary school. Therefore the current reduction in the 2016 and 2017 cohorts could be considerably offset through the impact of new housing.

It is thus reasonable to assume that, irrespective of the substantial, but delayed residential development in West Lothian, that the total school aged population is not likely to decrease in West Lothian, but is much more likely to grow over the next five years. It is also likely that local hot spots on school capacity will remain as there appears to be no change in the underlying population structure. A recovery in the housing market will be the key as to the scale of school roll growth.

Housing Allocations Post 2019

It is crucial to note the scale of housing allocations post 2023. Currently, some 3,908 houses are programmed for completion 2023 onwards that are not included in the Base Auditable forecast and 11,249 in the Base Auditable with Local Plan forecast. This indicatively equates to some 2,600 secondary school aged pupils and 4,600 primary school aged pupils (prior to the application of house completion programming and forecast factors). Any increase in the forecast housing programme will result in higher school rolls at an earlier date, and, the difference could be very significant.

The forecast is sensitive to any improvement or deterioration in economic circumstances.

D.4 2012 Base School Roll Forecast

The 2012 Base Auditable Forecast and Base Auditable with Local Plan forecasts are attached at Appendix 1 and Appendix 2 respectively.

Whilst both secondary school roll forecasts may show some decline in the last 2 years of the forecast time period, as noted in D3 above, the anticipated growth in the 2016 and 2017 cohorts may completely remove these current forecast reductions.

Appendix 1 and 2 have the same summary headings, including, total primary rolls – appendix (a), forecast primary one intakes – appendix (b), scheduled housing by secondary school – appendix (c), forecast secondary one intakes – appendix (d) and total secondary rolls – appendix (e). These sub sections are all drawn from a generic forecast summary.

In brief, the Base Auditable Forecast at appendix 1(a) shows an increase in total primary rolls from 14,685 pupils in school Session 2012-2013 to 16,108 pupils in school session 2023-2024 – an increase of some 1,423 pupils. The increase is significantly greater in the Auditable with Local Plan forecast at appendix 2(a).

This scale of growth is matched by an increase in forecast P1 intakes rising from 2,254 pupils in school Session 2012-2013 to 2,383 pupils in school Session 2023-2024, appendix 1(b), again significantly greater in the Auditable with Local Plan forecast at appendix 2(b).

Base Auditable Forecast, appendix 1(c) sets out housing assumptions for the forecast period to school Session 2023-2024. This assumes early, but modest, sustained recovery of housing to around 50% of previous peak years, somewhat in excess of 600 completions per year. It is not until 2018 in the Auditable with Local Plan forecast at appendix 2(c) that housing completions are anticipated as returning to previous levels. Any suppression of economic recovery will mean that forecasts will be closer to those in appendix 1 rather than appendix 2.

The Base Auditable Forecast secondary one intakes are shown on appendix 1(d) and dip from 1,952 pupils in school Session 2012-2013 for 2 years then rise and fall back to 1,997 pupils in the school session 2023-2024. The Auditable with Local Plan forecast at appendix 2(d) shows a more sustained pattern of growth in S1 pupil numbers.

The last part of appendix 1 and 2, part (e), shows the total secondary school rolls from

school Session 2012-2013, of 11,089 pupils, falling for 2 years then rising to 11,709 pupils in school session 2023-2024. The Auditable with Local Plan forecast at appendix 2(e) shows a more sustained pattern of growth.

D.5 Summary

The forecasts show a particular demand for school places with some schools likely to avoid the effect of school roll decline whilst others show significant increase/decrease. The council has recently completed a series of school consultations that have dealt with primary/secondary school associations and also primary school catchment boundary changes. Ongoing school consultation and review of education provision arrangements is essential to support the development plan at this time. It should be noted that forecasts are demand led and will, in reality, be annually adjusted by actual placing request decisions which may accentuate secondary school rolls in particular. It will be necessary to balance all demand with significant school catchment revisions as well as the proposed school extensions and new build schools.

E. CONCLUSION

The updated school roll projections indicate growth in the pre-school and primary sectors over the forecast period with a period of limited decline in secondary rolls. If there is more sustained housing recovery then school rolls are likely to show stronger increases and less decrease – these being illustrated in Appendix 2. There is a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It is also important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this is the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement will be necessary to ensure sufficient pre-school and school places are available.

F. BACKGROUND REFERENCES

9 October 2012 Education Executive report: *2011 Base School Forecasts*. West Lothian Local Plan 2009

Appendices/Attachments:

Appendix 1 - 2012 Base School Roll Forecasts using Auditable Housing

Appendix 2 - 2012 Base School Roll Forecasts using Auditable Housing and Local Plan Allocations

Appendix 3 - 0-18 Population Trend by Single School Enrolment Year Cohorts 2001 – 2017

Appendix 4 - Historical House Completions, 1992 – 2011

Appendix 5 - Medium Term Forecast Methodology (July 2012)

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Craig McCorriston, Head of Planning and Economic Development

18 March 2014

A la calendaria de la Appendix 1

2012 Base School Roll Forecast using Auditable Housing Sites only

Base_Auditable Summary of Primary School Roll Forecasts as at 18/12/13

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									1.11	÷.,			Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
Addiewell	95	96	99	93	88	85	85	85	83	80	80	81	120
Armadale	442	473	542	498	495	495	504	517	529	527	534	552	415
Balbardie	413	419	428	439	444	452	455	446	445	435	432	438	415
Bankton	331	327	326	323	304	299	288	278	272	267	268	269	415
Bellsquarry	190	196	193	184	169	172	177	177	178	177	181	192	198
Blackburn	59	43	44	41	42	45	46	45	47	47	46	47	198
Blackridge	143	149	145	147	147	146	14/	150	149	151	149	150	198
Bognall	254	265	2/1	2/2	276	287	295	292	294	294	295	294	387
Bridgend	260	275	205	200	84	/8	10	12	11	68	65	540	120
Broxburn	362	3/5	395	390	403	422	440	453	464	4/8	498	519	415
Croftmallach	402	400	-102	3/0	174	171	300	309	154	307	309	357	415
Deans	200	200	200	100	290	1/1	100	100	104	100	104	260	307
<u>Dechmont</u>	230	200	290	292	209	290	200	200	270	2/3	200	209	300
Dedridge	14	163	160	155	158	150	14	154	152	151	152	14	270
East Calder	256	256	250	283	320	364	380	104	152	101	525	572	219
Eastertoun	230	328	200	200	307	310	303	305	300	311	306	316	360
Fallahill	168	160	150	157	163	150	167	164	170	172	170	166	360
Greenrigg	111	118	128	145	162	184	201	220	236	252	271	203	171
Harrysmuir	404	429	445	467	102	104	488	503	501	500	/05	486	/15
Holy Family	60	65	73	70	- 82	75	77	79	82	82	82	83	71
Howden St Andrew's	322	338	341	338	323	326	321	309	309	308	311	309	387
Kirkhill	249	237	236	213	207	200	206	204	201	199	197	194	387
Kirknewton	186	192	197	207	193	190	187	186	180	178	173	178	198
Knightsridge	250	265	271	269	268	283	282	279	284	280	285	288	415
Letham	204	213	207	198	194	193	190	197	195	199	201	201	279
Linlithgow	417	414	405	406	402	390	381	376	365	359	356	354	415
Linlithgow Bridge	199	201	195	202	186	168	165	156	146	140	131	136	198
Livingston Village	225	224	216	210	191	181	175	171	167	165	165	169	198
Longridge	92	85	81	80	80	76	76	74	76	76	75	76	120
Lowport	208	220	211	209	205	198	198	194	185	189	188	190	198
Meldrum	199	210	213	213	210	211	208	202	196	193	190	194	231
Mid Calder	291	288	280	265	242	240	234	226	216	219	224	234	415
Murrayfield	254	261	278	280	291	304	302	292	291	279	274	277	306
Our Lady of Lourdes	148	129	136	130	130	130	124	123	125	122	119	120	171
<u>Our Lady's</u>	54	52	52	53	57	56	52	44	47	46	44	43	96
Parkhead	356	349	355	360	365	363	364	360	371	367	364	365	415
<u>Peel</u>	408	388	383	385	370	389	397	409	418	418	413	419	415
Polkemmet	169	164	172	168	162	157	151	149	150	151	150	155	306
Pumpherston and Uphall	171	183	204	216	226	230	231	232	233	240	249	270	231
Riverside	254	257	261	243	242	247	243	234	229	233	239	239	306
Seafield	115	113	115	108	99	89	85	83	82	78	76	76	120
Simpson	339	397	457	505	557	583	614	631	644	644	651	641	387
South Armadale	0	0	0	118	154	192	201	212	223	231	240	250	
Springfield	301	307	297	314	315	319	299	289	2/9	282	283	291	415
St Anthony's	193	194	204	202	197	198	201	207	211	216	221	229	198
St John Onitida	126	123	130	133	135	135	136	134	137	136	136	136	1/1
St John Ugilvie	368	3//	3/9	382	3//	38/	391	393	392	387	385	388	415
St Joann i ne Baptist	1//	185	188	191	198	196	206	207	208	212	210	209	198
St Joseph's Linillingow	120	13	110	120	111	100	200	202	9/	97	97	304	198
St Many's Bathgata	207	221	240	200 100	2/4	124	200	202	200	292	293 124	100	202
St Mary's Polheth	115	117	106	122	400	404	429	161	430	162	404	162	402 252
St Nicholas	365	375	380	384	376	38/	304	303	303	305	400	103	202
St Ninjan's	282	263	248	220	223	210	212	204	105	101	101	103	397
St Paul's	117	120	122	121	131	145	161	164	175	180	202	217	108
St Thomas'	36	30	31	27	.23	22	222	22	21	21	202	211	961
Stoneyburn	97	86	91	89	92	90	88	95	96	96	94	<u>4</u> 1	150
Toronto	258	261	282	285	292	308	290	290	282	275	278	270	
Torphichen	71	75	77	74	70	66	59	54	54	51	50	50	71
Uphall	300	310	307	314	310	317	315	309	305	301	295	303	387
Westfield	38	50	51	52	57	55	53	49	46	48	46	44	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	415
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburgh	102	105	135	171	187	192	201	212	216	218	220	224	198
Windyknowe	363	362	379	435	456	472	478	496	506	522	522	527	415
Woodmuir	27	29	30	32	29	30	30	33	32	33	32	33	47
West Lothian	14685	14888	15187	15445	15499	15642	15699	15710	15730	15773	15849	16108	18615

Base_Auditable Summary of Forecast P1 Intakes as at 18/12/13

School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Abercorn	0	0 i	0	0	0	0	0	0	0	0	0	0
Addiewell	13	16	17	13	11	13	13	13	13	13	13	13
Armadale	81	80	103	81	68	73	76	76	79	80	81	82
Balbardie	68	64	14	66	51	65	68	6/	67	6/	66	66
Bellsquarn	4/	40	44	31	- 37	27	27	39	39	39	38	38
Blackburn	32	5	33	20	7	21	21	20	29	29	20 	20
Blackridge	21	26	23	27	23	23	24	24	24	24	24	24
Boghall	44	43	46	46	47	50	48	47	47	47	48	48
Bridgend	16	10	14	12	8	9	10	10	10	10	10	10
Broxburn	62	61	61	53	55	66	68	68	70	72	74	77
Carmondean	45	60	54	48	52	48	52	55	54	54	53	53
Croftmalloch	29	26	18	17	25	23	23	23	23	22	22	23
Deans	34	42	41	44	35	38	40	39	40	40	40	39
<u>Dechmont</u>	5	8	7	3	1	7	6	6	6	5	5	5
<u>Dedridge</u>	24	29	27	23	26	22	24	24	24	24	24	24
East Calder	30	36	41	42	50	45	55	61	68	74	80	86
Eastertoun	40	40	42	49	33	50	45	44	44	44	44	44
Fallahill	28	18	23	26	28	23	26	26	26	27	27	27
Greenrigg	15	19	19	19	20	27	28	30	33	35	37	40
Harrysmuir	53	73	72	77	80	62	70	72	71	71	72	71
Holy Family	8	9	13	13	12	9	11	12	12	13	12	12
Howaen St Andrew's	59	46	47	43	48	43	46	46	46	46	45	46
Kirknowton	29	25	21	26	26	25	26	26	26	26	26	26
Knightsridge	31	30	31	34	19	21	29	29	29	29	28	21
Letham	24	36	40	30	32	40	40	42	42	42	42	42
Linlithaow	61	64	58	55	53	11	51	52	52	52	52	51
Linlithgow Bridge	29	30	26	29	14	15	-20	20	21	- 21	20	19
Livingston Village	31	31	29	26	20	28	27	26	26	26	26	26
Lonaridae	13	9	11	12	10	12	11	11	11	11	11	11
Lowport	32	40	23	30	26	28	30	29	29	28	29	29
Meldrum	-33	33	30	30	23	28	29	28	28	28	28	27
Mid Calder	41	44	29	26	22	39	35	34	34	32	32	32
Murrayfield	43	35	46	39	34	38	40	39	40	40	40	39
Our Lady of Lourdes	20	14	21	20	17	16	18	18	18	18	18	18
Our Lady's	15	ં 3	8	9	8	6	7	7	7	7	7	7
Parkhead	46	50	48	47	46	48	53	53	56	55	54	54
Peel	59	49	60	65	52	66	64	63	63	64	64	63
Polkemmet	24	20	23	25	27	22	24	24	23	23	23	24
Pumpherston	0	0	0	0	0	0	0	0	0	0	0	0
Pumpherston and Uphall	30	28	30	30	22	23	28	29	31	34	36	38
Riverside	42	40	29	28	34	31	35	35	34	33	34	35
Simpson	74	90	1/	00	104	9	00	00	00	100	100	
South Armadala	14	00	90	24	104	90	30	39	21	100	24	99
Springfield	47	46	34	37	32	20	- 20	20	40	30	34	30
St Anthony's	29	30	31	31	26	29	31	32	33	33	34	35
St Columba's	22	17	24	21	23	23	22	22	22	22	22	22
St John Oailvie	55	55	60	57	52	55	56	57	57	57	57	56
St John The Baptist	31	31	28	32	32	28	31	31	31	31	31	31
St Joseph's Linlithgow	22	21	16	16	13	15	16	16	16	16	16	15
St Joseph's Whitburn	43	35	34	41	37	36	39	40	40	41	42	42
St Mary's Bathgate	61	55	56	58	54	62	64	64	65	65	65	65
St Mary's Polbeth	14	27	23	21	21	21	23	24	25	25	25	24
St Nicholas	58	60	59	57	50	54	57	58	59	60	60	61
St Ninian's	36	36	32	27	25	26	28	29	29	28	28	28
St Paul's	25	19	17	18	17	21	23	24	26	28	30	31
St Thomas'	4	4	3	3	2	3	3	3	3	3	3	3
Stoneyburn	9	13	15	16	16		13	14	14	14	14	14
Toronto	44	42	43	33	38	37	40	40	40	40	39	40
I orpnicnen		8		9	8	1	8	8	8	9	8	8
Uphall Uphall Station Infant	55	51	50	51	36	45	47	46	46	46	45	44
Westfield			0	0		0	0	0				
Whitdale	N N	8	4	8 72	9	5	5	/ EE	/ /	- 1 EA	/ E A	- / E0
Williamston	49	64	49	10	24	24	00	20	00	54	24	52
Winchburgh	15	22	40	41	20	24	41	43	42	41	40	22
Windyknowe	56	23 56	29 10	68		60	29	75	52 76	70		70
Woodmuir	1	50	3	8	3	5	5	,5	5	10	13	13
West Lothian	2254	2270	2268	2247	2070	2186	2295	2322	2351	2367	2375	2383

Base_Auditable Summ	ary or	Forec	ast N	on-cat	chmer	nt P1 I	ntakes	s as a	t 18/12	2/13		
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Addiewell	1	0	1	0	0	0	0	0	0	. 0	0	0
Armadale	3	5	2	2	2	5	4	3	3	3	3	3
Balbardie	19	10	12	12	10	13	14	13	12	12	12	12
Bankton	12	. 10	7	6	6	8	8	8	8	7	7	7
Bellsquarry	16	14	12	7	5	10	10	11	10	9	9	9
Blackburn	1	2	1	1	1	1	1	1	1	1	1	1
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
Boghall	0	0	0	0	0	1	0.1	0	0	0	0	0
Bridgend	0	1	0	0	0	0	0	0	0	0	0	0
Broxburn	15	13	10	8	9	13	13	12	11	11	11	11
Carmondean	14	4	7	5	6	8	8	7	6	7	7	7
Croftmalloch	17	17	10	9	12	14	13	13	13	12	12	13
Deans	3	4	2	2	2	3	3	3	3	2	3	3
Dechmont	2	2	1	0	0	1	1	1	1	1	1	1
Dedridge	4	3	2	2	2	4	3	3	3	: 3	3	3
East Calder	0	0	0	0	0	0	0	0	0	0	0	0
Eastertoun	12	12	9	11	7	10	10	10	10	10	10	9
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	4	8	3	3	2	4	4	4	4	3	4	4
Harrysmuir	17	16	11	11	11	13	13	13	12	12	12	12
Holy Family	1	1	1	0	1	1	1	1	1	1	1	1
Howden St Andrew's	5	6	4	3	3	5	5	4	4	4	4	4
Kirkhill	3	4	2	2	2	3	3	3	3	3	3	3
<u>Kirknewton</u>	1	0	1	1	0	1	1	. :1	1	1	1	1
Knightsridge	4	4	: 3	2	3	3	3	3	3	3	3	3
<u>Letham</u>	7	5	4	4	4	5	5	5	4	4	4	4
Linlithgow	7	6	2	2	1	4	3	4	3	3	3	3
Linlithgow Bridge	1	1	1	. 1	1	2	1	1	1	1	1	1
Livingston Village	5	2	3	. 3	2	6	4	4	3	4	4	4
Longridge	4	4	3	4	3	4	4	4	4	4	4	4
Lowport	3	1	1	1	1	3	3	2	2	2	2	2
<u>Meldrum</u>	4	4	2	2	2	3	3	3	3	3	-3	3
Mid Calder	7	7	3	3	2	5	5	5	4	4	4	4
Murrayfield	6	7	5	5	4	6	6	6	6	5	5	5
Our Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Parkhead	2	5	1	1	1	2	2	2	2	2	2	2
Peel	10	6	7	8	6	9	8	8	7	8	8	8
Polkemmet	4	4	2	2	2	3	3	3	3	2	3	3
Pumpherston and Uphall	4	4	3	2 1	2	4	4	3	3	3	3	3
Riverside	11	10	5	5	6	9	9	8	7	7	7	8
Seafield	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	0	0	0	0	0	1	0	0	0	0	0	0
Springfield	13	14	7	7	7	10	9	10	9	8	9	9
St Columba's	1	2	1	1	1	1	. 1	1	1	1	1	1
St John Ogilvie	5	3	4	3	3	3	3	4	3	3	3	3
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linlithgow	7	7	4	4	3	5	5	5	-5	4	4	4
St Joseph's Whitburn	2	2	1	1	1	1	2	1	1	1	1	1
St Mary's Bathgate	10	10	2	2	1	6	6	5	5	4	4	5
St Mary's Polbeth	3	3	4	4	4	3	3	3	4	4	4	3
St Nicholas	0	0	0	0	0	0	0	0	0	0	0	0
St Ninian's	4	5	2	2	2	3	3	3	3	3	3	3
St Paul's	2	2	1	1	1	2	2	2	1	1	1	2
St Thomas'	0	1	0	0	0	0	0	0	0	0	0	0
Stoneyburn	0	0	0	0	0	0	0	0	0	0	0	0
<u>I oronto</u>	9	13	6	4	5	7	8	7	7	6	6	7
Torphichen	0	0	0	0	0	1	0	0	0	0	0	0
Uphall	11	10	7	6	5	10	9	8	8	8	8	8
Westfield	1	1	0	1	1	1	1	1	1	1	1	1
Whitdale	14	12	6	9	6	10	10	10	9	8	9	9
Williamston	11	3	5	4	3	7	6	6	5	5	5	5
<u>Winchburgh</u>	0	0	0	0	0	0	0	0	0	0	0	0
Windyknowe	17	19	10	13	11	15	14	14	14	13	14	14
<u>Woodmuir</u>	1	1	1	1	0	1	1	1	1	1	1	1
West Lothian	341	311	205	194	176	276	266	253	240	230	234	239

Appendix 1 (c)

Base_Auditable Summa	ary of s	schedu	uled fu	iture h	ousin	g as a	t 18/1	2/13							
															Scheduled
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-2033	2034-2043	years
ARMADALE	88	175	304	177	134	118	150	128	124	120	120	49	20	0	0
<u>BATHGATE</u>	154	73	98 98	170	128	55	24	24	24	20	0	0	0	0	0
BROXBURN	25	ω	27	86	73	98	74	74	108	108	108	132	669	0	9
DEANS	54	36	14	4	12	32	24	0	0	0	0	0	0	0	0
INVERALMOND	97	52	38	36	55	25	25	0	0	0	0	0	0	0	0
<u>LINLITHGOW</u>	6	74	92	57	13	24	24	24	24	24	24	24	601	71	10
THE JAMES YOUNG	0	9	25	27	36	25	24	24	24	42	12	26	0	0	0
WEST CALDER	42	54	153	183	193	162	122	202	144	146	146	144	1102	0	80
WHITBURN	88	106	88	86	86	68	58	58	59	48	73	73	1415	0	6
West Lothian	557	584	839	836	730	607	525	534	507	478	483	448	3837	71	

Excludes housing in Kirknewton Primary School catchment area which is associated with Balerno Community High School

Base_Auditable Summary of scheduled future housing as at 18/12/13

sduled	years	თ	10	
Sche				
	2034-2043	0	71	71
	2024-2033	1436	2401	3837
	2023	148	300	448
	2022	207	276	483
	2021	202	277	479
	2020	231	278	509
	2019	292	244	536
	2018	267	261	528
	2017	317	294	611
	2016	430	304	734
	2015	504	336	840
	2014	559	283	842
	2013	409	177	586
;	2012	343	216	559
	School	ST KENTIGERN'S	ST MARGARET'S	West Lothian
Appendix 1 (d)

Base_Auditable Summary of Forecast S1 Intakes as at 18/12/13

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			1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		1.1			1.1					Current
													S1
													Intake
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Limits
ARMADALE	137	153	151	173	177	172	207	190	199	210	226	197	220
BATHGATE	133	157	155	171	177	178	186	216	199	233	213	205	220
BROXBURN	162	132	139	192	165	176	178	199	196	206	200	173	220
DEANS	175	176	178	204	199	184	204	183	196	197	178	164	200
INVERALMOND	180	200	178	195	194	184	202	188	199	190	188	186	240
LINLITHGOW	236	192	229	190	210	229	242	245	254	220	228	192	240
ST KENTIGERN'S	213	209	216	233	227	242	261	270	249	254	261	241	260
ST MARGARET'S	198	200	202	210	216	175	196	231	212	216	206	197	200
THE JAMES YOUNG	203	212	202	175	185	184	171	189	194	178	144	129	220
WEST CALDER	165	153	142	146	152	165	167	157	178	169	164	161	200
WHITBURN	150	143	138	152	152	161	163	154	152	143	160	152	220
West Lothian	1952	1927	1928	2041	2052	2049	2176	2222	2230	2217	2167	1997	

Appendix 1(e)

그는 한 학생님께 주요.

Base_Auditable Summary of Secondary School Roll Forecasts as at 18/12/13

								1 A A A					
													Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
ARMADALE	781	794	785	847	894	911	960	986	1016	1048	1090	1097	1210
BATHGATE	901	882	801	788	815	846	875	916	935	984	1010	1017	1210
BROXBURN	905	851	819	852	873	909	940	992	1026	1051	1083	1079	1210
DEANS	943	945	971	998	1013	1009	1039	1042	1047	1041	1021	995	1100
INVERALMOND	1096	1084	1013	995	987	981	991	985	991	985	978	972	1320
LINLITHGOW	1233	1203	1217	1210	1223	1244	1250	1292	1322	1345	1358	1317	1320
ST KENTIGERN'S	1218	1180	1168	1200	1219	1247	1286	1328	1346	1359	1376	1363	1430
ST MARGARET'S	1097	1116	1091	1124	1153	1138	1140	1168	1172	1180	1181	1192	1100
THE JAMES YOUNG	1136	1134	1136	1115	1094	1059	1029	1015	1015	1014	974	918	1210
WEST CALDER	957	916	879	888	898	915	934	937	976	991	995	989	1100
<u>WHITBURN</u>	822	800	752	747	752	768	782	787	789	776	775	770	1210
West Lothian	11089	10905	10632	10764	10922	11028	11227	11449	11634	11773	11841	11709	13420

2012 Base School Roll Forecast using Auditable Housing Sites and Local Plan Allocations

Base_AULP Summary of Primary School Roll Forecasts as at 18/12/13

					1.1								Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
Addiewell	95	96	99	93	88	85	85	85	83	88	94	97	120
Armadale	442	473	542	498	496	513	529	549	569	566	572	590	415
Balbardie	413	419	428	439	444	452	455	446	445	453	465	477	415
Bankton	331	327	326	323	304	299	288	278	272	267	268	269	415
Bellsquarry	190	196	193	184	169	172	177	177	178	177	181	192	198
Blackburn	59	43	44	41	42	45	46	45	47	47	46	47	198
Blackridge	143	149	145	148	148	148	149	152	152	156	158	172	198
Boghall	254	265	271	272	276	287	295	292	294	294	295	294	387
Bridgend	78	69	76	80	84	78	76	72	71	68	65	67	120
Broxburn	362	375	395	390	403	430	470	491	520	551	596	640	415
Carmondean	402	400	387	376	369	359	356	369	360	357	359	357	415
Croftmalloch	206	200	192	180	174	171	166	158	154	158	164	162	387
Deans	258	258	290	292	289	296	288	286	278	273	266	269	360
Dechmont	14	18	20	17	11	11	14	18	16	17	20	22	47
Dedridge	172	163	160	155	158	150	152	154	152	151	152	151	279
East Calder	256	256	250	283	329	364	389	429	476	524	577	627	415
Fastertoun	333	328	321	322	314	325	328	347	366	384	396	421	360
Fallahill	168	160	159	157	163	159	167	164	170	177	184	187	360
Greenrigg	111	118	128	145	162	184	201	220	236	252	271	293	171
Harrysmuir	404	429	445	467	102	483	488	503	501	501	195	186	/15
Holy Family	-0- 0-0-	65	73	407		-00	102	107	114	125	136	1/6	71
Howdon St Androw's	200	220	241	220	202	226	202	200	200	200	210	210	207
Kirkhill	240	227	226	212	223	202	200	209	209	200	210	012	207
Kirknouton	249	201	230	213	207	202	209	200	205	200	210	211	307
Kirknewion	100	192	197	207	193	190	107	100	100	100	1/9	107	190
Knightshage	250	205	2/1	209	200	203	202	2/9	204	200	200	200	415
	204	213	207	198	194	193	190	197	195	199	201	201	279
	41/	414	405	406	402	390	301	3/6	305	359	300	354	415
Linlingow Bridge	199	201	195	202	180	170	16/	158	148	142	133	138	198
	225	224	216	210	191	181	175	1/1	167	165	165	172	198
Longridge	92	85	81	80	080	/6	76	/4	/6	/9	82	8/	120
Lowport	208	220	211	209	205	198	198	194	185	189	188	190	198
Meldrum	199	210	213	213	210	212	209	203	197	194	191	196	231
Mid Calder	291	288	280	265	242	240	234	226	216	219	224	234	415
Murrayfield	254	261	278	280	291	306	303	294	292	280	279	285	306
Our Lady of Lourdes	148	129	136	130	130	130	125	123	126	125	125	128	171
Our Lady's	54	52	52	53	57	56	52	44	47	46	45	46	96
Parkhead	356	349	355	360	373	378	379	375	386	396	417	443	415
Peel	408	388	383	385	370	389	397	409	418	420	419	429	415
Polkemmet	169	164	172	168	162	157	151	149	150	154	156	164	306
Pumpherston and Uphall	171	183	204	217	227	231	232	233	234	241	257	286	231
Riverside	254	257	261	243	242	247	243	234	229	233	239	239	306
Seafield	115	113	115	108	99	89	85	83	82	78	76	76	120
Simpson	339	397	457	505	557	583	614	631	644	644	651	641	387
South Armadale	0	0	0	119	162	210	227	247	266	283	301	321	
Springfield	301	307	297	314	315	319	299	289	279	282	283	291	415
St Anthony's	193	194	204	202	201	212	225	241	256	269	282	302	198
St Columba's	126	123	130	133	135	135	136	134	137	136	136	136	171
St John Ogilvie	368	377	379	382	377	387	392	393	392	388	386	389	415
St John The Baptist	177	185	188	191	198	196	206	207	208	214	217	219	198
St Joseph's Linlithgow	125	131	118	120	111	107	106	101	98	98	97	99	198
St Joseph's Whitburn	207	227	245	258	274	289	288	282	286	293	295	303	252
St Mary's Bathgate	401	404	407	423	433	434	429	427	430	438	447	455	462
St Mary's Polbeth	115	117	126	133	143	150	157	166	167	169	173	179	252
St Nicholas	365	375	380	384	376	386	402	405	411	419	435	456	387
<u>St Ninian's</u>	282	263	248	229	223	219	212	204	195	192	193	196	387
<u>St Paul's</u>	117	120	122	121	131	145	161	166	180	198	217	238	198
St Thomas'	36	30	31	27	23	22	22	23	21	23	25	27	96
Stoneyburn	97	86	91	89	92	90	88	95	96	97	96	102	150
Toronto	258	261	282	285	293	308	299	290	282	279	286	290	415
Torphichen	71	75	77	74	70	66	59	54	54	51	50	50	71
Uphall	300	310	307	314	310	317	315	309	305	301	295	303	387
Westfield	38	50	51	52	57	55	61	64	68	78	83	89	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	415
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburah	102	105	135	186	217	250	288	312	329	371	411	449	198
Windyknowe	363	362	379	435	456	472	478	496	506	525	534	545	415
Woodmuir	27	29	30	32	29	30	30	33	32	33	32	36	47
West Lothian	14685	14888	15188	15467	15571	15822	15982	16090	16209	16474	16825	17357	18615

Base_AULP Summary of Forecast P1 Intakes as at 18/12/13

School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Addiewell	13	16	17	13	-11	13	13	13	13	15	15	15
Armadale	81	-80	103	-81	68	76	80	81	85	86	87	88
Balbardie	68	64	74	66	57	65	68	67	67	70	71	71
Bankton	47	45	44	37	37	36	39	39	39	39	38	38
Bellsquarry	32	31	33	20	11	27	27	28	29	29	28	28
Blackburn	9	5	8	9	7	7	7	7	8	8	8	7
Blackridge	21	26	24	28	24	24	24	24	25	25	25	27
Bognall	44	43	40	46	4/	50	48	.47	4/	4/	48	48
Bridgend	16	10	14	12	8	9	10	10	10	10	10	10
Bioxbuin	02	10	01	23	55	00	52	74	/8 EA	83	50	95
Croffmalloch	40	26	- 04	40	22	40	22	20	24	24	200	20
Deans	29	42	10	17	20	20	40	-23	20	22	40	20
Dechmont	54	42	41	44	30	30	40	59	40	40	40	29
Dedridge	24	20	27	23	26	22	24	24	24	24	24	24
East Calder	30	36	41	42	50	45	55	62	70	79	87	95
Eastertoun	40	40	42	49	35	52	49	50	52	55	57	59
Fallahill	28	18	23	26	28	23	26	26	26	28	29	30
Greenrigg	15	19	19	19	20	27	28	30	33	35	37	40
Harrysmuir	53	73	72	77	80	62	70	72	71	72	72	71
Holy Family	8	9	13	13	13	12	15	16	17	19	20	21
Howden St Andrew's	59	46	47	43	48	43	46	46	46	46	46	46
Kirkhill	29	25	27	26	26	26	26	26	26	27	27	27
Kirknewton	31	36	31	34	19	27	29	29	29	29	29	29
Knightsridge	44	36	45	35	39	48	43	42	42	42	42	42
Letham	24	36	28	30	32	32	31	32	32	31	31	32
Linlithgow	61	64	58	55	53	44	51	53	53	52	52	51
Linlithgow Bridge	29	30	26	29	14	16	20	20	21	21	20	19
Livingston Village	31	31	-29	26	20	28	27	26	26	26	26	26
Longridge	13	9	11	12	10	12	11	11	11	12	12	13
Lowport	32	40	23	30	26	28	30	29	29	28	29	29
<u>Meldrum</u>	33	-33	30	30	23	29	29	28	29	28	28	28
Mid Calder	41	44	29	26	22	39	35	34	34	32	32	32
<u>Murrayfield</u>	43	35	46	39	34	38	40	39	40	41	40	40
Our Lady of Lourdes	20	14	21	20	17	16	18	18	18	19	19	19
<u>Our Lady's</u>	15	- 3	8	:9	8	6	7	7	-7	7	7	7
Parkhead	46	50	48	47	47	50	55	55	58	59	62	65
Peel	59	49	60	65	52	66	64	63	63	64	64	64
Polkemmet	24	20	23	25	27	22	24	24	23	24	24	25
Pumpherston and Uphall	30	28	30	30	22	23	29	29	31	34	37	40
Riverside	42	40	29	28	34	37	35	35	34	33	34	35
Seafield	13	12	17	14	11	9	11	12	12	12	12	11
Simpson	/4	80	98	89	104	95	98	99	99	100	100	99
South Armadale	0	0	0	25	26	29	32	35	38	41	44	46
Springfield	4/	46	34	3/	32	44	41	40	40	- 38	39	39
St Antnony's	29	30	31	31	27	31	35	37	39	41	43	45
St Columbas	- 22	- 17	24	21	23	23	22	22	22	22	22	22
St John Oglivie	20	20	20	27	22	00	21	5/ 21	21	50	27	57
St Joseph's Liplithgow	21	21	16	32	32	20	31	31	31	32	32	33
St Joseph's M/hithurp	42	21	24	10	13	10	10	11	10	10	10	10
St Joseph's Willbum	43	55	54	58	57	- 30 62	59	40	40	41	67	43
St Mary's Polbeth	14	27	23	21	21	21	23	2/	26	26	26	27
St Nicholas	58	60	-50	57	50	54	58	60	62	63	65	67
St Ninian's	36	36	32	27	25	26	28	20	202	28	28	28
St Paul's	25	19	17	18	17	21	23	25	27	29	32	34
St Thomas'	4	4	3	3	2	3	3	- 20	3	20	4	4
Stoneyburn	9	13	15	16	16	11	13	14	14	14	14	15
Toronto	44	42	43	33	38	37	40	40	40	40	40	41
Torphichen	14	8	13	9	8	7	8	8	8	9	8	8
Uphall	55	51	50	51	36	45	47	46	46	46	45	44
Westfield	8	9	4	8	9	5	8	9	10	11	12	13
Whitdale	49	64	49	67	44	52	55	55	55	54	54	52
Williamston	59	61	48	41	34	34	41	43	42	41	40	39
Winchburgh	15	23	29	34	34	32	41	45	48	55	61	66
Windyknowe	56	56	49	68	66	69	72	75	76	78	80	81
Woodmuir	1	5	3	6	3	5	5	5	5	5	5	5
West Lothian	2254	2270	2269	2250	2081	2213	2337	2378	2421	2469	2517	2564

Base_AULP Summary of Forecast Non-catchment P1 Intakes as at 18/12/13

School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Addiewell	- 1. 11 - 1	0	:1	0	0	0	0	0	0	0	0	0
Armadale	3	5	2	2	2	5	4	3	3	3	3	3
Balbardie	19	10	12	12	10	13	14	13	12	12	12	12
Bankton	12	10	7	6	6	8	8	8	8	7	7	7
Bellsquarry	16	14	12	7	5	10	10	11	10	9	9	9
<u>Blackburn</u>	1	2	1	1	1	1	1	1	1	1	1	1
Blackridge	0	0	0	0	0	0	0	0	0	0	0	0
<u>Boghall</u>	0 :	0	0	0	0	1	0	0	0	. 0	0	0
Bridgend	0	1	0	0	0	0	0	0	0	0	0	0
Broxburn	15	13	10	8	9	13	13	12	11	11	11	11
Carmondean	14	4	7	5	6	8	8	7	6	7	7	7
Croftmalloch	17	17	10	9	12	14	13	13	13	12	12	13
<u>Deans</u>	3	4	2	2	2	3	3	3	3	2	3	3
Dechmont	2	2	1	0	0	1	1	1	1	1	1	1
Dedridge	4	3	-2	2	2	4	3	3	3	3	3	3
East Calder	0	0	0	0	0	0	0	0	0	0	0	0
Eastertoun	12	12	9	11	7	10	10	10	10	10	10	9
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Greenrigg	4	8	3	3	2	4	4	4	4	3	4	4
Harrysmuir	17	16	11	11	11	13	13	13	12	12	12	12
Holy Family	1	1	1	0	1	1	1	1	1	1	1	- s - s 1
Howden St Andrew's	5	6	4	3	3	5	5	4	4	4	4	4
Kirkhill	3	4	2	2	2	3	3	3	3	3	3	3
Kirknewton	1	0	1	1	0	1	1	1	1	1	1	1
Knightsridge	4	4	3	2	3	3	3	3	3	3	3	3
Letham	7	5	4	4	4	5	5	5	4	4	4	4
Linlithgow	7	6	2	2	1	4	3	4	3	3	3	3
Linlithgow Bridge	1	1	1	1	1	2	1	1	1	1	1	1
Livingston Village	5	2	3	3	2	6	4	4	3	4	4	4
Longridge	4	4	3	4	3	4	4	4	4	4	4	4
Lowport	3	1	1	1	1	3	3	2	2	2	2	2
Meldrum	4	4	2	2	2	3	3	3	3	3	3	3
Mid Calder	7	7	3	3	2	5	-5	5	4	4	4	4
Murrayfield	6	7	5	5	4	6	6	6	6	5	5	5
Our Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Parkhead	2	5	1	1	1	2	2	2	2	2	2	2
Peel	10	6	7	8	6	9	8	8	7	8	8	8
Polkemmet	4	4	2	2	2	3	3	3	3	2	3	3
Pumpherston and Uphall	4	4	3	2	2	4	4	3	3	3	3	3
Riverside	11	10	5	5	6	.9	9	8	7	7	7	8
Seafield	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	0	0	0	0	0	1	0	0	0	0	0	0
Sprinafield	13	14	7	7	7	10	9	10	9	8	9	9
St Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
St Columba's	1	2	1	1	1	1	1	1	1	1	1	1
St John Oailvie	5	3	4	3	3	3	3	4	3	3	3	3
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linlithaow	7	7	4	4	3	5	5	5	5	4	4	4
St Joseph's Whitburn	2	2			1	1	2	1	1	1	1	1
St Mary's Bathoate	10	10	. 2	2	1	6	6	5	5	4	4	5
St Mary's Polbeth	3	3	4	4	4	3	3	3	4	4	4	3
St Nicholas	0	0	0	0	0	0	0	n n	, 0	0	0	0
St Ninian's	4	5	2	2	2	3	3	3	3	3	3	3
St Paul's	2	2	1	1	1	2	2	2	1	1	1	2
St Thomas'	0	1	, 0	י ה	n	n	<u> </u>	<u>~</u>		n N	0	0
Stonevburn	0	<u>,</u>	0 0	0 0	0	n	n 1	0	n 1	0 0	0	0
Toronto	9	13	6	4	5	7	8	7	7	0 A	6	7
Torphichen	0	0	n n	n	n 1	1	n 1	n n	n n	n	n 1	0
Uphall	11	10	7	6	5	10	a	2 8	2 8	2 8	2 8	8
Westfield	1	1	, n	1	1	1	1	1	1	1	1	1
Whitdale	14	12	8	۰ ۵	י א	10	10	10	0	ı ع	0	0
Williamston	14	2	5	3 A	2	7	01 A	01 A	ט ב	0 5	5 5	5 5
Winchburgh	Γ Γ		- J - N			י ה	n 0	0 0	- J - N	0 0	0	
Windyknowe	17	10	10	13	11	15	14	14	14	12	14	14
Woodmuir	1	1	1	1	0	1	1	1	1	1	1	-1
West Lothian	341	311	205	194	176	276	266	253	240	230	234	239

Appendix 2(c)

3ase_AULP Summary (of sche	duled	future	snou e	ing as	at 18	112/13								
															Scheduled
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024-2033	2034-2043	years
ARMADALE	100	175	304	225	239	202	246	228	218	238	258	196	707	0	5
<u> 3ATHGATE</u>	154	73	98 98	170	133	55	24	24	80	80	33	37	272	0	7
<u> 3ROXBURN</u>	25	∞	28	87	103	153	129	134	180	243	243	289	2141	0	6
DEANS	54	36	4	4	16	32	24	0	0	0	0	0	0	0	0
NVERALMOND	98 08	52	38	36	55	25	25	0	20	24	34	46	244	0	4
<u>-INLITHGOW</u>	೧	74	140	105	114	143	96 96	96	183	183	168	173	2601	71	10
THE JAMES YOUNG	0	9	25	27	36	25	24	24	24	12	12	4	154	0	4
VEST CALDER	42	54	153	208	218	162	146	226	261	288	294	354	3054	236	10
<u>NHITBURN</u>	888	106	88	86	86	68	58	58	100	107	144	145	1769	0	6
Vest Lothian	570	584	888	958	1000	865	772	790	1066	1175	1186	1281	10942	307	

Excludes housing in Kirknewton Primary School catchment area which is associated with Balerno Community High School

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2012	2013	2014	C102	9107	1102	2018	2019	2020	1202	2022	2023	2024-2033	2034-2043	years
355	409	559	577	571	425	387	416	519	561	577	575	4793	236	10
217	177	332	385	433	444	388	376	555	627	621	724	6226	71	1
572	586	891	962	1004	869	775	792	1074	1188	1198	1299	11019	307	
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## Appendix 2 (d)

## Base_AULP Summary of Forecast S1 Intakes as at 18/12/13

													Current
													S1
													Intake
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Limits
ARMADALE	137	153	151	173	179	179	217	203	217	232	252	228	220
BATHGATE	133	157	155	171	177	179	186	217	199	236	218	212	220
BROXBURN	162	132	139	192	165	177	182	206	205	219	219	198	220
<u>DEANS</u>	175	176	178	204	199	184	204	183	197	197	178	165	200
INVERALMOND	180	200	178	195	194	184	202	188	199	191	190	189	240
LINLITHGOW	236	192	229	192	214	238	257	262	275	248	263	233	240
ST KENTIGERN'S	213	209	216	233	228	245	265	276	257	265	276	262	260
ST MARGARET'S	198	200	202	211	217	178	200	237	220	227	221	216	200
THE JAMES YOUNG	203	212	202	175	185	184	171	189	194	178	144	129	220
WEST CALDER	165	153	142	146	153	167	169	160	182	178	179	182	200
<u>WHITBURN</u>	150	143	138	152	152	161	163	154	152	145	164	159	220
West Lothian	1952	1927	1928	2043	2062	2075	2215	2275	2297	2316	2304	2172	

Appendix 2 (e)

								-					
												4.4.5	Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
ARMADALE	781	794	785	847	903	943	1011	1057	1107	1159	1224	1259	1210
<u>BATHGATE</u>	901	882	801	788	815	847	876	917	936	996	1035	1049	1210
<u>BROXBURN</u>	905	851	819	852	873	916	959	1024	1072	1114	1177	1205	1210
<u>DEANS</u>	943	945	971	998	1013	1010	1040	1043	1048	1042	1022	996	1100
INVERALMOND	1096	1084	1013	995	987	981	991	985	991	989	987	988	1320
LINLITHGOW	1233	1203	1217	1220	1246	1290	1325	1387	1436	1496	1549	1545	1320
ST KENTIGERN'S	1218	1180	1168	1200	1224	1262	1309	1360	1386	1419	1462	1475	1430
<u>ST MARGARET'S</u>	1097	1116	1091	1128	1160	1154	1167	1205	1218	1244	1270	1305	1100
THE JAMES YOUNG	1136	1134	1136	1115	1094	1059	1029	1015	1015	1014	974	918	1210
WEST CALDER	957	916	879	888	904	926	946	954	998	1039	1075	1104	1100
<u>WHITBURN</u>	822	800	752	747	752	768	782	787	789	784	796	805	1210
West Lothian	11089	10905	10632	10778	10972	11157	11437	11735	11995	12295	12570	12647	13420

Base_AULP Summary of Secondary School Roll Forecasts as at 18/12/13

### West Lothian Council

**0-18 Population Trend by Single School Enrolment Year Cohorts 2001 - 2017** (As at 30 September 2013)



## **Guidance Notes:**

Enrolment Year is from 1st March to 28/29 February of the following year, ie the data does not refer to calendar years. Enrolment year determines the School Session/Year in which children are entitled to commence school attendance at P1. No allowance has been made in this raw data for primary school deferral. Currently, year 2001 pupils are typically at S6 and year 2013 pupils are at P1.

The number of children is the current actual total of children who could have enrolled in that particular year. Data for school enrolment years 2016 and 2017 has not yet been fully processed and has not been used in the school forecast, although shown above.

Data has been extracted from West Lothian Council's 0-18 Population and Household Database.

Appendix 3b





## **Historical House Completions**

1992-2011



## Guidance Notes:

Housing year is from 1 April to 31 March the following year – the housing audit year, and does not refer to calendar years.

Latest information indicates that some 229 houses were competed in audit year 2012, less than 50% of previous low point in 1993 (545 houses) and that audit year 2013 shows some recovery to 511 completion's, but still short of the average completion rate of some 910 houses across 1992-2011.

The graph shows housing data as recorded in school migration tables. As the forecast is a 2012 base, data is only available in full to 2011. A 2013 base forecast would enable completion data for 2012 to be shown.

## MEDIUM TERM FORECAST METHODOLOGY

#### Background

Medium term forecast methodology is well established and is set out below.

Accounts Commission have praised the extent and robustness of forecast information. Accepted by ADES as top practice, etc. Senior Counsel advice sought in 2007/2008 in preparation for Local Plan Inquiry later in 2008. Specific topic paper at Local Plan Inquiry. Methodology set out in Education Executive Report, 1 September 2009. Adjustments noted in subsequent reports. Foundation of Supplementary Planning Guidance on Education (also approved by Executive).

Whilst there is a "live" standard medium term forecast that tracks information changes throughout the school year, there are also two static forecasts that are useful for comparative analysis. Option forecasts for scenario testing can also be produced. An archive is created from the standard forecast when the forecast base year is updated.

Secondary school forecast and duration is typically more stable than primary school forecasts – the latter being heavily dependent on 0-5 population data.

Primary school roll forecasts are based on the following factors or components:

- 1. Start of session school roll by stage (September 20**).
- 2. Forecast primary one intake numbers.
- 3. Stage migration.
- 4. Expected children from future house completions in the catchment area.
- 5. Child-Per-House Ratios

In addition secondary school roll forecasts also include:

- 6. Primary seven to secondary one transfer rates.
- 7. Secondary school stay on rates (S4 to S5) and (S4 to S6).

#### 1. 200* Start of Session School Rolls (primary and secondary)

These are as returned to Scottish Government in the annual census (September). It is the base table in the medium term forecast used in each individual school forecast.

## 2. Forecast Primary One Intake Numbers

The central source of these data is the 0-18 Population and Household Database which identifies pre-school and school aged children. Input sources for these data include:

- 100% doorstep survey (resources permitting)
- school admission databases pre-school, primary, wraparound care and secondary school includes mid-term admissions
- births and deaths data supplied by Lothian Health (direct rather than through General Register Office Scotland).
- from time to time centrally sourced questionnaire, eg childcare questionnaire forms, etc
- school census
- prepaid query letterforms

 The Lothian Joint Valuation Board (LJVB) is the source for new property used to create household records in the 0-18 Population and Household Database.

A number of adjustments are applied to the raw data, to allow for private sector, noncatchment schools, incomplete school intake year, etc. - adjustments being made according to current attendance patterns. Depending on the time of year, 4 or 5 years of actual known data is used with the balance of future P1 intakes being calculated moving averages.

#### 3. <u>Stage Migration</u> (primary and secondary)

The term stage migration is used as this factor could relate to a number of changes within school rolls and should thus not be directly equated with demographic migration eg Stage Migration could include children repeating a year.

Stage migration is calculated as a 3 year weighted average (.2,.2,.6) based on historical school rolls, ie P1_P6 is compared with the following years P2_P7 and S1-S3 is compared with the following years S2-S4. Where the calculated figure is greater than +5% or lower than -5%, the calculated figure is controlled to a maximum of +5% or -5%. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio. Further control may be applied to take account of known council policy that will readjust these migration trends in a particular year, eg the downsizing of a primary school.

Current average ratios are:

Maximum applied	1.05
Minimum applied	0.95
Non-denominational primary	0.9846
Denominational (RC) primary	0.9761
Non-denominational secondary	0.9886
Denominational (RC) secondary	0.9842

#### 4. Housing

The Lothian Joint Valuation Board (LJVB) is the source of confirmed new property that is used to create additional household records in the 0-18 Population and Household Database.

The number of house completions is taken from a housing database, "SPaDE", with source input data being current planning applications, and future Housing Land Audit and Local Plan allocations. The housing database is current with development at all times and contains both historical and future build programme, whether public or private. Note that housing in secondary school forecast is a summary of the housing in each associated primary school. Housing completions will typically extend beyond the medium term forecast time period of 10 years. Two standard option forecasts are typically produced, using 2 housing sets – an auditable only option (housing sites with permission or minded to grant) and extended auditable option that also includes local plan allocations.

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#### 5. Child Per House Ratio

There are 4 "standard" child-per-house ratios used in the medium term forecast, nondenominational primary school, denominational primary school, non-denominational secondary school, and denominational secondary school. These ratios are regularly updated and are tracked annually. They do change over time and this will be reflected in the school forecasts. They are adjusted to take account of the planned mix of public and private residential development in the development plan and exclude vacant, sheltered and amenity properties. The ratios are calculated from the 0-18 Population and Household Database.

Current average ratios are:

Non-denominational primary	0.3156
Denominational (RC) primary	0.0927
Non-denominational secondary	0.1706
Denominational (RC) secondary	0.0597

There are also a substantial range of detailed reports available that can focus on house type (as defined by the LJVB), number of bedrooms, council tax bands, etc.

#### 6. Primary Seven to Secondary One Transfer

This is calculated as a 3 year weighted average (.2,.2,.6) based on historical S1 enrolment and the previous years P7 enrolment. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current average ratios are:

Maximum applied	1.2206
Minimum applied	0.7657
Non-denominational average	0.9797
Denominational (RC) average	0.9814

## 7. Secondary School Stay On Rates (S4 to S5) and (S4 to S6)

This is calculated as a 3 year weighted average (.2,.2,.6). An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current average ratios are:

Maximum applied	1.6874
Minimum applied	1.1095
Non-denominational average	1.3832
Denominational (RC) average	1.5231

David McKinney

February 2014

## Appendix 1 (a)

## Base_Auditable Summary of Primary School Roll Forecasts as at 18/12/13

0-h1													Current
School	201	2 201	3 201	4 201	5 2016	3 201	7 2018	3 2019	2020	) 202	1 2022	2 2023	Capacity
Addieweil	9	5 9	6 <b>9</b>	9 9	3 88	8	5 8:	5 85	5 83	8 80	0 80	) 81	120
A madale D albardia	44	2 47	3 54	2 49	8 495	<u>49</u>	5 504	1 517	7 529	527	7 534	1 552	462
Bankton	41.	3 41	9 42	8 43	9 444	45	2 45	5 446	5 44	5 435	5 432	2 438	415
Ballequarty	33	1 32	32		3 304	28	288	5 278	3 272	2 26	268	3 269	415
Blackhum	19	J 19			4 108				178	17	181	192	198
Blackridge	1/1				42	4	9 40		4	4	46	3 47	198
Boghall	25		5 14	1 14	141	14		150	148	15	149	150	198
Bridgend	75						29:	292	284	294	1 295	294	462
Broxbum	36	2 27	3 30	5 200		10				68	6	<u>67</u>	120
Carmondean	40		38	7 376	3 360	9 424	2 440	400	404	4/8	498	519	415
Croftmalloch	206	2 200		1 190	302	308	3 300	305	300	35/	355	357	415
Deans	25	201	2 20		2 280	204		100	104	100	164	162	387
Dechmont	1	1 18	2 20	1 17	7 44	200	1 1/	200			200	269	360
Dedridae	17:	2 16:	3 160	1 15	159	150	1 152	154				14	4/
East Calder	256	256	3 25(	283	3 320	36/	1 380	10-		10	102	570	2/9
Eastertoun	333	3 328	3 32	1 322	2 307	1 310	1 302	305	300	490	200	246	415
Fallahil	168	3 160	159	157	163	159	167	164	170	172	300	310	360
Greenrigg	111	118	128	3 145	5 162	184	1 201	220	236	257	271	203	300
Harrysmuir	404	429	44!	467	491	483	486	503	501	500	A05	283	171
Holy Family	60	65	5 73	3 79	82	75	5 77	79	82	82	82	83	413
Howden St Andrew's	322	338	3 34	338	3 323	326	321	309	309	308	211	300	387
Kirkhill	249	237	236	3 213	3 207	200	206	204	201	199	197	194	387
Kirknewton	186	192	2 197	207	193	190	187	186	180	178	173	178	108
<u>Knightsridge</u>	250	265	5 271	269	268	283	3 282	279	284	280	285	288	415
Letham	204	213	207	198	194	193	190	197	195	199	201	201	279
Linlithgow	417	414	405	6 406	i 402	390	381	376	365	359	356	354	415
Linlithgow Bridge	199	201	195	5 202	186	168	8 165	156	146	140	131	136	198
Livingston Village	225	i 224	216	6 210	191	181	175	171	167	165	165	169	198
Lonaridae	92	85	5 81	80	80	76	6 76	74	76	76	75	76	120
Lowport	208	220	211	209	205	198	198	194	185	189	188	190	19B
Meldrum	199	210	213	213	210	211	208	202	196	193	190	194	231
Mid Calder	291	288	280	265	242	240	) 234	226	216	219	224	234	415
Murrayfield	254	261	278	280	291	304	302	292	291	279	274	277	306
Our Ledy of Lourdes	148	129	136	i 130	130	130	) 124	123	125	122	119	120	171
OUT LOOVS	54	52	52	2 53	57	56	5 52	44	47	46	44	43	96
Parknead	356	349	355	360	365	363	364	360	371	367	364	365	415
Peel	408	388	383	385	370	389	397	409	418	418	413	419	415
Pumphemten and Unit-II	169	164	172	168	162	157	151	149	150	151	150	155	306
Pumpherston and Uphall Riverside		183	204	216	226	230	231	232	233	240	249	270	231
Soafield	204	25/	261	243	242	247	243	234	229	233	239	239	306
Simpson	115	113	115	108	99	89	85	83	82	78	76	76	120
South Armadala	338	397	457	505	557	583	614	631	644	644	651	641	462
Springfield	201	207	207	110	154	192	201	212	223	231	240	250	
St Anthony's	102	307	291	314	315	319	299	289	2/9	282	283	291	415
St Columba's	126	134	1204	202	19/	190	201	207	211	216	221	229	198
St John Onilvie	369	277	270	133	130	130	130	134	137	136	136	136	171
St John The Bantiet	177	195	100	101	3/1	307	391	393	392	387	385	388	415
St Joseph's Linlithoow	125	131	149	191	190	190	200	207	208	212	210	209	198
St Joseph's Whitburn	207	227	245	258	274	280	288	101	97	97	9/	98	198
St Marv's Bathoate	401	404	407	423	433	A34	420	102	420	282	293	301	252
St Mary's Polbeth	115	117	126	133	141	145	153	164	430	432	434	430	402
St Nicholas	365	375	380	384	376	384	394	303	303	305	400	103	202
St Ninian's	282	263	248	229	223	219	212	204	105	101	400	410	307
St Paul's	117	120	122	121	131	145	161	164	175	180	202	217	171
St Thomas'	36	30	31	27	23	22	22	23	21	21	202	211	
Stoneyburn	97	86	91	89	92	90	88	95	90	20	21 0A	21	120
Toronto	258	261	282	285	293	308	299	290	282	275	278	270	
Torphichen	71	75	77	74	70	66	59	54	54	51	50	50	71
Uphall	300	310	307	314	310	317	315	309	305	301	205	303	287
Westfield	38	50	51	52	57	55	53	49	46	48	235 46	44	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	462
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburgh	102	105	135	171	187	192	201	212	216	218	220	224	108
Windyknowe	363	362	379	435	456	472	478	496	506	522	522	527	415
Woodmuir	27	29	30	32	29	30	30	33	32	33	32	33	47
West Lothian	14685	14888	15187	15445	15499	15642	15699	15710	15730	15773	15849	16108	18785

## Base_AULP Summary of Primary School Roll Forecasts as at 18/12/13

													Current
School	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Capacity
Addiewell	95	96	99	93	88	85	85	85	83	88	94	97	120
Armadale	442	473	542	498	496	513	529	549	569	566	572	590	462
Balbardie	413	419	428	439	444	452	455	446	445	453	465	477	415
Bankton	331	327	326	323	304	299	288	278	272	267	268	269	415
Bellsquarry	190	196	193	184	169	172	177	177	178	177	181	192	198
Blackburn	59	43	44	41	42	45	46	45	47	47	46	47	198
Blackridge	143	149	145	148	148	148	149	152	152	156	158	172	198
Boghall	254	265	271	272	276	287	295	292	294	294	295	294	462
Bridgend	78	69	76	80	84	78	76	72	71	68	65	67	120
Broxbum	362	375	395	390	403	430	470	491	520	551	596	640	415
Carmondean	402	400	387	376	369	359	356	369	360	357	359	357	415
Croftmalloch	206	200	192	180	174	171	166	158	154	158	164	162	387
Deans	258	258	290	292	289	296	288	286	278	273	266	269	360
Dechmont	14	18	20	17	11	11	14	18	16	17	20	22	47
Dedridge	172	163	160	155	158	150	152	154	152	151	152	151	279
East Calder	256	256	250	283	329	364	389	429	476	524	577	627	415
Eastertoun	333	328	321	322	314	325	328	347	366	384	396	421	360
Fallahill	168	160	159	157	163	159	167	164	170	177	184	187	360
Greenrigg	111	118	128	145	162	184	201	220	236	252	271	293	171
Harrysmuir	404	429	445	467	491	483	488	503	501	501	495	486	415
Holy Family	60	65	73	83	90	91	102	107	114	125	136	146	71
Howden St Andrew's	322	338	341	338	323	326	322	309	309	308	312	312	387
Kirkhill	249	237	236	213	207	202	209	208	205	206	210	211	387
Kirknewton	186	192	197	207	193	190	187	186	180	180	179	187	198
Knlahtsridge	250	265	271	269	268	283	282	279	284	280	285	288	415
Letham	204	213	207	198	194	193	190	197	195	199	201	201	279
Linlithgow	417	414	405	406	402	390	381	376	365	359	356	354	415
Linlithaow Bridge	199	201	195	202	186	170	167	158	148	142	133	138	198
Livingston Village	225	224	216	210	191	181	175	171	167	165	165	172	198
Longridge	92	85	81	80	80	76	76	74	76	79	82	87	120
Lowport	208	220	211	209	205	198	198	194	185	189	188	190	198
Meldrum	199	210	213	213	210	212	209	203	197	194	191	196	231
Mid Calder	291	288	280	265	242	240	234	226	216	219	224	234	415
Murrayfield	254	261	278	280	291	306	303	294	292	280	279	285	306
Our Lady of Lourdes	148	129	136	130	130	130	125	123	126	125	125	128	171
Our Lady's	54	52	52	53	57	56	52	44	47	46	45	46	96
Parkhead	356	349	355	360	373	378	379	375	386	396	417	443	415
Peel	408	388	383	385	370	389	397	409	418	420	419	429	415
Polkemmet	169	164	172	168	162	157	151	149	150	154	156	164	306
Pumpherston and Uphall	171	183	204	217	227	231	232	233	234	241	257	286	231
Riverside	254	257	261	243	242	247	243	234	229	233	239	239	306
Seafield	115	113	115	108	99	89	85	83	82	78	76	76	120
Simpson	339	397	457	505	557	583	614	631	644	644	651	641	462
South Armadale	0	0	0	119	162	210	227	247	266	283	301	321	
Springfield	301	307	297	314	315	319	299	289	279	282	283	291	415
St Anthony's	193	194	204	202	201	212	225	241	256	269	282	302	198
St Columba's	126	123	130	133	135	135	136	134	137	136	136	136	171
St John Ogilvie	368	377	379	382	377	387	392	393	392	388	386	389	415
St John The Baptist	177	185	188	191	198	196	206	207	208	214	217	219	198
St Joseph's Linlithgow	125	131	118	120	111	107	106	101	98	98	97	99	198
St Joseph's Whitburn	207	227	245	258	274	289	288	282	286	293	295	303	252
St Mary's Bathoate	401	404	407	423	433	434	429	427	430	438	447	455	462
St Mary's Polbeth	115	117	126	133	143	150	157	166	167	169	173	179	252
St Nicholas	365	375	380	384	376	386	402	405	411	419	435	456	387
St Ninian's	282	263	248	229	223	219	212	204	195	192	193	196	387
St Paul's	117	120	122	121	131	145	161	166	180	198	217	238	171
St Thomas'	36	30	31	27	23	22	22	23	21	23	25	27	96
Stoneyburn	97	86	91	89	92	90	88	95	96	97	96	102	150
Toronto	258	261	282	285	293	308	299	290	282	279	286	290	415
Torphichen	71	75	77	74	70	66	59	54	54	51	50	50	71
Uphall	300	310	307	314	310	317	315	309	305	301	295	303	387
Westfield	38	50	51	52	57	55	61	64	68	78	83	89	71
Whitdale	346	375	374	391	377	363	350	350	340	343	332	338	462
Williamston	409	395	378	370	354	332	322	304	280	270	266	270	415
Winchburgh	102	105	135	186	217	250	288	312	329	371	411	449	198
Windyknowe	363	362	379	435	456	472	478	496	506	525	534	545	415
Woodmuir	27	29	30	32	29	30	30	33	32	33	32	36	47
West Lothian	14685	14888	15188	15467	15571	15822	15982	16090	16209	16474	16825	17357	18785

**Document 2** 

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# **Education Executive**

West Lothian Civic Centre Howden South Road LIVINGSTON EH54 6FF

3 December 2015

A meeting of the **Education Executive** of West Lothian Council will be held within **Council Chambers, West Lothian Civic Centre** on **Tuesday 8 December 2015** at **10:00** a.m.

For Chief Executive

## BUSINESS

## Public Session

- 1. Apologies for Absence
- 2. Order of Business, including notice of urgent business
- 3. Declarations of Interest Members should declare any financial and nonfinancial interests they have in the items of business for consideration at the meeting, identifying the relevant agenda item and the nature of their interest.
- 4. Confirm Draft Minute of Meeting of the Education Executive held on Tuesday 27 October 2015 (herewith).

## **Public Items for Decision**

- 5. Raising Attainment Strategy 2015-17 Report by Head of Education (Quality Assurance) (herewith)
- 6. Naming of the new Primary School in Armadale Report by Head of Education (Development) (herewith)
- 7. Consultation on a proposal for a Digital Learning and Teaching Strategy for Scotland Report by Head of Education (Development) (herewith)
- 8. 2015 Base School Forecasts Report by Head of Planning and Economic Development (herewith)

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## **Public Items for Information**

- 9. Access to Education Grant Funding Phase 2 Report by Head of Education (Development) (herewith)
- 10. West Lothian Council Education Services: Additional Support Needs Review 2014 - Report by Head of Service (Quality Assurance) (herewith)

NOTE For further information please contact Elaine Dow on 01506 281594 or email elaine.dow@westlothian.gov.uk

- 2 -- 308 - MINUTE of MEETING of the EDUCATION EXECUTIVE of WEST LOTHIAN COUNCIL held within COUNCIL CHAMBERS, WEST LOTHIAN CIVIC CENTRE on 27 OCTOBER 2015.

<u>Present</u> – Councillors David Dodds (Chair), Lawrence Fitzpatrick, Stuart Borrowman, Tony Boyle, Harry Cartmill, Tom Conn, Alexander Davidson, Carl John, Dave King, Sarah King, Danny Logue, John McGinty, Anne McMillan, Andrew Miller, Angela Moohan, George Paul, Frank Toner and Jim Walker; Appointed Representatives Elsie Aitken, Eric Lumsden, John MacKinnon, Myra MacPherson and Lynne McEwen.

## DECLARATIONS OF INTEREST

No declarations of interest were made in terms of the Councillors' Code of Conduct.

2. <u>MINUTE</u>

1.

The Education Executive approved the Minute of the meeting held on 15 September 2015 as being a correct record. The Chair thereafter signed the Minute.

## 3. <u>REPORT ON THE ATTAINMENT SCOTLAND FUND SCHOOLS</u> <u>PROGRAMME</u>

The Education Executive considered a report (copies of which had been circulated) by the Head of Education (Quality Assurance) providing details of the inclusion of two West Lothian schools in the Scottish Attainment Scotland Fund Schools Programme. Details of the Scottish Attainment Challenge – Attainment Scotland Fund Schools Programme, was attached as an appendix to the report.

The Head of Education (Quality Assurance) advised that the Schools Programme was part of the national Scottish Attainment Challenge, the aim of which was to accelerate improvement by scaling up successful activity and by facilitating and spreading experience and practice of what works at local and national level.

Bridgend Primary School and St Thomas' Primary School, Addiewell, were identified by the Scottish Government as recipient schools based on 70% of the children on the school roll living in post codes in Deciles 1 and 2 of the Scottish Index of Multiple Deprivation (SIMD) (2012).

The funding to support improvement initiatives would be over a four year period, however, it was noted that the levels of funding had not yet been confirmed by the Scottish Government. The Head of Education (Quality Assurance) advised that Education Scotland has confirmed that West Lothian would be allocated an attainment adviser for 75 days a year throughout the four year programme to assist in building the capacity of practitioners and leaders to undertake self-evaluation and to plan effectively to support continuous improvement in raising attainment.

In conclusion, West Lothian has a proven track record in raising attainment and contributes well to local and national collaborative enquiry and shared learning opportunities. While the attainment challenge funds only two schools, Education Services would continue to prioritise and implement activity to achieve improvements in literacy, numeracy and wellbeing outcomes for all children and young people experiencing less advantage, wherever they lived in West Lothian, in line with the council's Raising Attainment Strategy.

The Head of Education (Quality Assurance) then responded to questions from members. In response to a request for information relating to SIMD rankings the Head of Education (Quality Assurance) undertook to provide members with details of the SIMD rankings and school rolls for all primary schools in West Lothian.

The Education Executive was asked to:

- 1. Note that Bridgend Primary School and St Thomas' Primary School were selected by the Scottish Government to be included in the Attainment Scotland Fund Schools programme; and
- 2. Agree to consider the schools' progress in 'closing the gap' through further reports to the Education Executive throughout the four year programme.

Decision

Approved the terms of the report.

## 4. <u>A DRAFT NATIONAL IMPROVEMENT FRAMEWORK FOR SCOTTISH</u> EDUCATION

The Education Executive considered a report (copies of which had been circulated) by the Head of Education (Quality Assurance) providing details of the Scottish Government's Draft National Improvement Framework for Scottish Education, details of which was attached as an appendix to the report.

The Head of Education (Quality Assurance) advised the Education Executive that the Scottish Government announced that it intended to bring forward a National Improvement Framework which would include standardised tests in literacy and numeracy at P1, P4, P7 and S3. West Lothian Council carries out adaptive online assessments at P1, P3, P5, P7 and S2 with performance reported annual to the Education Policy Development and Scrutiny Panel. The assessments provided diagnostic information to teachers on the performance of individual children or different cohorts of children and data for performance management and scrutiny by Education Services.

The Scottish Government's view was that the new standardised tests would replace the range of assessments currently undertaken by thirty

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local authorities. The assessment results from the National Improvement Framework would be comparable between all schools in Scotland and pupil level data for children in broad general education would be available to the Scottish Government. Data from the assessments would be made public in some yet to be agreed way. A series of national and regional engagement events were being held till the end of 2015 to discuss and provide views on the National Improvement Framework.

Schools would continue to build on the improvement strategies for raising attainment and closing the gap already in place in implementing the West Lothian Raising Attainment Strategy. As more information became available a further report would be provided on the implementation of the framework in light of the current West Lothian practice on adaptive tests.

The Education Executive was asked to note the Draft National Improvement Framework and to note that a further report would be submitted when more information became available relating to the published amendments to the Education Bill, the engagement events and the details of the specification of the new standardised tests.

## Decision

Noted the terms of the report.

## 6. <u>2015 BASE SCHOOL FORECASTS</u>

The Education Executive considered a report (copies of which had been circulated) by the Head of Planning and Economic Development providing details of the 2015 Base School Forecast. The forecasts included scenarios which could be used for future revenue and capital planning, pupil placement decisions and responses to developers on planning proposals which would have an impact on education capacity, details of which were summarised in the appendices to the report.

The Head of Planning and Economic Development advised members that the 2015 Base School Forecast report was considered by the Education PDSP at its meeting on 24 November 2015 and recommended for submission to the Education Executive for approval. He also advised that the 2015 Base Forecast was presented in a revised format.

The updated forecasts and methodology would be used in association with the Supplementary Planning Guidance (SPG) on Planning for Education. Updates to the SPG might be required from time to time to ensure its currency with the latest school forecast methodology. It should also be noted that approval of this latest school forecast and methodology would enable progress to be made on revision of existing SPG for schools and provision of new SPG for schools (developer contribution policies) to be brought to future Development and Transport Policy Development and Scrutiny Panels for consideration.

Overall the forecast showed that there would be an on-going need to invest in the school estate to ensure that sufficient places would be available in catchment schools to meet anticipated demand. Demand would be influenced by the rate of increases in housebuilding and the number of planning applications for new housebuilding coming forward, which would be kept under on-going review. The forecasts highlight a particular demand for school places with some schools likely to avoid the school roll decline while others show effect of significant increase/decrease. Ongoing school consultation and review of education provision arrangements was essential to support the development plan.

In conclusion, the updated school roll projections indicated growth in the pre-school and primary sectors over the forecast period. There was a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It was also important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this was the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement would be necessary to ensure sufficient pre-school and school places were available.

The Education Executive was asked to:

1. Note that the forecasts have been updated and incorporated the 2015 School census as the base;

- 2. Note that, unlike previous forecast reports, the forecasts now included scenarios based on projected house completions;
- 3. Agree the updated forecasts of pupil rolls, including the assumptions and methodology applied in producing these data;
- 4. Agree the school roll forecasts as being the basis for future education provision planning and consultation on development planning; and
- 5. Note that further investment in the school estate would be necessary in the future but the time of that investment would be influenced by house building rates and the commitment of developers to fund additional school capacity.

#### Decision

Approved the terms of the report.

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## **EDUCATION EXECUTIVE**

## 2015 BASE SCHOOL FORECASTS

#### REPORT BY HEAD OF PLANNING AND ECONOMIC DEVELOPMENT.

## A. PURPOSE OF REPORT

The purpose of this report is to inform the Education Executive of the 2015 Base School Forecast. The forecasts include scenarios which can be used for future revenue and capital planning, pupil placement decisions, and responses to developers on planning proposals which will have an impact on education capacity.

## B. RECOMMENDATION

It is recommended that the Education Executive:

- 1. notes that the forecasts have been updated and incorporate the 2015 School census as the base;
- 2. notes that, unlike previous forecast reports, the forecasts now include scenarios based on projected house completions;
- 3. agrees the updated forecasts of pupil rolls, including the assumptions and methodology applied in producing these data;
- 4. agrees the school roll forecasts as being the basis for future education provision planning and consultation on development planning; and
- 5. notes that further investment in the school estate will be necessary in the future but the time of that investment will be influenced by house building rates and the commitment of developers to fund additional school capacity.

## C. SUMMARY OF IMPLICATIONS

I Council Values

Focusing on our customers' needs. Being honest, open and accountable. Providing equality of opportunities. Making best use of our resources. Working in partnership. Policy and Legal (including Strategic Environmental Assessment, Equality Issues, Health or Risk Assessment)

П

It is necessary to consider school provision and catchment area arrangements in the context of the West Lothian Local Plan and The Edinburgh and South East Scotland Strategic Development Plan (SDP) and any subsequent replacements. The report does not raise any strategic environmental assessments, equality, health or risk assessment issues.

111 Implications for Scheme of **Delegations to Officers** 

IV Impact on performance and performance Indicators

The report has no impact on the scheme of

delegation.

The report has no direct impact on performance indicators. There are, however, a number of related processes including pupil placement and development management and performance in these areas could be impacted indirectly by the report.

V Relevance to Single **Outcome Agreement** 

VI **Resources - (Financial,** Staffing and Property)

The proposal supports delivery of Outcomes 1, 2, 3, & 8 in the Single Outcome Agreement 2013-2023.

Management of pupil placement and school capacity has financial implications for the council. School roll projections for the next two years are consistent with the demographic assumptions contained in the councils approved revenue budget strategy for 2016/17 and 2017/18. However, it should be noted that if house building rates increase significantly above those set out in the forecasts, there could be an impact in the short term.

The medium to long term financial impact of the school roll projections will be required to be incorporated into the council's revenue and capital budget plans for 2018/19 and future years.

VII **Consideration at PDSP**  This report on the 2015 Based Forecasts was considered by PDSP on 24 November 2015.

VIII Other Consultations

Internal consultations have taken place with Finance and Estates and Education.

## D1 TERMS OF REPORT

#### Background

Medium term primary and secondary school forecasts are critical elements in the forward planning of revenue and capital investment in West Lothian. They are also an important element in the council's consideration of planning applications for residential development which will have an impact on school capacities. It is important to ensure that the educational impact of development can be supported in the school estate, taking into account other potential development sites in the school catchment. Where there is likely to be insufficient capacity in one or more catchment school a developer funded education solution will have to be agreed before planning permission can be granted.

The forecasts give early warning of those schools which are likely to go over capacity. Where this is the result of new housing development, supplementary planning guidance (SPG) will be prepared. The SPG will identify and cost the education solution. Developers of sites within the catchment will then be required to meet the full cost of delivering the education solution.

The current base forecast covers a time range from school session 2015/16 with forecast school rolls from 2016/17 through to 2026/27. The housing component of the forecast is based on Housing Land Audit 2014. It also includes more recent housing information that will appear in later audits.

The updated forecasts and methodology will be used in association with the SPG on Planning for Education. It may be necessary to update the SPG from time to time to ensure its currency with the latest school forecast methodology. It should also be noted that approval of this latest school forecast and methodology will enable progress to be made on revision of existing SPG for schools and provision of new SPG for schools (developer contribution policies) to be brought to future Development and Transport Policy Development and Scrutiny Panels for consideration.

## D2 Medium Term School Roll Forecast Methodology

The 2012 Base has been updated with the actual pupil numbers from 2015/16 school census and incorporated as the new base, the 2015 Base Forecast. The previous forecast report presented to the panel in February 2014 had two principal components:

- 1. <u>The Base Auditable Forecast</u>: this is the expected minimum impact on the school estate. It includes only growth from sites which have implementable planning consent.
- 2. <u>The Base Auditable With Local Plan Forecast</u>: this is a growth forecast being supportive of the development plan strategy as set out in the West Lothian Local Development Plan.

The 2015 Base Forecast is presented in a revised format. A base auditable forecast is still included, averaging around 382 completions per annum. This is well below current house building rates but it represents the minimum level of growth the council can plan for as, on the whole, implementable planning consents already exist for these developments.

The Base Auditable With Local Plan Forecast has been revised to present two scenarios – one showing house completions rising to around 900 houses per annum and then stabilising at that level throughout the projection period. This is generally consistent with the average house completion rate over the last 10 years, which has averaged around 785 completions per annum. This average covers the pre-crash housing boom, the recessionary period and the period of recovery since then. The second scenario shows house building rates rising to around 900 units per annum and stabilising at that level for two years before starting to increase again reaching 1,500 units per annum by 2024. This scenario is generally consistent with a return to average annual completion rates which were achieved over the years preceding the economic crash in 2007/08, averaging some 1,050 units per annum.

There are three further changes to the way the figures are presented this year compared to previous years.

Firstly, council housing is expected to account for around half of the overall house completions in each of the next two years. However, the council's housing allocation policy is such that the impact in terms of school rolls from these houses takes slightly longer to be realised. Consequently, the impact of the council house building programme on school rolls has been deferred for two years.

Secondly, the child house ratios used for schools have been recalculated using an up to date evidence base. The secondary school child house ratios have continued to reduce on those previously used by the council, but as these ratios are derived from the last 10 years of residential development they are strongly influenced by the recession and will need to be monitored. The overall methodology and the ratios applied at each stage are set out in Appendix 6 to this report.

Finally, there is some evidence that the education impact on housing growth on some key strategic sites is taking slightly longer to translate into school places than anticipated. It is anticipated that this is a blip and to compensate for this the growth ratio in the first year of the forecast has been reduced. Any future change will be picked up in a further recalculation of ratios.

It is projected that around 680 houses will be built in the financial year 2015/16. However, to reflect the issues described above the forecasts only assume the equivalent impact of 112 houses in the first year.

## D3 Current School Roll Forecast Caveats

#### 0-18 Year Old Population Trend

Until 2012 P1 intakes across the school estate were consistently below 2,200 pupils. However, there was a significant jump in intakes in 2012 rising to just short of 2,300 pupils. P1 intakes have been significantly higher than that in the years from 2012 to the current intake year 2015.

Although Appendix 4a currently shows reduction in the 2017 and 2018 P1 cohorts, these cohorts are expected to increase substantially before actual enrolment, this pattern being previously reported to Education Executive and updates to Development Management Committee.

It is likely that primary school rolls will increase and remain above the 2015 roll total of 15,356 mainstream pupils for the next 2 years for demographic reasons irrespective of new housing development. It is also inevitable that secondary school rolls will start to have significant growth once the larger year groups in primary school at P1-P5 start to feed through to S1 in 2018.

Appendix 5 illustrates the overall trend in house completions from 1995/96-2014/15. There is a substantial difference in house completions pre-recession and post-recession. House completions are an important factor in the forecast scenarios attached to this report. The private housing market has a current emphasis on "family" housing that is resulting in strong demographic growth, particularly in pre-school and primary school sectors.

It is reasonable to assume that the level of housing development being planned for in West Lothian will result in growth in the school aged population over the next five years. It is also likely that local hot spots on school capacity will remain as there appears to be no change in the underlying population structure, although overall population growth is lower than previously anticipated. These hotspots are likely to relate most to localities with greatest new housing growth. Growth beyond the next five years will be heavily influenced by the rate of house completions. Any increase in the forecast housing programme will result in higher school rolls at an earlier date, than shown in the forecast scenarios, and likewise, delay in the housing programme will lead to a levelling off of school roll and, indeed reductions, if house completions below the rates predicted are sustained over a longer period.

It should be noted that the forecast house completions in the scenarios are lower than the level currently required to maintain an effective five year land supply. However, the emerging West Lothian Local Development Plan and the latest Housing Needs and Demand Assessment prepared in support of the Strategic Development Plan takes a more realistic view of housing need and, by implication, the five year land requirement. The forecast is also sensitive to any improvement or deterioration in economic circumstances.

#### D4 2015 Base School Roll Forecast

The 2015 Base Auditable Forecast is attached as Appendix 1 and the two Base Auditable with Local Plan Scenarios are attached as Appendix 2 (growth capped at 900 house completions per annum) and Appendix 3 (growth rising to 1,500 house completions per annum).

Appendix 1, 2 and 3 each have the same summary headings setting out:

- total primary rolls appendix (a),
- forecast total primary one intakes appendix (b),
- forecast non-catchment primary one intakes appendix (c),
- scheduled housing by secondary school appendix (d),
- forecast secondary one intakes appendix (e); and
- total secondary rolls appendix (f).

In brief, the Base Auditable Forecast at appendix 1(a) shows a likely minimum increase in total primary rolls from 15,356 pupils in school Session 2015-16 to 15,540 pupils in school session 2017-18. An increase of some 184 pupils. Thereafter, the forecast shows some annual variability with the total at the end of the forecast being just below current levels at 15,254. It should be noted that these are minimum likely levels likely taking into account only very modest house completions.

The Auditable with Local Plan Scenarios set out in Appendix 2 and Appendix 3 show the same growth rates in the short term but with significantly larger primary school age populations at the end of the projection period.

The projections show forecasts roll compared to likely school capacity and in some instances the roll exceeds the capacity. This is likely to require some interventions, but these interventions can take a number of forms. In many case the capacity will be addressed through the management of placing requests while others may require catchment reviews. Some will require investment in the school to increase capacity and, in most instances, this will be funded through developer contributions. Projects to increase school capacity will continue to be managed through the council's capital planning processes.

As with the primary school forecasts, the Base Auditable Forecast Appendix 1(f) show the likely minimum secondary school rolls. These show a short term dip from 10,835 pupils in 2015/16 to 10,684 in 2017/18. Thereafter, the minimum forecast shows year on year growth to 2024/25 before falling back slightly to a total of 11,138 pupils in 2026/27.

The Auditable with Local Plan Scenarios set out in Appendix 2 and Appendix 3 show the same growth rates in the short term but with significantly larger secondary school age populations at the end of the projection period.

As with the primary schools the secondary school figures show where rolls are likely to exceed capacity. However, unlike primary schools the solution to managing capacity in secondary schools will be more complex. The projections continue to highlight the need for additional secondary school capacity. As with primary schools funding of increased capacity will be via developer contributions with projects being the scope and timing of interventions being managed through the council's capital planning processes.

#### D5 Summary

Overall the forecast show that there will be an on-going need to invest in the school estate to ensure that sufficient places are available in catchment schools to meet anticipated demand. However, in some cases, there is evidence to suggest that the need for investment may occur later than originally anticipated. Some impacts may also be manageable through catchment reviews. These are, however, separate legal processes and the outcomes cannot be factored into the forecasts at this stage. As set out previously, demand will be influenced by the rate of increases in housebuilding and the number of planning applications for new housebuilding coming forward. These matters will be kept under on-going review and investment priorities will be progressed as an element of the council's capital asset management plan and future capital programme.

The forecasts show a particular demand for school places with some schools likely to avoid the effect of school roll decline whilst others show significant increase/decrease. Ongoing school consultation and review of education provision arrangements is essential to support the development plan at this time. It should be noted that forecasts are demand led and will, in reality, be annually adjusted by actual placing request decisions. It will be necessary to balance all demand with significant school catchment revisions as well as school extensions and new build schools.

## E. CONCLUSION

The updated school roll projections indicate growth in the pre-school and primary sectors over the forecast period. If there is more sustained housing recovery then school rolls are likely to show stronger and this could exceed the scenario set out in Appendix 3. There is a need to continue to monitor the broader economic context in updating school rolls and projecting school capacity requirements. It is also important to review forecasts in light of any material changes, such as demographics, but particularly so with house building completions as this is the greatest single factor influencing school roll forecasts. Further school consultation and capacity enhancement will be necessary to ensure sufficient pre-school and school places are available.

## F. BACKGROUND REFERENCES

April 2014 Education Executive report: 2012 Base School Forecasts. West Lothian Local Plan

## Appendices/Attachments:

Appendix 1 - 2015 Base School Roll Forecasts using Auditable Housing

Appendix 2 - 2015 Base School Roll Scenario using Auditable Housing and Local Plan Allocations capped at 900 house completions per annum

- Appendix 3 2015 Base School Roll Scenario using Auditable Housing and Local Plan Allocations capped at 900 house completions per annum
- Appendix 4 0-18 Population Trend by Single School Enrolment Year Cohorts 2002 2018
- Appendix 5 Historical House Completions, 1995 2015
- Appendix 6 Medium Term Forecast Methodology (Nov 2015)

Contact Person: David McKinney, Principal Education Planning Officer, Planning and Economic Development, Civic Centre, Livingston, telephone 01506 281861, email <u>david.mckinney@westlothian.gov.uk</u>

Craig McCorriston Head of Planning and Economic Development 8 December 2015

Base_Auditable Summa	ry of P	rimary	School	Roll Fo	precast	S	le propos	per de Au	a na sina	a British	i stali a s	Ар	pendix 1a
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
Addiewell	104	108	110	119	122	121	124	120	119	119	116	117	120
Armadale	542	483	474	442	429	429	415	413	424	417	413	416	559
Balbardie	429	436	436	425	426	431	433	435	434	442	456	459	462
Bankton	314	302	317	304	304	302	295	295	292	283	285	288	462
Bellsquarry	192	183	189	196	186	184	183	189	205	206	203	209	198
Blackburn	55	66	78	87	97	105	108	105	101	99	100	100	198
Blackridge	156	158	155	145	148	145	146	150	150	155	162	160	198
Boghall	273	270	275	267	258	247	245	244	241	242	243	243	462
Bridgend	90	95	91	93	83	79	72	70	68	66	63	66	120
Broxburn	402	397	399	404	403	407	411	410	417	414	415	415	462
Carmondean	409	412	404	391	390	376	373	371	359	357	358	360	462
Croftmalloch	206	214	215	202	206	211	208	211	202	201	214	209	387
Deans	238	219	209	191	194	204	204	199	198	199	197	196	360
Dechmont	20	16	19	21	21	18	17	18	18	18	18	18	47
Dedridge	156	159	144	133	130	120	116	117	111	114	117	116	279
East Calder	249	247	250	261	279	293	293	293	291	292	287	286	462
Eastertoun	332	327	334	319	315	315	315	298	299	288	290	294	360
Fallahill	167	166	157	167	175	180	181	178	178	181	180	180	360
Greenrigg	115	116	127	134	140	163	185	207	226	251	278	305	171
Harrysmuir	417	445	443	441	439	429	438	439	420	420	416	421	415
Holy Family	84	87	92	99	103	105	96	98	97	98	99	98	120
Howden St Andrew's	348	342	348	343	323	313	309	310	299	293	293	297	387
Kirkhill	229	222	214	207	238	252	249	245	241	242	239	239	387
Kirknewton	212	210	208	208	205	197	198	196	196	197	196	198	198
Knightsridae	261	256	257	245	233	228	221	220	216	211	214	215	415
Letham	222	241	245	246	245	238	238	232	219	216	216	218	279
Linlithgow	427	435	428	405	391	372	359	343	329	326	334	335	415
Linlithgow Bridge	200	198	186	178	174	162	159	157	149	149	151	152	231
Livingston Village	203	186	178	175	167	161	160	157	157	157	156	157	198
	89	91	93	97	97	99	100	97	103	101	100	102	120
Lowport	203	194	183	179	157	136	128	123	120	116	111	116	198
Meldrum	199	196	192	197	187	182	179	177	178	178	173	176	231
Mid Calder	255	234	231	216	203	188	186	187	191	183	185	187	415
Murravfield	257	252	247	248	259	262	257	255	255	253	262	257	306
Our Lady of Lourdes	146	148	152	145	150	158	156	154	154	154	158	157	171
Our Lady's	69	80	84	87	85	92	100	84	78	78	79	80	96
Parkhead	342	334	327	325	332	345	353	352	351	349	350	351	415
Peel	409	418	445	453	460	453	437	433	423	407	410	414	462
Polkemmet	163	160	158	140	148	150	15/	154	151	150	153	152	306
Pumpherston and Linhall	203	202	203	217	238	233	227	233	255	275	308	336	231
Riverside	252	202	200	276	267	262	250	263	250	2/3	247	250	306
Seafield	106	200	200	87	87	8/	200	200	204	80	80	230	120
Simpson	501	538	565	003	620	627	625	631	627	629	627	624	640
South Armadale	001	76	106	152	163	174	176	181	180	170	178	177	231
Springfield	317	327	336	314	208	283	283	274	268	251	252	258	415
St Anthony's	222	106	105	105	103	105	182	197	100	190	180	100	109
St Columba's	137	135	131	134	130	128	102	107	120	100	120	120	171
St John Ogilvie	385	380	401	406	402	120	124	121	205	200	201	202	171
St John The Bantist	201	201	106	107	10/	100	187	197	188	101	101	102	108
St Josoph's Liplithgow	1201	140	144	147	120	125	115	107	110	106	105	107	171
St Joseph's Whithurp	221	228	252	227	- 130	229	220	2/0	255	264	270	296	252
St Mary's Bathgato	416	230	401	200	220	405	200	<u>243</u>	200	204	219	200	202
St Many's Dalhath	410	410	401	146	157	400	412	417	413	410	419	410	402
St Mary S F Olbetti	276	272	276	204	205	274	260	269	260	271	270	205	202
St Ninion's	200	270	070	075	075	060	000	247	-300	020	3/0	041	402
St Doullo	1202	400	121	2/3	440	202	450	150	243	230	239	241	307
St Thomas'	120	122	131	147	140	140	102	100	100	149	140	149	1/1
St monds Stoppyburg	20	21	20	-10	75	70	13	13	13	12	12	12	90
Toronto	250	00	11	11	10	12	00	0/	200	04	CO	00	100
Torphishon	200	250	200	202	240	200	200	200	202	254	241	202	415
	89	.97	100	101	96	95	85	84	18	/9	18	/8	/1
Upnall Maatfield	321	323	331	334	322	308	303	290	284	284	285	286	387
westileid	50	56	60	62	58	58	55		48	48	46	48	/1
wnitdale	3/2	3/3	3/3	364	3/3	364	369	362	364	366	368	365	462
vvilliamston	397	390	387	389	370	349	333	325	320	315	311	317	415
vvinchburgh	127	131	165	183	198	193	191	186	184	183	181	178	198
Windyknowe	415	420	425	455	475	492	505	512	501	492	491	489	462
vvoodmuir	31	27	22	20	19	17	20	20	21	23	23	23	47
West Lothian	15356	15399	15540	15503	15465	15350	15244	15182	15068	15014	15134	15254	19797

* Capacity to be confirmed

Base Auditable Summe	any of	Fores	act D4	Intol	90					, A	nnon	112 16
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	20	18	17	20	16	17	18	18	18	18	18	17
Armadale	84	53	61	59	52	59	61	63	65	65	64	63
Balbardie	66	70	58	53	65	63	64	66	67	67	67	69
Bankton	37	41	46	35	37	40	39	40	40	40	39	39
Bellsquarry	22	14	29	28	17	24	26	26	28	30	30	29
Blackburn	15	15	15	12	14	14	13	14	14	14	14	14
Blackridge	21	24	18	10	23	21	22	23	23	23	23	24
Bridgend	10	41	10	11	38	38	- 38	38	38	- 38	38	38
Broyburn	64	53	66	61	63	63	62	62	62	63	9 62	62
Carmondean	55	64	54	51	49	51	52	52	53	52	52	52
Croftmalloch	27	38	29	16	35	30	28	30	29	29	28	30
Deans	34	29	27	30	31	33	33	33	32	32	32	32
Dechmont	5	5	9	7	5	6	6	6	6	6	6	6
Dedridge	16	23	14	13	19	17	17	17	17	17	17	17
East Calder	38	41	37	43	39	44	45	44	45	45	44	43
Eastertoun	58	40	52	-38	37	41	41	42	42	42	41	41
Fallahill	27	24	20	23	25	25	26	27	27	27	27	27
Greenrigg		19	22	19	20	25	28	31	33	37	40	44
	103	40	64	6/	5/	61	63	64	65	63	63	62
Howden St Andrew's	10	50	11	10	10	10	10 /1	14	14	14	14	14
Kirkhill	29	30	25	25	25	31	32	32	42	42	33	34
Kirknewton	31	29	28	30	26	28	29	29	29	29	29	29
Knightsridge	32	36	37	27	30	31	31	31	32	31	31	31
Letham	36	44	34	30	29	31	31	32	32	32	31	31
Linlithgow	64	61	50	38	46	47	47	48	48	47	46	47
Linlithgow Bridge	25	31	22	19	22	22	23	23	23	22	22	22
Livingston Village	28	24	23	26	23	25	25	25	25	25	25	25
Longridge	18	10	18	14	12	14	14	14	14	15	15	15
Lowport	25	22	24	25	10	17	19	19	19	19	18	17
Mid Coldon	27	25	20	32	22	25	26	26	26	26	26	25
Murrayfield	21	20	20	20	21 10	29	29	29	29	- 29	28	29
Our Lady of Lourdes	25	22	22	17	25	-40	41 23	24	23	40	40	22
Our Lady's	14	14	10	9	10	10	11	11	11	11	11	11
Parkhead	42	42	44	42	45	49	51	51	51	51	50	50
Peel	57	66	74	54	57	61	61	62	63	62	61	61
Polkemmet	26	29	26	-21	27	25	25	26	25	25	25	25
Pumpherston and Uphall	28	16	25	18	28	29	30	33	35	39	43	48
Riverside	32	44	45	30	32	35	34	35	36	35	34	34
Seafield	14	10	9	13	14	13	13	13	12	12	13	13
Simpson	87	103	95	103	108	104	104	104	103	103	103	103
South Armadale	0	19	21	25	26	26	26	26	26	26	26	25
Springtield	44	43	52	34	29	35	35	36	37	3/	35	35
St Columba's	20	24	20	20	24	21	29	29	29	29	29	29
St John Ogilvie	60	58	58	52	51	54	54	20 55	55	- 55	20 54	54
St John The Baptist	28	25	24	25	26	26	27	27	27	27	27	27
St Joseph's Linlithaow	15	19	18	16	13	15	16	16	16	16	16	15
St Joseph's Whitburn	26	31	30	26	34	33	33	34	35	36	38	40
St Mary's Bathgate	61	68	59	56	64	64	64	65	65	64	64	65
St Mary's Polbeth	19	19	21	19	21	23	23	23	24	24	24	24
St Nicholas	55	55	53	50	50	53	54	55	55	56	56	57
St Ninian's	34	35	35	31	31	33	34	34	34	34	33	33
St Paul's	20	18	20	20	20	22	22	22	22	22	22	22
St I homas'	2	2	2	2	1	2	2	2	2	2	2	2
Sioneypurn	7		9	9		10		10	10		10	10
Torphichen	31		42	39	10	10	38 11	39	40	40	38	31
Torphichen	10	15	9 11	11	10	010	11	11	11	11	11 40	11
Westfield	<u>ວ</u> ຽ ດ	49 0	41 6	42	42 5	43 6	44 6	45	44	44 6	43 6	44 6
Whitdale	56	0 46	0	1 51	57	54	52	1 52	1 52	52	52	51
Williamston	52	40 50	49 50	0	20	24	<u>03</u>	03 45	<u>03</u>	<u>03</u>	03 45	54
Winchburgh	25	23	24	30	32	31	30	30	29	20	20	94 29
Windyknowe	64	78	73	66	71	76	77	78	79	77	76	75
Woodmuir	3	1	1	2	3	3	3	3	3	3	3	3
	4		· · · · · · · · · · · · · · · · · · ·	6		· · · · · · · · · · · · · · · · · · ·		1				

Base_Auditable Summa	ary of	Foreca	ast No	n-cato	hmen	t P1 Ir	ntakes			F	ppen	dix 1c
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9		10	10	10	10	10	10	10
Bellsquarry	10	7	14	13	7	10	10	10	10	10	10	10
Blackburn	6	5	5	4	4	4	4	4	4	4	4	4
Biackridge	1	1	1	1	1	0	0	0	0	-0	0	0
Bridgend	0	0	0	0	0	0	0	0	0	0	0	0
Broxburn	19	15	19	17	18	18	18	18	18	18	18	18
Carmondean	13	15	13	12	11	12	12	12	12	12	12	12
Croftmalloch	18	26	20	11	24	20	19	20	20	20	19	20
Dechmont	2	2	3	4 2	.4	4	4	4	4	. 4	4	4
Dedridge	2	- 2	2	2	2	2	2	2	2	2	2	2
East Calder	1	2	1	2	1	1	-	1	1	1	1	1
Eastertoun	14	11	14	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	1	1	1	1	1	1	1	1	1
Gieenngg Harnysmuir	5	6 12	6	5	5	5	5	5	5	5	5	5
Holy Family	0	1	9 1	9	0 1	9 1	9	9	9	9 1	9	9 1
Howden St Andrew's	6	7	6	5	5	5	.5	5	5	5	5	5
Kirkhill	8	7	6	6	5	5	6	6	6	6	6	6
Kirknewton	7	4	4	4	4	4	4	4	4	4	4	4
Knightsridge	1	2	2	1	2	2	2	2	2	2	2	2
Linlithgow	5	2	4	4	4	4	4	4	4	4	4	4
Linlithgow Bridge	3	7	6	5	6	6	6	6	6	6	6	6
Livingston Village	5	4	4	4	4	4	4	4	4	4	4	4
Longridge	4	3	5	4	3	4	4	4	4	4	4	4
Lowport	2	2	2	2	1	2	2	2	2	2	2	2
Mid Calder	4	4	6	9 4	4	4	4	4	4	5	/ 	1
Murrayfield	9	9	9	6	11	9	9	9	9	9	9	9
Our Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	0	0
Parknead	3	<u>ა</u>	3 10	3	3	3	3	3	3	3	3	3
Polkemmet	4	4	4	3	4	4	4	4	4	0 4	0 4	0 4
Pumpherston and Uphall	3	2	3	2	3	3	3	3	3	3	.3	3
Riverside	8	12	12	8	9	10	9	9	10	10	9	9
Seafield	0	0	0	0	0	0	0	0	0	0	0	0
Springfield	2 10	10	13	2	2	2	2	2	2	2	2	2
St Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
St Columba's	0	0	0	0	0	0	0	0	0	0	0	0
St John Ogilvie	5	5	5	4	4	4	4	4	4	4	4	4
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linitingow	5 4	0 3	5 3	5 2	4	4 2	4 3	<u>्</u> ठ २	5 3	5	5	4
St Mary's Bathgate	10	12	10	9	10	10	10	10	10	10	10	10
St Mary's Polbeth	1	1	2	1	1	1	1	1	1	1	1	1
St Nicholas	3	2	2	2	2	2	2	2	2	2	2	2
St Ninian's	4	4	4	3	3	3	3	3	3	3	3	3
St Thomas'	3	2	2	2	2	2	2	2	2	2	2	2
Stoneyburn	0	0	0	0	0	0	0	0	0	0	0	0
Toronto	5	7	8	7	4	6	6	6	6	6	6	6
Torphichen	2	2	1	1	1	1	1	1	1	1	1	1
Uphall Weetfield	14	12	10	10	10	10	11	11	11	10	10	10
westilela Whitdale	1	1	1	1	1 12	1	1	1	1	1	1	1
Williamston	14 9	II Q	11 Q	12 Q	13 7	۲۲ ۲	۱2 8	۲۲ ۲	וZ א	12 8	12 8	12
Winchburgh	2	1	1	1	1	1	1	1	1	1	1	1
Windyknowe	31	35	33	27	27	28	28	29	29	29	28	28
Woodmuir	0	0	0	90	) 0	0	0	0	0	0	0	0
West Lothian	360	366	364	311	316	327	327	331	332	330	326	327

Base Auditable	Summary of	f scheduled	future h	ousing

#### Appendix 1d

School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036	2037-2046	Scheduled years
ARMADALE	21	53	243	161	142	83	87	46	10	10	0	0	0	0	· · · · 0
BATHGATE	21	83	113	75	33	24	24	24	24	24	19	24	96	0	4
BALERNO	0	1	4	4	5	4	4	2	2	2	2	5	15	0	3
BROXBURN	2	8	109	180	74	24	48	48	72	72	72	72	79	0	2
DEANS	7	1	1	35	52	0	0	0	0	0	0	0	0	0	0
INVERALMOND	3	15	63	72	70	30	30	0	0	0	0	0	0	0	0
LINLITHGOW	27	104	70	61	0	0	0	0	0	1	0	0	0	0	0
THE JAMES YOUNG	3	14	24	77	24	24	24	24	26	10	0	0	0	0	3
WEST CALDER	12	70	100	133	131	40	13	12	11	0	0	0	0	0	10
WHITBURN	16	57	69	102	84	89	88	88	115	100	100	100	29	0	4
West Lothian	112	406	796	900	615	318	318	244	260	219	193	201	219	0	

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| Base_Auditable Summa | ry of I | Foreca | ast S1 | Intake | )S     | de de la | di ser | en ^t eñ e |      |      |      | A    | opendix 1e |
|----------------------|---------|--------|--------|--------|--------|----------|--------|----------------------|------|------|------|------|------------|
|                      |         |        |        |        | -91-59 |          |        |                      |      |      |      |      | S1 Intake  |
| School               | 2015    | 2016   | 2017   | 2018   | 2019   | 2020     | 2021   | 2022                 | 2023 | 2024 | 2025 | 2026 | Limit      |
| ARMADALE             | 177     | 176    | 173    | 218    | 197    | 206      | 211    | 222                  | 208  | 217  | 190  | 189  | 220        |
| BATHGATE             | 171     | 166    | 172    | 182    | 202    | 195      | 207    | 203                  | 216  | 197  | 182  | 212  | 220        |
| BROXBURN             | 193     | 165    | 172    | 178    | 190    | 199      | 197    | 211                  | 178  | 193  | 181  | 187  | 220        |
| DEANS                | 191     | 185    | 172    | 184    | 167    | 176      | 156    | 155                  | 158  | 147  | 146  | 138  | 200        |
| INVERALMOND          | 218     | 205    | 196    | 221    | 215    | 233      | 215    | 209                  | 252  | 234  | 201  | 180  | 240        |
| LINLITHGOW           | 187     | 200    | 228    | 242    | 253    | 261      | 233    | 233                  | 233  | 210  | 181  | 163  | 240        |
| ST KENTIGERN'S       | 238     | 227    | 233    | 263    | 281    | 257      | 271    | 252                  | 261  | 247  | 229  | 247  | 260        |
| ST MARGARET'S        | 198     | 197    | 172    | 180    | 232    | 234      | 212    | 208                  | 215  | 208  | 191  | 182  | 200        |
| THE JAMES YOUNG      | 184     | 198    | 180    | 189    | 212    | 216      | 208    | 174                  | 176  | 192  | 173  | 150  | 220        |
| WEST CALDER          | 124     | 125    | 135    | 146    | 138    | 157      | 128    | 135                  | 132  | 139  | 131  | 124  | 200        |
| WHITBURN             | 148     | 143    | 153    | 155    | 153    | 142      | 148    | 161                  | 162  | 159  | 144  | 170  | 220        |
| West Lothian         | 2029    | 1986   | 1985   | 2158   | 2240   | 2275     | 2185   | 2162                 | 2191 | 2144 | 1949 | 1943 | 2440       |

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Base_Auditable Summa	ary of S	econda	ary Sch	ool Rol	I Forec	asts						Ar	pendix 1f
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	863	871	962	999	1033	1058	1086	1091	1085	1064	1036	1210
BATHGATE	830	818	836	878	924	952	981	1005	1036	1039	1021	1031	1210
BROXBURN	854	853	880	919	985	1030	1032	1067	1061	1069	1061	1051	1210
DEANS	1011	992	975	979	970	969	934	903	883	850	828	798	1100
INVERALMOND	1080	1060	1057	1089	1107	1136	1134	1131	1167	1174	1150	1106	1320
LINLITHGOW	1205	1201	1235	1254	1309	1334	1366	1384	1381	1344	1273	1182	1320
ST KENTIGERN'S	1199	1189	1197	1258	1330	1365	1395	1402	1404	1379	1332	1316	1430
ST MARGARET'S	1109	1097	1076	1070	1121	1156	1158	1160	1181	1186	1146	1103	1100
THE JAMES YOUNG	1124	1106	1072	1063	1081	1105	1122	1098	1084	1077	1036	975	1210
WEST CALDER	822	767	734	735	739	777	774	767	751	739	723	700	1100
WHITBURN	763	743	751	765	784	788	790	803	811	823	819	841	1210
West Lothian	10835	10689	10684	10970	11349	11645	11744	11806	11850	11765	11451	11138	13420
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School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
Addiewell	104	108	110	120	123	122	125	121	120	120	120	123	120
Armadale	542	483	477	444	428	424	407	399	407	408	404	407	559
Balbardie	429	436	434	422	421	426	425	430	429	436	447	448	462
Ballsquarn	314	302	317	304	296	296	289	289	285	2/6	2/8	281	462
Blackburn	192	66	190	195	182	1/0	112	1/5	186	185	182	188	198
Blackridge	156	158	155	145	150	100	112	100	105	103	105	105	190
Boohall	273	270	275	266	257	246	244	243	240	241	242	242	190
Bridgend	90	95	91	97	88	89	87	89	92	92	90	94	120
Broxburn	402	397	402	429	448	474	508	536	576	599	625	655	462
Carmondean	409	412	404	391	390	376	373	370	359	357	358	360	462
Croftmalloch	206	214	215	202	206	211	208	211	202	201	214	209	387
Deans	238	219	211	192	199	211	222	230	239	242	239	236	360
Dechmont	20	16	19	23	24	23	24	28	31	- 39	42	44	47
Dedridge	156	159	144	135	141	130	126	127	122	124	132	134	279
East Calder	249	247	249	257	275	296	310	329	357	389	415	441	462
Eastertoun	332	327	337	328	329	334	342	340	353	352	379	407	360
-allahill	167	165	157	164	170	174	173	172	174	181	188	196	360
Greenrigg	115	116	124	125	126	138	150	163	174	189	211	245	171
Harrysmuir	417	445	443	441	439	434	442	443	425	424	420	425	415
TOTY Family	240	340	88	98	107	118	122	136	148	161	174	187	120
Kirkhill	040 220	34Z	348 216	211	318	308	303	302	291	286	285	289	387
Kirknewton	229	222	210	211	227	200	230	104	234	247	100	245	387
Knightsridge	261	256	200	201	203	228	221	220	216	211	214	203	198
etham	222	200	245	246	246	238	238	232	210	211	214	213	270
Linlithaow	427	435	428	405	391	376	368	351	338	335	343	344	415
Linlithgow Bridge	200	198	186	178	175	163	160	158	150	150	152	153	231
_ivingston Village	203	186	177	171	163	158	157	154	154	154	153	154	198
ongridge	89	91	93	103	104	108	109	107	112	111	112	113	120
owport	203	194	182	183	164	161	174	180	185	180	173	177	198
Meldrum	199	196	193	197	187	182	179	178	178	178	173	176	231
Mid Calder	255	235	238	222	209	194	192	193	196	189	191	192	415
Murrayfield	257	252	248	243	252	257	255	254	254	252	261	256	306
Our Lady of Lourdes	146	148	152	144	149	158	158	157	158	161	168	169	171
Our Lady's	69	80	84	88	87	96	94	88	85	86	89	91	96
Parkhead	342	334	-330	326	327	333	358	376	395	423	451	470	415
Peel	409	418	444	445	449	442	428	424	413	397	400	404	462
Pumphorston and Linhall	202	001	101	206	104	166	1/0	170	1/3	178	187	192	306
Pumphersion and Ophali Piverside	203	202	203	206	218	208	198	197	211	221	243	260	231
Seafield	106	200	200	270	207	202	209	203	204	243	247	250	306
Simnson	501	538	560	587	603	615	617	628	628	632	631	627	640
South Armadale	0	76	102	136	149	164	175	189	197	213	230	247	231
Sprinafield	317	327	336	322	306	292	292	283	276	260	261	267	415
St Anthony's	223	196	195	193	193	197	190	201	210	218	232	246	198
St Columba's	137	135	131	133	128	126	123	120	119	119	120	120	171
St John Ogilvie	385	389	401	406	403	403	413	409	408	404	404	407	415
St John The Baptist	201	201	196	198	195	191	188	187	190	194	196	198	198
St Joseph's Linlithgow	139	140	144	151	143	138	137	141	140	138	137	140	171
St Joseph's Whitburn	231	238	252	238	228	225	233	241	245	254	269	280	252
St Mary's Bathgate	416	415	400	389	382	392	400	407	407	409	413	411	462
St Mary's Polbeth	135	139	144	145	154	152	160	165	171	177	184	187	252
ot Nicholas	376	373	378	391	393	388	393	403	415	431	444	460	462
St ININIAN S	262	270	278	277	278	263	253	249	244	241	243	246	387
St Thomas'	120	122	134	148	150	155	166	172	180	189	198	207	171
Stoneyburn	20	21	77	10	00	15	70	14	15	15	17	19	96
Foronto	250	250	250	74	2/1	0Z	210	01	240	10	92	96	150
Torohichen	200	230	100	100	241	242	240	247	243	230	230	235	410
Johall	321	323	331	327	316	307	310	304	305	305	305	206	11
Vestfield	50	56	59	61	57	62	67	68	305 70	75	202	300	307
Whitdale	372	373	372	362	371	363	368	360	363	365	366	363	ו <i>ז</i> ראג
Villiamston	397	390	393	403	395	385	382	381	376	372	368	375	402
Vinchburgh	127	130	152	181	213	241	278	314	352	385	420	454	198
Windyknowe	415	420	425	435	442	457	474	484	478	470	471	469	462
Noodmuir	31	27	21	20	19	17	21	21	25	30	34	.38	47
Al ( 1 - (1 - )	40000	45000	AFEAA	AFEOF	45400	10100			40004	10001	40454	40005	40707

* Capacity to be confirmed

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Base_AULP Summary C	2015	2016	2017	1Kes, 5	2010	2020	2024	10	2023	2024	2025	11X ZD
Addiewell	2013	18	17	2010	16	2020	18	18	18	18	18	18
Armadalo	20	53	61	50	52	50	- 60	61	62	63	62	61
Polhardio	04	70	50	52	64	60	62	65	66	66	02	60
Popleton	27	10	46	25	25	20	200	20	200	20	20	20
Balloguero	31	41	40	20	17	39	30	39	39	39	00	30
Densquarry	45	14	29	20	1/	20	24	24	20	21	21	14
Diackbum	01	10	CI	12	14	14	14	14	14	14	14	14
Blackhoge	21	24	10	10	23	21	21	23	23	24	25	21
Bognall	39	41	31	36	38	38	38	38	- 38	38	38	38
Bridgend	10	10	10	12	/	10	11	12	13	13	13	13
Broxburn	64	53	67	65	70	/3	/6	80	85	89	.92	97
Carmondean	55	64	54	51	49	51	52	52	53	52	52	52
Croftmalloch	27	38	29	16	35	30	28	- 30	29	29	28	30
Deans	34	29	27	30	31	34	36	37	38	39	38	38
Dechmont	5	5	9	8	6	8	9	10	11	13	14	15
Dedridge	16	23	14	13	21	19	19	19	-19	18	19	20
East Calder	38	41	37	42	39	44	47	50	-54	58	62	65
Eastertoun	58	40	53	40	39	44	45	48	49	51	-53	57
Fallahill	27	24	20	23	25	24	25	26	26	27	28	30
Greenrigg	17	19	21	18	18	21	23	24	26	28	31	36
Harrysmuir	63	85	64	67	57	62	63	64	65	64	64	63
Holy Family	10	12	11	13	15	17	19	20	22	23	25	27
Howden St Andrew's	41	50	44	-39	35	39	40	40	41	41	40	40
Kirkhill	29	30	25	25	23	27	28	29	29	29	30	30
Kirknewton	31	29	28	30	26	28	29	29	29	29	30	30
Knightsridge	32	36	37	27	30	31	31	31	32	31	31	31
l etham	36	44	34	30	29	31	31	32	32	32	31	31
Linlithgow	64	61	50	38	46	47	48	50	49	48	47	48
Linlithgow Bridge	25	31	22	10	22	22	23	23	23	22	22	23
Livingston Village	20	24	22	26	22	24	25	25	20	24	24	24
Longridgo	10	10	10	15	12	15	15	16	16	16	16	16
Lowport	10	22	24	26	11	21	25	27	-10 -20	20	10	26
Moldrum	20	22	24	20	20	21	20	21	20	20	21	20
	21	20	20	32	22	20	20	20	20	20	20	20
	21	25	39	21	20	30	29	29	30	30	29	29
Murrayfield	40	37	39	26	41	42	41	41	41	40	40	41
Our Lady of Lourdes	25	22	22	1/	-25	23	23	24	24	24	24	25
Our Lady's	14	14	10	9	11	11	11	12	12	12	12	12
Parkhead	42	42	44	42	44	48	51	54	57	61	65	67
Peel	57	66	73	-53	-55	60	60	60	61	61	59	59
Polkemmet	26	29	27	23	29	28	27	28	29	29	30	-31
Pumpherston and Uphall	28	16	25	17	25	25	26	28	29	31	33	37
Riverside	32	44	45	30	32	35	34	35	36	35	34	34
Seafield	14	10	9	13	14	13	13	13	12	12	13	13
Simpson	87	103	94	101	105	102	103	103	104	103	104	104
South Armadale	0	19	21	23	24	25	26	27	28	31	33	35
Springfield	44	43	52	35	30	36	36	37	38	38	36	36
St Anthony's	28	24	26	25	24	28	30	31	32	33	35	37
St Columba's	23	21	19	19	19	19	20	20	20	20	20	20
St John Oailvie	60	58	58	52	51	54	55	56	57	57	56	56
St John The Baptist	28	25	24	25	26	26	27	27	27	28	28	28
St Joseph's Linlithgow	15	19	18	17	14	17	19	20	20	20	20	20
St Joseph's Whitburn	26	31	30	26	34	32	32	33	34	35	36	39
St Mary's Bathqate	61	68	59	55	62	62	63	64	65	64	63	64
St Many's Polbeth	19	19	21	19	20	22	22	23	24	25	26	26
St Nicholas	55	55	53	51	52	55	57	60	62	64	66	68
St Ninian's	3/	35	35	32	31	23	3/	3/	3/	3/	34	34
St Paul's	204	10	20	202	20	20	04 04	04 0F	04	24	204	204
St Thomas'	20	10	20	20	20	23	24	20	21	20	29	00
Stonouburn	2	10	2	2	1	40	10	10	10	10	3	3
Stoneyburn	1	12	9	9	11	12	12	12	13	13	14	10
	31	38	42	39	24	34	36	30	31	31	36	35
Iorphichen	10	15	9	11	10	10	11	11	11	11	11	11
Uphall	58	49	41	41	41	43	45	47	47	47	46	46
Westfield	9	8	6	7	5	7	8	9	10	11	11	12
Whitdale	56	46	49	51	57	54	53	53	52	53	53	54
Williamston	52	50	50	50	42	49	52	53	53	53	53	52
Winchburgh	25	23	22	29	35	38	43	49	54	59	64	69
Windyknowe	64	78	73	64	67	71	73	74	76	74	73	73
Woodmuir	3	1	1	2	<del>ہ</del> 3	3	3	3	3	4	5	5
West Lothian	2206	2249	2200	2030	2071	2191	2251	2314	2367	2399	2426	2475

School	2015	2016	2017	2018	2019	2020	, 900 F 2021	2022	3cena 2023	2024	Appen 2025	2026
diewell	4	2	2	3	2	2	2	2	2	2	2	2
madale	8	6	7	7	6	6	7	7	· · · · · 7	7	7	7
albardie	19	1/	14	13	15	14	14	15	15	14	14	15
ankton	10	11	12	9	9	10	10	10	10	10	10	10
elisquarry	10	/ 	14	13	1	10	10	10	10	10	10	10
lackridge	0	5	0	4	4	4	4	4	4	4	4	4
loghall	1	1	1	1	1	1	1	1	1	1	1	1
Bridgend	0	0	0		0	0	0	0	0	0	0	<u> </u>
roxburn	19	15	19	17	18	18	18	18	18	18	18	18
Carmondean	13	15	13	12	11	12	12	12	12	12	12	12
roftmalloch	18	26	20	11	24	20	19	20	20	20	19	20
eans	4	4	3	4	4	4	4	4	4	4	4	4
echmont	2	2	4	3	2	2	2	2	3	3	2	2
edridge	2	3	2	2	2	2	2	2	2	2	2	2
ast Calder	1	2	1	2	1	1	1	1	1	1	1	1
astertoun	14	11	14	10	10	11	11	11	11	11	11	11
allahill	1	1	1	1	1	1	1	1	1	1	1	1
reenrigg	5	6	6	5	5	5	5	5	5	5	5	5
arrysmuir	6	12	9	9	8	9	9	9	9	9	9	9
oly Family	0	1	1	0	1	1	1	1	1	1	1	1
owden St Andrew's	6	7	6	5	5	5	5	5	5	5	5	5
rkhill	8	7	6	6	5	5	6	6	6	6	6	6
rknewton	7	4	4	4	4	4	4	4	4	4	4	4
nightsridge	1	2	2	1	2	2	2	2	2	2	2	2
etham	4	6	4	4	4	4	4	4	4	4	4	4
nlithgow	5	2	1	1	1	1	1	2	1	1	1	1
nlithgow Bridge	3	7	6	5	6	6	6	6	6	6	6	6
vingston Village	5	4	4	4	4	4	4	4	4	4	4	4
ngridge	4	3	5	4	3	4	4	4	4	4	4	4
wport	2	2	2	2	1	2	2	2	2	2	2	2
eldrum	9	7	7	9	6	7	7	7	7	7	7	7
d Calder	4	4	6	4	4	4	4	4	4	5	4	4
urrayfield	9	9	9	6	11	9	9	9	9	9	9	9
ur Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
r Lady s	0	0	0	0	0	0	0	0	0	0	0	0
irkneau	3	3	3	3	3	3	3	3	3	3	3	3
di Kommot	1	9	10		1	8	8	8	8	8	8	8
mphereton and Uphell	4 2	4 2	4 2	ა ი	4 2	4	4	4 2	4 ว	4	4	4
impriersion and Opriall	ο 2	12	3 10	2	ა ი	ۍ ۱۵	3	<u>ა</u>	د 10	د 10	3	3
afield	0	0	۲ <u>۲</u>	0	9	0	9 0	\د ار	10	0	9	9
noson	2	2	2	2	2	2	2	2	2	2	2	2
rinafield	10	10	13	<u>۲</u> 8	7	2 Q	<u>۲</u> 8	4	2	2	<u>∠</u> 8	2 8
Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
Columba's	0	0	0	0	0	0	0	0	- O	0	0	0
John Ogilvie	5	5	5	4	4	4	4	4	4	4	4	4
John The Baptist	0	0	0	0	0	0	0	0	0		0	0
Joseph's Linlithgow	5	6	5	5	4	4	4	5	5	5	5	4
Joseph's Whitburn	4	3	3	3	4	3	3	3	3	3	3	4
Mary's Bathgate	10	12	10	9	10	10	10	10	10	10	10	10
Mary's Polbeth	1	1	2	1	1	1	1	1	1	1	1	1
Nicholas	3	2	2	2	2	2	2	2	2	2	2	2
Ninian's	4	4	4	3	3	3	3	3	3	3	3	3
Paul's	3	2	2	2	2	2	2	2	2	2	2	2
Thomas'	0	0	0	0	0	0	0	0	0	0	0	0
oneyburn	0	0	0	0	0	0	0	0	0	0	0	0
ronto	5	7	8	7	4	6	6	6	6	6	6	6
orphichen	2	2	1	1	1	1	1	1	1	1	1	1
bhall	14	12	10	10	10	10	11	11	11	10	10	10
estfield	1	1	1	1	1	1	1	1	1	1	1	1
nitdale	14	11	11	12	13	12	12	12	12	12	12	12
illiamston	9	9	9	9	7	8	8	8	8	8	8	8
'inchburgh	2	1	1	1	1	1	1	1	1	1	1	1
indyknowe	31	35	33	27	27	28	28	29	29	29	28	28
odmuir	0	0	0	01	6 0	0	0	0	0	0	0	0
est Lothian	360	366	364	311	316	327	327	331	332	330	326	327

Base AULP Summary of scheduled future housing, 900 House Scenario

Base_AULP Summary	of sc	hedul	ed fut	ure ho	ousing	, 900	House	Scen	ario						Ар	pendix 2d
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036	2037-2046	Schedul	ed years
ARMADALE	20	60	158	133	142	124	156	127	126	164	153	146	438	0	New York	0
BATHGATE	20	61	70	45	55	- 38	48	41	28	17	11	20	163	10		4
BALERNO	0	1	2	2	2	2	6	5	9	9	8	10	50	0	(1) (1)	3
BROXBURN	2	23	138	176	139	155	170	180	199	162	178	202	1235	0	a di kara	2
DEANS	6	7	1	47	58	40	42	37	15	0	0	0	0.1	0	ાં સંવ	0
INVERALMOND	3	10	42	38	-51	27	18	0	0	0	0	6	166	0		0
LINLITHGOW	26	62	149	132	214	255	216	207	155	167	175	173	1655	0		0
THE JAMES YOUNG	5	35	50	102	51	54	35	14	19	24	15	0 :	150	0		3
WEST CALDER	13	94	90	113	129	140	136	184	221	216	177	173	2640	0	11.14	10
WHITBURN	16	52	98	112	59	64	74	104	128	143	183	170	989	0		4
West Lothian	112	406	796	900	900	900	900	900	900	900	900	900	7486	10		

Base_AULP Summary o	f Fore	cast S	51 Inta	kes, 9	00 Ho	use S	cenari	io di di				A	opendix 2e
													S1 Intake
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Limit
ARMADALE	177	176	173	215	193	202	209	223	212	227	207	212	220
BATHGATE	171	166	171	179	198	192	205	203	216	197	182	211	220
BROXBURN	193	165	173	180	192	204	207	228	200	220	213	223	220
DEANS that all the states of	191	185	172	184	168	177	159	159	164	154	152	144	200
INVERALMOND	218	205	196	220	213	230	212	205	248	231	198	177	240
LINLITHGOW	187	200	226	244	258	276	260	269	278	262	238	227	240
ST KENTIGERN'S	238	227	232	262	279	256	273	256	268	258	243	265	260
ST MARGARET'S	198	197	172	181	233	239	220	221	233	229	216	212	200
THE JAMES YOUNG	184	198	181	191	216	221	216	182	184	199	180	159	220
WEST CALDER	124	125	136	146	138	156	132	145	149	165	167	167	200
WHITBURN	148	143	153	156	154	142	147	160	161	159	145	175	220
West Lothian	2029	1986	1985	2159	2241	2294	2239	2249	2314	2301	2142	2172	2440

School201520162017201820192020202120222023202420252026CapacityARMADALE83886387294897810121045108611081126113711421210BATHGATE83081883286690593796999810331038101910281210BROXBURN85485388392799410511080114111651203121712331210DEANS10119929769809739749469259128848618321100INVERALMOND1080106010561084109511201118111311481155113310881320LINLITHGOW1205120112271259133113991488156016091614158515361320ST MARGARET'S119911891196125213201359140314251443144814431430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER822767739738739776791<	Base_AULP Summary of	of Seco	ndary S	chool	Roll Fo	recasts	s, 900 H	ouse S	cenario	<b>,</b> is the i			Ap	pendix 2f
ARMADALE83886387294897810121045108611081126113711421210BATHGATE83081883286690593796999810331038101910281210BROXBURN85485388392799410511080114111651203121712331210DEANS10119929769809739749469259128848618321100INVERALMOND1080106010561084109511201118111311481155113310881320LINLITHGOW1205120112271259133113991488156016091614158515361320ST KENTIGERN'S119911891196125213201359140314251443144814431430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN763743749769790787796807 <t< th=""><th>School</th><th>2015</th><th>2016</th><th>2017</th><th>2018</th><th>2019</th><th>2020</th><th>2021</th><th>2022</th><th>2023</th><th>2024</th><th>2025</th><th>2026</th><th>Capacity</th></t<>	School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
BATHGATE83081883286690593796999810331038101910281210BROXBURN85485388392799410511080114111651203121712331210DEANS10119929769809739749469259128848618321100INVERALMOND1080106010561084109511201118111311481155113310881320LINLITHGOW1205120112271259133113991488156016091614158515361320ST KENTIGERN'S1199118911961252132013591403142514431434140814141430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907877968078218258631210West Lothian10835106881068410972113551172811990 <t< td=""><td>ARMADALE</td><td>838</td><td>863</td><td>872</td><td>948</td><td>978</td><td>1012</td><td>1045</td><td>1086</td><td>1108</td><td>1126</td><td>1137</td><td>1142</td><td>1210</td></t<>	ARMADALE	838	863	872	948	978	1012	1045	1086	1108	1126	1137	1142	1210
BROXBURN85485388392799410511080114111651203121712331210DEANS10119929769809739749469259128848618321100INVERALMOND1080106010561084109511201118111311481155113310881320LINLITHGOW1205120112271259133113991488156016091614158515361320ST KENTIGERN'S1199118911961252132013591403142514431434140814141430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907877968078218258631210West Lothian1083510688106841097211355117281199012261246412570124541234513420	BATHGATE	830	818	832	866	905	937	969	998	1033	1038	1019	1028	1210
DEANS10119929769809739749469259128848618321100INVERALMOND1080106010561084109511201118111311481155113310881320LINLITHGOW1205120112271259133113991488156016091614158515361320ST KENTIGERN'S1199118911961252132013591403142514431434140814141430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907877968078218258631210West Lothian1083510688106841097211355117281199012261246412570124541234513420	BROXBURN	854	853	883	927	994	1051	1080	1141	1165	1203	1217	1233	1210
INVERALMOND1080106010561084109511201118111311481155113310881320LINLITHGOW1205120112271259133113991488156016091614158515361320ST KENTIGERN'S1199118911961252132013591403142514431434140814141430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907877968078218258631210West Lothian108351068810684109721135511728119901226124641257012454134513420	DEANS	1011	992	976	980	973	974	946	925	912	884	861	832	1100
LINLITHGOW1205120112271259133113991488156016091614158515361320ST KENTIGERN'S1199118911961252132013591403142514431434140814141430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907877968078218258631210West Lothian1083510688106841097211355117281199012261246412570124541234513420	INVERALMOND	1080	1060	1056	1084	1095	1120	1118	1113	1148	1155	1133	1088	1320
ST KENTIGERN'S1199118911961252132013591403142514431434140814141430ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907907877968078218258631210West Lothian1083510688106841097211355117281199012261246412570124541234513420	LINLITHGOW	1205	1201	1227	1259	1331	1399	1488	1560	1609	1614	1585	1536	1320
ST MARGARET'S1109109710771075113111821210123912881319130112791100THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907907877968078218258631210West Lothian10835106881068410972113551172811990122261246412570124541234513420	ST KENTIGERN'S	1199	1189	1196	1252	1320	1359	1403	1425	1443	1434	1408	1414	1430
THE JAMES YOUNG1124110610761073109811281154113511221115107710201210WEST CALDER8227677397387397767918108298618939101100WHITBURN7637437497697907907877968078218258631210West Lothian10835106881068410972113551172811990122261246412570124541234513420	ST MARGARET'S	1109	1097	1077	1075	1131	1182	1210	1239	1288	1319	1301	1279	1100
WEST CALDER 822 767 739 738 739 776 791 810 829 861 893 910 1100   WHITBURN 763 743 749 769 790 787 796 807 821 825 863 1210   West Lothian 10835 10688 10684 10972 11355 11728 11990 12226 12464 12570 12454 12345 13420	THE JAMES YOUNG	1124	1106	1076	1073	1098	1128	1154	1135	1122	1115	1077	1020	1210
WHITBURN 763 743 749 769 790 787 796 807 821 825 863 1210   West Lothian 10835 10688 10684 10972 11355 11728 11990 12226 12464 12570 12454 12345 13420	WEST CALDER	822	767	739	738	739	776	791	810	829	861	893	910	1100
West Lothian 10835 10688 10684 10972 11355 11728 11990 12226 12464 12570 12454 12345 13420	WHITBURN	763	743	749	769	790	790	787	796	807	821	825	863	1210
	West Lothian	10835	10688	10684	10972	11355	11728	11990	12226	12464	12570	12454	12345	13420

Base_AULP Summary of	of Prima	ary Sch	ool Rol	I Forec	asts, 1	500 Ho	use Sc	enario			1	Ар	pendix 3a
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
Addiewell	104	108	110	120	123	122	125	121	120	120	122	126	120
Armadale	542	483	4//	444	428	424	408	402	414	418	413	416	559
Dalbarule	429	430	434	422	421	420	420	433	436	440	460	463	462
Ballsauorn	102	302	100	105	290	290	289	289	285	276	2/8	281	462
Blockburg	192	100	190	195	102	1/0	112	100	190	192	191	197	198
Blackridge	156	150	155	145	150	100	112	100	105	103	105	105	198
Boghall	272	270	275	140	257	246	144	103	109	2/1	109	197	198
Bridgend	213	270	01	200	207	240	244	243	240	241	242	242	402
Broxburn	402	207	402	97	00	09	00 E1E	91	90	90	90	725	120
Carmondean	402	412	402	429	200	276	272	270	250	257	004	735	402
Croftmalloch	206	214	215	202	206	211	200	211	209	201	- 300	200	402
Doans	200	214	210	102	100	211	200	211	202	201	214	209	367
Dechmont	200	219	10	192	199	211	220	230	249	204	200	241	300
Decrimoni	156	150	144	125	1/1	120	120	107	100	40	105	120	47
East Calder	240	247	240	257	275	206	214	121	201	124	130	501	279
Eastertoun	249	247	249	201	270	290	242	245	262	420	4/0	021	402
Fallahill	167	165	157	164	170	17/	174	174	170	100	410	400	300
Greenrico	115	110	10/	104	170	1/4	150	1/4	1/0	200	240	213	174
Harrysmuir	110	110	124	120	120	130	103	109	100	209	240	304	1/1
Holy Family	-+1/ Ω/	440 Q7	940	- 44 I 00	409	110	10/	443	420	424	420	420	410
Howden St Androwic	2/0	240	240	2/1	210	200	202	141	200	1//	199	221	120
Kirkhill	240	242	216	211	210	-306	003	003	292	20/	200	290	307
Kirknewton	229	222	210	211	221	230	230	23/	23/	200	202	209	38/
Knightsridge	212	210	200	207	203	200	190	001	190	200	203	209	198
Lothom	201	200	201	240	233	220	221	220	210	211	214	210	415
Liplithgow	127	425	240	240	240	230	230	232	219	210	210	210	2/9
Liniitigow Liplithgow Bridgo	421	430	420	405	175	3/0	309	150	339	330	450	345	415
Liningow Bluge	200	190	100	170	1/0	103	100	100	150	150	152	103	231
	203	100	1//	1/1	103	100	107	104	154	154	103	154	198
Lowport	202	104	100	103	104	100	109	100	114	114	115	11/	120
Moldrum	203	194	102	103	104	101	179	100	190	192	104	100	198
Mid Calder	199	190	190	197	200	104	1/9	1/0	1/0	1/0	1/3	1/0	231
Murroyfield	200	230	230	222	209	194	192	193	190	169	191	192	415
	207	202	240	243	252	207	200	254	254	253	262	256	306
Our Lady of Lourdes	140	140	102	144	149	100	108	158	159	103	172	1/5	1/1
Our Lady S	09	00	220	00	07	90	94	89	86	87	91	94	96
Parkileau	342	334	330	320	321	333	303	380	414	450	502	532	415
Peel	409	418	444	445	449	442	428	424	413	397	401	405	462
Poikeminel	103	100	101	160	164	001	1/0	1/1	1//	184	198	207	306
Pumpherston and Ophali	203	202	203	206	218	208	199	200	218	235	267	293	231
Riverside	252	200	280	2/0	207	262	259	263	254	243	247	250	306
Sealleid	106	98	89	- 87	87	84	85	84	86	89	89	87	120
Simpson	501	538	560	587	603	1015	618	630	632	637	635	631	640
South Annaoale	217	207	102	130	149	164	000	192	205	228	258	286	231
Springheid St Anthony's	317	321	330	322	306	292	292	283	276	260	201	267	415
St Anthony's	223	196	195	193	193	197	191	205	219	231	255	279	198
St John Oniluio	205	135	131	133	128	126	123	120	119	120	120	120	1/1
St John The Bestist	385	389	401	406	403	403	413	411	411	408	408	411	415
St Jooph's Listitheset	201	201	196	198	195	191	188	188	191	197	200	204	198
St Joseph's Linlingow	139	140	144	151	143	138	138	144	145	143	143	145	
St Joseph's Whitburn	231	238	252	238	228	225	234	243	250	261	283	303	252
St Monulo Dolboth	410	415	400	389	382	392	401	410	412	414	419	418	462
St Nicholos	135	139	144	145	154	152	161	168	1/6	185	196	201	252
St Nichor's	3/6	3/3	3/8	077	393	388	396	410	428	453	4/6	501	462
St INITIATIS	262	270	2/8	2//	2/8	263	253	249	244	241	244	248	387
St Thomas'	120	122	134	148	150	155	168	1/5	189	202	217	233	1/1
St Inomas	25	21	- 20	18	16	15	15	15	15	16	19	22	96
Sioneypum	83	80	11	14	82	82	80	82	87	93	100	107	150
Torphisher	258	250	258	255	241	242	241	250	246	239	232	237	415
Iorpnichen	89	97	100	100	96	95	84	83	77	78	77	78	71
	321	323	331	327	316	307	311	307	311	311	311	312	387
VVESTIEID	50	56	59	61	57	63	69	70	75	82	90	101	71
wnitdale	3/2	373	3/2	362	371	363	368	360	363	365	366	363	462
vvilliamston	397	390	393	403	395	385	385	385	380	376	372	381	415
vvinchburgh	127	130	152	181	213	241	287	333	391	440	502	566	198
vvindyknowe	415	420	425	435	442	457	478	489	486	478	478	476	462
vvoodmuir	31	27	21	20	19	17	21	22	27	33	40	47	47
vvest Lothian	15356	15399	15541	15505	15468	15467	15673	15917	16212	16554	17161	17761	19797

* Capacity to be confirmed

Sabaal	2045	2046	2047	2040	2040	2020	2024	2022	2022	2024	ppenc	2026
School	2015	2010	2017	2018	2019	2020	2021	2022	2023	2024	2023	2020
Addiewell	20	18	1/	20	16	-17	18	18	18	18	18	15
Armadale	84	53	61	59	52	59	60	61	63	65	64	63
Balbardie	66	/0	58	53	64	63	63	66	67	67	68	1
Bankton	37	41	46	35	35	- 39	38	39	39	39	38	38
Bellsquarry	22	14	29	28	17	23	24	24	26	28	28	27
Blackburn	15	15	15	12	14	14	14	14	14	14	14	15
Blackridge	21	24	18	16	23	21	21	23	24	25	27	29
Boghall	39	41	37	36	38	38	38	38	38	38	38	38
Bridgend	10	10	10	12	7	10	11	12	13	14	14	14
Broxburn	64	53	67	65	70	73	77	82	89	95	101	109
Carmondean	55	64	54	51	49	51	52	52	53	52	52	52
Croftmalloch	27	38	29	16	35	30	28	30	29	29	28	30
Deans	34	29	27	30	31	34	36	38	40	40	40	39
Dechmont	5	5	9	8	6	8	9	10	12	16	17	18
Dedridge	16	23	14	13	21	19	19	19	19	18	19	21
East Calder	38	41	37	42	39	44	48	51	58	64	71	76
Eastertoun	58	40	53	40	39	44	45	49	51	53	58	64
Fallahill	27	24	20	23	25	24	25	26	27	28	30	32
Greenrigg	17	19	21	18	18	21	23	25	28	31	36	44
Harrysmuir	63	85	64	67	57	62	63	64	£0 65	64	64	62
Holy Family	10	12	-11	12	15	17	10	20	22	25	20	20
Howden St Androw's	10	50	- 11	20	25	20	20	<u>7</u> 0	<u>2</u> 0 <u>/1</u>	A1	20	1
Kirkhill	-+1	20	-14 	29	20	59	-+U 20	-+0	-+1	11	-+0	20
Kirknowton	29	20	- 20	20	20	21	20	29	29	29	00	24
Knichtoridae	<u>्र</u> ा	29	20	00	20	20	29	29	29	00	00	0
Knightshage	32	30	3/	21	30	-01	21	<u>ୁ</u> ଜୁନ	<u>ა</u> 2	20	21	2
	36	44	54	30	29	31	31	32	32	32	31	3
Linlitngow	64	61	50	- 38	46	47	48	50	49	48	47	48
Linlithgow Bridge	25	31	22	19	22	22	23	23	23	22	22	23
Livingston Village	28	24	23	26	23	24	25	25	24	24	24	24
Longridge	18	10	18	15	13	15	15	16	16	17	17	17
Lowport	25	22	24	26	11	21	26	28	30	30	29	28
Meldrum	27	25	26	32	22	25	26	26	26	26	26	25
Mid Calder	27	25	- 39	27	28	30	29	29	: 30	30	29	29
Murrayfield	40	37	39	26	47	42	41	41	41	- 40	40	42
Our Lady of Lourdes	25	22	22	17	25	23	23	24	24	24	25	26
Our Lady's	14	14	10	9	11	11	11	12	12	12	12	13
Parkhead	42	42	44	42	44	48	52	56	60	66	72	76
Peel	57	66	73	53	55	60	60	60	61	61	59	60
Polkemmet	26	29	27	23	29	28	27	28	29	30	31	33
Pumpherston and Uphall	28	16	25	17	25	25	26	28	30	33	37	41
Riverside	32	44	45	30	32	35	34	35	36	35	34	34
Seafield	14	10	9	13	14	13	13	13	12	12	13	13
Simpson	87	103	94	101	105	102	103	103	104	104	104	104
South Armadale	0	19	21	23	24	25	26	28	29	33	37	4
Springfield	44	43	52	35	30	36	36	37	38	38	36	36
St Anthony's	28	24	26	25	24	28	30	32	22	35	38	4
St Columba's	20	24	10	10	10	10	20	20	20	20	20	20
St John Ogilvio	20 60	50	50	50	51	51	20 55	20 56	<u> 20</u> 57	57	57	5
St. John The Bantiet	200	- 00 - 25	00	0Z 2F	201	204	00	00	57	201	01	201
St John The Daptist	20	20	24	20 47	20	20	21	21	21	20	28	2
St Joseph's Limitingow	10	19	10	- 17	14	20	19	20	21	21	21	2
St Joseph's Whitburn	26	31	30	26	34	32	32	33	34	30	38	4
St Mary's Bathgate	61	68	59	55	62	62	63	65	65	64	64	6
St Mary's Polbeth	19	19	21	19	20	- 22	22	23	25	26	27	28
St Nicholas	55	55	53	51	52	55	-58	61	64	68	70	14
St Ninian's	34	35	35	32	31	33	.34	34	34	34	34	3
St Paul's	20	18	20	20	20	23	24	26	28	30	32	34
St Thomas'	2	2	2	2	1	2	2	2	2	2	3	:
Stoneyburn	7	12	9	9	11	12	12	12	14	14	15	1(
Toronto	31	38	42	39	24	34	36	37	38	37	36	3
Torphichen	10	15	9	11	10	10	11	11	11	11	11	1
Uphall	58	49	41	41	41	43	45	47	48	47	47	4
Westfield	9	8	6	7	5	7	8	9	11	12	13	1
Whitdale	56	46	49	51	57	54	53	53	52	53	53	5
Williamston	52	50	50	50	42	49	53	54	54	54	53	5
Winchburgh	25	23	22	29	35	38	45	52	60	67	76	8
Windyknowe	64	78	73	64	67	71	73	75	77	75	74	7
Woodmuir	2	1	1	2	2	2	10	3	Δ	10	6	
West Lothian	2206	22/0	2200	2020	2074	2104	2262	2227	2112	2/69	2529	2610
AACOL LUUIIAII	LC00	~~+J	LC00	_ <u>~</u> U3U	1102	<u>6</u> .   <del>7</del>	1 ~~ 0 ~	2031	- <b>-</b>	L ~ ~ UO	_ <u>~</u> J <u>~</u> O	LUI

Base_AULP Summary o	f Fore	cast N	on-cat	chmei	nt P1 I	ntakes	, 1500	House	e Scen	ario /	Append	dix 3c
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Armadale	8	6	1		6	6	1	1	1	1	1	1
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9	9	10	10	10	10	10	10	10
Bellsquarry	10	/ 	14	13	1	10	10	10	10	10	10	10
Diackburn	0	<u>с</u>	5	4	4	4	4	4	4	4	4	4
Pogholi	1	1	1	0	1	0	0	0	0	0	0	0
Dogrida		0	1	1		0	1	1	1	<u> </u>	1	1
Broxburn	10	15	10	17	10	10	10	10	10	10	10	10
Carmondean	12	15	19	12	11	10	10	10	10	10	10	10
Croftmalloch	13	10	20	12	24	20	12	20	12	12	12	20
Deans	10	20	20	11	24	20	19	20	20	20	19	20
Dechmont	2	2	1	4	4 2	4 2	4		4	4	4	
Dedridge	2	2	2	2	2	2	2	2	2	2	2	2
East Calder		2	<u> </u>	2	1	1			2	2	2	
Eastertoun	11	2 11	1/	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	10	10	1	1	1	1	11	1	1
Greenrigg	5	6	י 6	5	5	ו 5	ו 5	5	5	5	5	5
Harrysmuir	6	12	0	0 0	ט ג	0	0	0	0	0 0	0	0 0
Holy Family	n 1	1	9 1	<del>م</del>	1	9 1	9 1	9 1	9 1	9 1	1	9 1
Howden St Andrew's	8	7	י א	5	ו ג	ו ג	ו ג	ו ג	ן ג	ן ג	5	۱ 5
Kirkhill	8	7	6	6	5	5	ر ۹	6	8	ر م	6	2 8
Kirknewton	7	1	0	4	<u>ل</u>	<u>ح</u>	<del>ا</del>	4	4	<u> </u>	4	<u> </u>
Knightsridge	1	2	2		2	2	2	2	2	2	2	
Letham	4	6	4	4	4	4	4	4	4	4	4	
Linlithgow	5	2	. 1	1	1	1	. 1	2	1	1	1	1
Linlithgow Bridge	3	7	. 6	5	6	6	6	6	6	6	6	6
Livingston Village	5	4	4	4	4	4	4	4	4	4	4	4
Lonaridae	4	. 3	5	4	3	4	4	4	4	4	4	4
Lowport	2	2	2	2	1	2	2	2	2	2	2	2
Meldrum	9	7	- 7	9	6	- 7	7	7	7	7	7	7
Mid Calder	4	. 4	. 6	4	4	. 4	. 4	4	4	5	. 4	4
Murravfield	9	9	9	6	11	9	9	. 9	9	9	9	. 9
Our Lady of Lourdes	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	0	0	0	0	0	-0	0
Parkhead	3	3	3	3	3	3	3	3	3	3	3	3
Peel	7	9	10	7	7	8	8	8	8	8	8	8
Polkemmet	4	4	4	3	4	4	4	4	4	4	4	4
Pumpherston and Uphall	3	2	3	2	3	3	3	3	3	3	3	3
Riverside	8	12	12	8	9	10	9	9	10	10	9	9
Seafield	0	0	0	0	0	0	0	0	0	0	0	0
Simpson	2	2	2	2	2	2	2	2	2	2	2	2
Springfield	10	10	13	8	7	9	8	9	9	9	8	8
St Anthony's	0	0	· · · 0	0	0	0	0	0	0	0	0	0
St Columba's	0	0	0	0	0	0	0	0	0	0	0	0
St John Ogilvie	5	5	5	4	4	4	4	4	4	4	4	4
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linlithgow	5	6	5	5	4	4	4	5	5	5	5	4
St Joseph's Whitburn	4	3	3	3	4	3	3	3	3	3	3	4
St Mary's Bathgate	10	12	10	9	10	10	10	10	10	10	10	10
St Mary's Polbeth	1	1	2	1	1	1	1	1	1	1	1	1
St Nicholas	3	2	2	2	2	2	2	2	2	2	2	2
St Ninian's	4	4	4	3	3	3	3	3	3	3	3	3
St Paul's	3	2	2	2	2	2	2	2	2	2	2	2
St Thomas'	0	0	0	0	0	0	0	0	0	0	0	0
Stoneyburn	0	0	0	0	0	0	0	0	0	0	0	0
Toronto	5	7	8	7	4	6	6	6	6	6	6	6
Torphichen	2	2	1	1	1	1	1	1	1	1	1	1
Uphall	14	12	10	10	10	10	11	11	11	10	10	10
Westfield	1	1	1	1	1	1	1	1	1	1	1	1
Whitdale	14	11	11	12	13	12	12	12	12	12	12	12
Williamston	9	9	9	9	7	8	8	8	8	8	8	8
Winchburgh	2	1	1	1	1	1	1	1	1	1	1	1
Windyknowe	31	35	33	27	27	28	28	29	29	29	28	28
Woodmuir	0	0	0	02	2 0	0	0	0	0	0	0	0
West Lothian	360	366	364	311	316	327	327	331	332	330	326	327

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Base AULP	Sum	mary	/ of sc	hedul	ed fut	ure ho	ousing	, 1500	Hous	e Sce	nario							Appendix 3d
School			2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036	2037-2046	Sch	eduled years
ARMADALE			20	60	158	133	142	152	190	184	183	273	255	276	438	0		0
BATHGATE	1.11		20	61	70	45	55	46	58	60	40	28	19	38	163	10	1915)	4
BALERNO			0	1	2	2	2	3	7	7	12	14	14	19	50	0		3
BROXBURN			2	23	138	176	139	190	208	261	287	270	296	381	1235	0		2
DEANS			6	7	1	47	58	49	52	54	21	0 1	0	0	0	0		0
INVERALMO	ND		3	10	42	38	51	33	22	.0	0	0	0	11	166	0		0
LINLITHGOW	1 _{2 1} 2		26	62	149	132	214	312	264	299	224	278	291	326	1655	0		. 0
THE JAMES `	YOU	NG	5	35	50	102	51	66	42	20	27	40	25	0	150	0		3
WEST CALD	ΞR		13	94	90	113	129	171	166	266	319	359	294	328	2640	0		10
WHITBURN			16	52	98	112	59	78	90	150	185	238	305	321	989	0		4
West Lothian	1		112	406	796	900	900	1100	1100	1300	1300	1500	1500	1700	7486	10		· · · · · · · · · · · · · · · · · · ·

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Base_AULP Summary of	of Fore	cast S	61 Inta	kes, 1	500 H	ouse	Scena	rio				A	opendix 3e
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	S1 Intake Limit
ARMADALE	177	176	173	215	193	202	210	226	218	235	219	229	220
BATHGATE	171	166	171	179	198	192	205	203	218	199	184	214	220
BROXBURN	193	165	173	180	192	204	209	231	207	232	229	245	220
DEANS	191	185	172	184	168	177	160	160	166	156	154	145	200
INVERALMOND	218	205	196	220	213	230	212	206	249	231	198	178	240
LINLITHGOW	187	200	226	244	258	276	262	274	287	274	255	249	240
ST KENTIGERN'S	238	227	232	262	279	256	274	258	273	265	254	280	260
ST MARGARET'S	198	197	172	181	233	239	222	223	238	237	227	226	200
THE JAMES YOUNG	184	198	181	191	216	221	216	183	185	201	183	162	220
WEST CALDER	124	125	136	146	138	156	134	147	156	176	184	189	200
WHITBURN	148	143	153	156	154	142	147	161	165	165	155	189	220
West Lothian	2029	1986	1985	2159	2241	2294	2251	2272	2360	2369	2242	2305	2440

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Base_AULP Summary of	of Seco	ndary S	chool l	Roll Fo	recasts	, 1500	House	Scenar	io			Ap	pendix 3f
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	863	872	948	978	1012	1050	1098	1131	1160	1192	1219	1210
BATHGATE	830	818	832	866	905	937	971	1002	1040	1048	1031	1041	1210
BROXBURN	854	853	883	927	994	1051	1086	1156	1196	1254	1292	1336	1210
DEANS	1011	992	976	980	973	974	948	928	919	893	870	841	1100
INVERALMOND	1080	1060	1056	1084	1095	1120	1119	1115	1150	1157	1134	1090	1320
LINLITHGOW	1205	1201	1227	1259	1331	1399	1499	1581	1650	1673	1668	1647	1320
ST KENTIGERN'S	1199	1189	1196	1252	1320	1359	1410	1438	1469	1473	1467	1493	1430
ST MARGARET'S	1109	1097	1077	1075	1131	1182	1217	1253	1318	1364	1365	1363	1100
THE JAMES YOUNG	1124	1106	1076	1073	1098	1128	1156	1139	1127	1123	1089	1036	1210
WEST CALDER	822	767	739	738	739	776	797	822	857	910	972	1016	1100
WHITBURN	763	743	749	769	790	790	790	802	822	846	869	929	1210
West Lothian	10835	10688	10684	10972	11355	11728	12041	12334	12680	12901	12950	13012	13420

# West Lothian Council

0-18 Population Trend by Single School Enrolment Year Cohorts 2002 - 2018 (As at 18 June 2015)



**Guidance Notes:** 

Enrolment Year is from 1 March to 28/29 February of the following year, ie the data does not refer to calendar years. Enrolment year determines the School Session/Year in which children are entitled to commence school attendance at P1. No allowance has been made in this raw data for primary school deferral. As at date of data extract, year 2003 pupils are typically at S6 and year 2015 pupils are at P1.

The number of children is the actual total of children who could have enrolled in that particular year. Previous observed increases to the youngest age groups would suggest that data for school enrolment years 2017 and 2018 are likely to be undercounted.

Data has been extracted from West Lothian Council's 0-18 Population and Household Database.

Appendix 4b





# **Appendix 4c**





# **Guidance Notes:**

It is likely that S1's from August 2015 to 2017 will be close to current numbers but from 2018 onwards there is likely to be significant roll growth as larger year groups will be leaving primary schools (the reason for current primary school growth).

### Historical House Completions

1995/96-2014/15



Housing year is from 1 April to 31 March the following year – the housing audit year, and does not refer to calendar years.

The graph shows housing data as recorded in school migration tables. The source for this data is the Scottish Assessors Association. As the forecast is a 2015 base, data is only available in full to 2014/15.

### MEDIUM TERM FORECAST METHODOLOGY

# Background

The Medium term forecast methodology is well established and is set out below. The main data sources have been computerised since the 1970's. The medium term forecast has been computerised since the early 1980's. The data sources, methodology and software have been regularly updated to reflect such matters as legislative change, new processing techniques, peer review and outcomes.

The Accounts Commission have praised the extent and robustness of forecast information used by West Lothian Council. Likewise, the Association of Directors of Education in Scotland, (ADES), which has also used practice in West Lothian as Scottish conference exemplars. Senior Counsel Advice that was sought in 2007/2008 in preparation for the West Lothian Local Plan Inquiry in 2008 confirmed these views and underpinned the council's approach to school forecasts and developer contributions. The methodology, at that time, was set out in an Education Executive Report (September 2009) and incorporated in Supplementary Planning Guidance. Adjustments are notified to council as and when required.

The council's approach is also rigorously tested through the planning application process, at appeal and has also been tested through the Scottish Courts.

Medium term forecasts are "demand led" for each individual school. They highlight what would happen if the trend in placing requests was allowed to continue unabated and similarly what would happen if all housing within a particular catchment was to be built out. There are single and 3 year forecast that lead into the medium term forecast and also a longer term forecast model that looks to the school roll position once all of the housing in the development plan has been built out, using the 2 "static" option forecasts noted below. An archive is created from the standard forecast when the forecast base year is updated.

Whilst there is a "live" standard medium term forecast that tracks information changes throughout the school year, two "static" option forecasts are used for comparative analysis; Base Auditable effectively "committed" housing only and a Base_AULP (all auditable housing, allocated local plan housing). Medium term school roll forecasts also take account of "non-auditable" residential development, ie sites less than 5 units. This "non-auditable" residential development a very high level, possibly a result of limited housing development of this type during the recession years.

Other option forecasts for scenario testing can also be produced, typically to show the effect of opening new schools, altering school catchment arrangements, differing housing growth assumptions, etc.

The secondary school forecast and forecast term is typically more stable than primary school forecasts - the latter being dependent on 0-5 population data and assumed births. Denominational school forecasts also tend to be more stable than non-denominational school forecasts.

Primary school roll forecasts are based on the following factors or components:

- 1. Start of session school roll by stage (September 20**).
- 2. Forecast primary one intake numbers.
- 3. Stage migration.
- 4. Expected children from future house completions in the catchment area.
- 5. Child-Per-House Ratios

In addition secondary school roll forecasts also include:

- 6. Primary seven to secondary one transfer rates.
- 7. Secondary school stay on rates (S4 to S5) and (S4 to S6).

The medium term forecasts allow for these factors to be applied at any date in the school year.

## 1. Start of Session School Rolls (primary and secondary)

These are as returned to Scottish Government in the annual census (September). It is the base table in the medium term forecast used in each individual school forecast.

# 2. Forecast Primary One Intake Numbers (0-5 year olds)

The central source of these data is the 0-18 Population and Household Database which identifies pre-school and school aged children. This data is updated and validated daily. Current input sources for these data include:

- school admission databases pre-school, primary, wraparound care and secondary school includes mid-term admissions
- births and deaths data supplied by Lothian Health (direct rather than through General Register Office Scotland).
- from time to time centrally sourced questionnaire, eg childcare questionnaire forms, etc
- SEEMIS school census, admits/leavers, etc
- prepaid query letterforms
- The Lothian Joint Valuation Board (LJVB) is the source for new property used to create household records in the 0-18 Population and Household Database. It is important to ensure that this data is regularly updated, as a minimum to accord with specific data extractions dates and pupil placement processes.

If this data is not proactively collected there will typically be undercount of children less than 3 years old. Households with young children tend to move more frequently than households with older children.

A number of adjustments are applied to the raw data (0-5 year olds), to allow for private sector school choices, non-catchment schools, denominational intentions, etc, all according to current actual attendance patterns. P1 intake numbers are also adjusted for deferral at P1. Depending on the time of year, 4 or 5 years of actual known data is used with the balance of future P1 intakes being calculated moving averages. This is because the 0 year old year group is an incomplete enrolment year group apart from March through to June, providing data input is current.

Non-catchment data is taken from the actual demand for placements as recorded through pupil placement, some 10 years of data being retained. Forecast non-catchment placements are controlled within overall cohort totals, as adjusted by deferral.

A forecast base can also handle up to 3 years of actual school census data, including the base year and will also take account of pupil placement numbers when these become available in April of each year. This enables a base forecast to be overlaid with actual data.

# 3. Stage Migration (primary and secondary)

The term stage migration is used as this factor could relate to a number of changes within school rolls and should thus not be directly equated with demographic migration eg Stage Migration could include children repeating a year, moving in and out of special schools, etc.

Stage migration is calculated as a 3 year weighted average (0.2, 0.2, 0.6) based on historical school rolls, ie P1_P6 is compared with the following years P2_P7 and S1-S3 is compared with the following years S2-S4. Where the calculated figure is greater than +5% or lower than -5%, the calculated figure is controlled to a maximum of +5% or -5%. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio. An additional stage migration factor can be applied to take account of known council policy that will readjust these migration trends in a particular year, eg the downsizing of a primary school.

Current average ratios (rounded) are:

	2015	2012
Maximum applied	1.05	1.05
Minimum applied	0.95	0.95
Non-denominational primary	0.9922	0.9846
Denominational (RC) primary	0.9964	0.9761
Non-denominational secondary	0.9872	0.9886
Denominational (RC) secondary	0.9831	0.9842

### 4. <u>Housing</u>

The Lothian Joint Valuation Board (LJVB) is the source of confirmed new property that is used to create additional household records in the 0-18 Population and Household Database. It is also a preferred source for historic house completions this being essential to match house occupations to changes in school roll forecast factors. This source is a consistent data set as it relates to actual occupations rather than factors that could relate to changes in application and warrant costs, etc.

Otherwise, the number of house completions is taken from a separate housing database, with source input data being current planning applications, and future Housing Land Audit and Local Plan allocations. The housing database is current with development at all times and contains both historical and future build programme, whether public or private. Whilst bespoke sheltered housing is noted within the database it is not transferred into school forecasts. Note that housing in secondary school forecast is a summary of the housing in each associated primary school. Housing completions will typically extend beyond the medium term forecast time period of 10 years and is reported as totals within the housing schedule attached to school forecasts.

As noted previously, two standard option forecasts are typically produced, using 2 housing data sets – an auditable only option (housing sites with permission or minded to grant) and an extended auditable option that also includes local plan allocations. As noted forecast housing will include smaller residential development and will take note of any council decision at the time of the housing data being extracted.

Programmed housing in the first year of the forecast is also adjusted to match the date of current actual demographic data on a pro-rata monthly basis.

Option forecasts have the ability to consider housing in a controlled single line context irrespective of assumptions relating to particular development sites, ie a total controlled line for a primary school rather than the sum of individual applications within the catchment.

# 5. Child Per House Ratio

There are 4 "standard" average child-per-house ratios used in the medium term forecast, non-denominational primary school, denominational primary school, non-denominational secondary school, and denominational secondary school. These ratios are regularly updated and are tracked annually. They do change over time and this will be reflected in the school forecasts. They are adjusted to take account of the planned mix of public and private residential development in the development plan and exclude vacant, sheltered and amenity properties. The ratios are calculated from the 0-18 Population and Household Database, specifically households and properties occupied in the last 9 years (from date of calculation).

Current average ratios (rounded) are:

	2015	2012
Non-denominational primary	0.3201	0.3156
Denominational (RC) primary	0.0887	0.0927
Non-denominational secondary	0.1452	0.1706
Denominational (RC) secondary	0.0574	0.0597

There are also a substantial range of detailed reports available that can focus on house type (as defined by the LJVB), number of bedrooms, council tax bands, etc.

### 6. Primary Seven to Secondary One Transfer

This is calculated as a 3 year weighted average (0.2, 0.2, 0.6) based on historical S1 enrolment and the previous year's P7 enrolment. An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

# Current average ratios (rounded) are:

	2015	2012
Maximum applied	1.2492	1.2206
Minimum applied	0.8495	0.7657
Non-denominational average	0.9790	0.9797
Denominational (RC) average	0.9448	0.9814

Within each secondary school forecast an additional Primary Seven to Secondary One transfer factor can be applied to take account of known council policy that would change these factors in a particular year, eg the opening of a new secondary school.

### 7. Secondary School Stay On Rates (S4 to S5) and (S4 to S6)

This is calculated as a rolling and 3 year weighted average (0.2, 0.2, 0.6). An adjustment is made for actual (historical) house completions in the schools catchment area using the appropriate child per house ratio.

Current combined average ratios (rounded) are:

	2015	2012
Maximum applied	1.6863	1.6874
Minimum applied	1.2340	1.1095
Non-denominational average	1.4515	1.3832
Denominational (RC) average	1.5287	1.5231

Note that in capacity terms all secondary schools in West Lothian have been planned assuming a maximum combined stay-on-rate multiplier of 1.5 times the schools design S1 pupil intake.

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# **Document 3**

- 동네 영양 영상은 한 것은 것은 것은 것을 받는 것은 것이다.

가 나는 것을 가지 않는 것을 하는 것을 가지 않는 것을 가지 않는다. 이 가지 못한 같은 것은 것을 못 하는 것을 가지 않는 것을 가지 않는 것을 것을 가지 않는 것은 것을 가지 않는다. 이 것을 하는 것 이 물건을 알 물건을 하는 것을 하는 것 이 물건을 하는 것을 수 있다. 것을 하는 것을 하는 것을 하는 것을 하는 것을 하는 것을 수 있다. 것을 하는 것

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LDP Strategy Summary	of Prim	nary Scl	hool Ro	Il Fore	casts a	s at 30/	05/16					A	ppei
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Сар
Addiewell	104	98	102	113	116	118	131	131	139	139	136	137	
Armadale	542	507	506	485	474	474	458	450	460	464	458	460	
Balbardie	429	436	440	437	446	460	463	464	472	482	495	498	
Bankton	314	304	314	301	305	304	299	302	300	291	293	297	
Belisquarry	192	193	200	206	196	196	195	200	208	209	207	212	
Blackburn	55	64	76	85	94	106	113	109	107	105	106	106	-1
Blackridge	156	157	153	145	153	153	158	1/4	1/9	192	206	212	
Bognali	273	287	291	278	265	254	250	248	242	242	243	243	
Briagena	90	89	87	98	97	112	114	121	132	132	130	135	
	402	403	402	427	463	451	451	431	442	438	438	432	
Coldonwood	0	0	0	0	0	139	212	295	347	391	434	488	
Carmondean	100	411	402	200	300	275	200	244	201	310	303	389	
Croftmallach	206	411	402	309	102	100	100	202	303	203	214	200	
Doons	200	203	204	210	220	190	190	202	202	201	214	209	
Dechmont	230	239	229	210	230	201	211	291	799 799	302	290	291	******
Dedridge	156	159	1/1	120	150	42	126	127	122	10	120	127	
East Calder	2/0	270	220	139	2/2	255	120	277	100	100	277	101	
Fastertoun	273	322	338	337	345	356	272	380	402	408	451	405	
Fallahill	167	169	162	171	201	233	251	253	262	264	265	267	
Greenriaa	115	122	142	149	157	180	201	200	202	269	303	358	
Harrysmuir	417	428	426	428	424	425	431	431	429	429	425	430	
Holy Family	84	.20	104	123	143	164	176	197	211	228	245	260	
Howden St Andrew's	348	330	338	334	318	311	309	310	304	299	298	303	
Kirkhill	229	223	214	216	222	240	255	266	280	298	321	354	
Kirknewton	212	205	206	206	205	198	198	198	202	206	209	214	
Knightsridge	261	267	269	257	244	237	230	226	216	211	214	215	
Letham	222	223	235	238	242	241	242	236	226	222	223	225	
Linlithgow	427	427	418	399	386	375	371	360	347	344	353	354	
Linlithgow Bridge	200	199	187	180	182	170	166	164	157	157	159	160	
Livingston Village	203	187	177	177	168	163	161	157	158	158	157	158	
Longridge	89	87	91	111	119	126	126	124	132	128	127	129	
Lowport	203	200	186	191	175	182	201	215	225	220	212	215	
Meldrum	199	198	194	197	188	182	177	175	179	179	174	177	
Mid Calder	255	241	250	235	220	205	203	204	205	197	199	200	
Murrayfield	257	269	264	267	283	279	270	266	265	263	271	265	
Our Lady of Lourdes	146	143	147	141	148	157	158	159	166	170	178	180	
Our Lady's	69	77	82	88	89	99	98	93	94	96	100	103	
Parkhead	342	339	345	355	366	389	433	462	489	533	573	604	
Peel	409	409	438	449	458	453	443	438	434	418	421	425	
Polkemmet	163	150	157	163	173	179	181	182	190	195	208	216	
Pumpherston and Uphall	203	199	207	244	295	299	305	322	344	368	401	410	
Riverside	252	253	267	260	251	250	250	254	254	243	247	250	
Seatield	106	104	94	93	92	90	89	85	88	91	91	89	
Simpson	501	551	588	625	645	658	663	675	684	686	682	676	
Southoale	0	83	120	157	187	219	238	260	261	286	314	341	
Springtield	317	350	357	350	332	314	312	300	285	268	269	276	
St Anthony's	223	209	214	219	221	244	243	261	268	284	305	327	
St Lohn Oribin	137	137	134	137	134	132	128	125	122	123	123	122	
St John The Rentiet	201	302	390	402	405	:410	423	423	433	431	432	435	
St Joseph's Linlithaour	120	1/5	140	207	214	150	101	167	470	224	167	100	
St Joseph's Minimyow	221	247	149	101	109	109	101	107	170	001	101	109	
St Mary's Rathcate	416	41	425	200 A21	422	738	110	152	219	291	1513	156	
St Mary's Polheth	125	120	1/5	150	162	169	170	188	201	210	210	201	
St Nicholas	376	278	386	412	427	2/10	454	461	201	210 462	462	162	
St Ninian's	262	264	276	276	286	274	265	263	256	252	252	255	
St Paul's	120	126	151	181	198	211	228	245	263	275	286	298	
St Thomas'	25	26	26	23	.00	24	30	32	29	29	28	28	
Stoneyburn	83	86	83	86	103	106	105	107	108	115	122	128	
Toronto	258	275	285	280	274	265	262	270	263	255	248	253	
Torphichen	89	93	96	98	94	91	81	81	78	79	78	79	
Uphall	321	320	328	318	308	296	290	276	273	273	274	276	
Westfield	50	54	58	62	60	73	85	91	92	101	109	120	
Whitdale	372	370	376	366	376	369	374	368	373	375	376	373	
Williamston	397	404	402	404	381	364	350	343	329	325	321	327	
Winchburgh	127	147	192	251	317	372	433	489	544	586	625	661	
Windyknowe	415	408	412	444	470	502	530	545	563	552	549	544	
Woodmuir	31	26	23	22	24	34	47	56	61	64	66	67	
Woof Lathian	45050	45500	4 5000	10010	10000						4040		

School	2015	2016	2017	2018	as di . 2010	2020	2021	2022	2023	2024	-ppen 2025	2026	
Addiewell	2010	12	17	2010	17	18	10	2022	2023	2024	2020	2020	
Armadale	84	58	62	61	56	64	66	68	70	71	70	60	
Ralhardie	66	50	50	56	60	P0 60	70	72	72	72	73	75	
Bankton	37	30	46	35	37	203	10	12	/2	/1	11	/1	
Bellequarty	- 22	21	20	28	18	25	26	27	28	20	30	20	
Blackburn	15	11	15	12	14	2.5	14	15	15	15	15	15	
Blackbulli	10	26	10	16	24	22	22	10	27	20	20	21	
Backnuge	21	20	10	10	24	22	20	20	21	20	30	20	
Bognall	- 39	45	31	30	- 38	38	38	38	- 38	38	38	38	
Bridgena	10	50	10	13	9	14	16	17	19	19	19	19	
Broxburn	64	50	66	65	11	66	65	65	64	65	65	65	
Broxburn CDA NDPS	0	0	0	0	0	28	35	42	50	56	62	70	
Calderwood	0	0	. 0	0	19	24	-30	35	40	45	-51	56	
Carmondean	55	59	55	52	.50	52	53	53	54	53	52	52	
Croftmalloch	27	30	29	16	35	30	28	30	- 29	29	28	30	
Deans	34	38	28	31	34	40	43	45	47	47	47	46	
Dechmont	5	7	10	10	10	14	17	20	23	27	29	32	
Dedridge	16	21	14	14	22	20	20	20	20	20	20	20	
East Calder	38	52	58	72	40	46	50	53	55	56	56	56	
Eastertoun	58	39	54	41	42	47	49	54	56	59	64	69	
Fallahill	27	22	21	24	29	33	36	38	39	39	40	40	
Greenrigg	17	20	25	22	23	28	30	33	36	30	44	51	
Harrysmuir	63	66	64	67	57	63	64	65	80 88	65	64	64	
Holy Family	10	10	10	17	201	- 00	20	20	21	20	25	20	
Howdon St Androwle	10	19	13	17	20	23	20	20	31	33	30	30	
TOWDER OF ANDREWS	41	45	44	40	30	40	42	42	43	42	42	42	
	29	30	25	25	21	24	26	30	34	37	39	42	
<pre>\rknewton</pre>	31	27	29	31	-27	29	29	30	30	31	31	31	
Knightsridge	32	42	37	27	30	31	31	31	32	31	31	31	
etham	36	41	34	30	29	32	32	33	33	32	32	32	
_inlithgow	64	60	50	38	46	48	50	51	51	49	49	50	
Linlithgow Bridge	25	30	22	19	23	23	24	24	24	23	23	24	
Livingston Village	28	23	23	26	23	25	25	25	25	25	25	25	
Longridge	18	5	18	17	16	18	18	19	19	19	18	18	
Lowport	25	22	24	26	12	24	29	32	34	34	33	31	· ·
Meldrum	27	21	26	32	22	25	26	26	26	26	26	26	
Mid Calder	27	27	40	28	29	32	31	31	31	31	30	30	
Murrayfield	40	20	30	20	-50	11	42	13	42	42	41	43	1
	40	47		10	00		42	40	- 42	42	41	07	
	20	17	22	10	20	24	24	20	25	25	25	21	
OurLadys	14	12	10	10		12	12	13	13	13	14	14	
Parkhead	42	44	46	46	49	55	62	66	70	11	82	87	
Peel	57	60	75	55	58	62	63	63	64	64	62	63	
Polkemmet	26	23	27	25	32	31	30	30	31	32	33	35	
Pumpherston and Uphall	28	24	26	21	35	38	40	45	48	53	57	60	
Riverside	32	36	45	30	32	35	34	35	36	35	34	34	
Seafield	14	10	9	13	14	13	13	13	13	13	13	13	
Simpson	87	96	100	109	112	110	111	111	112	111	111	111	
Southdale	0	32	23	27	29	32	34	35	37	41	44	48	and the second
Springfield	44	51	52	36	-31	38	37	38	30	20	37	37	
St Anthony's	28	36	27	20	20	33	36	20	10	12	10	<u>7</u> 8	
St Columbo's	20	- 24	21	20	20	20	20	20	20		20	20	
St. John Ogilvio	20	24 E0	20	20	20 E2	£0 57	20 E0	-20 E0	20	61	20	20	
St John The Destist	00	00	09	03	00	01	00	09	00	01	00	00	
St John The Baptist	28	30		20	28	30	31	32	32	32	32	32	
St Joseph's Linlithgow	15	19	18	18	16	20	22	23	25	25	25	25	
St Joseph's Whitburn	26	38	31	29	37	36	36	37	-39	40	42	46	
St Mary's Bathgate	61	65	61	59	67	68	69	71	71	70	70	70	
St Mary's Polbeth	19	16	22	20	22	24	25	27	28	30	31	32	
St Nicholas	55	63	54	53	57	63	66	66	66	66	66	66	
St Ninian's	34	38	36	32	33	35	35	36	36	36	35	35	
St Paul's	20	16	23	26	28	31	34	36	38	40	42	43	
St Thomas'	2	7	2	2	1	3	4	4	4	4	4	4	
Stoneyburn	7	17	9	10	14	15	15	15	17	17	18	19	
Toronto	31	41	43	40	27	36	38	39	40	40	38	37	the second second
Tornhichen	10	12		11	10	10	11	11	11	11	11	11	
Inball	EO	12	С А А	11	10	10	11	11	11	11	11	11	
Opriali Weetfield	20	40	- 41	40	40	42	43	43	43	42	42	42	5
	9		50	- 1 	C F	8		12	13	14	10	1/	
vvnitaale	56	45	50	52	58	55	54	55	54	54	55	55	
Williamston	52	59	-50	49	39	45	47	46	47	47	46	45	· · · · ·
Winchburgh	25	29	31	41	51	58	66	75	82	88	94	99	
Windyknowe	64	52	76	69	74	81	84	86	.88	86	83	83	Í
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School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Addiewell	4	2	2	3	2	2	2	2	2	2	2	2
Armadale	8	6	7	7	6	6	7	. 7	7	7	7	7
Balbardie	19	17	14	13	15	14	14	15	15	14	14	15
Bankton	10	11	12	9	9	10	10	10	10	10	10	10
Bellsquarry	10	7	14	13	7	10	10	10	10	10	10	10
Blackburn	6	5	5	4	4	4	.0	4	4	4	4	4
Blackridge	0	0	0	0	0	0	0	0		0	0	0
Boghall	1	1	1	1	1	1	1	1	1	1	1	1
Bridgend	0	0	<u>ا</u>	0	0	0	0	<u>,</u>	0	0	· ·	· ^
Broxburn	10	15	10	17	10	10	10	10	10	10	10	10
Germandaan	19	10	19	17	10	10	10	10	10	10	10	10
Carmonuean	10	10	10	12	11	12	12	12	12	12	12	12
Croitmailoch	10	20	20		24	20	19	20	20	20	19	20
Deans	4	4	3	4	4	4	4	4	4	4	4	4
Dechmont	2	2	4	3	2	2	2	2	3	3	2	Z
Dedridge	2	3	2	2	2	2	2	2	2	2	2	2
East Calder	<u> </u>	2	1	2	1	1	1	1	1	1	1	1
Eastertoun	14	11	14	10	10	11	11	11	11	11	11	11
Fallahill	1	1	1	1	1	1	- 1	1	1	1	1	1
Greenrigg	5	6	6	5	5	5	5	5	5	5	5	5
Harrysmuir	6	12	9	9	8	9	9	9	9	9	9	9
Holy Family	0	s. ∈ <b>1</b>	1	0 -	1	1	1	1	1	1	1	1
Howden St Andrew's	6	7	6	5	5	5	5	5	5	5	5	5
Kirkhill	8	7	6	6	5	5	6	6	6	6	6	6
Kirknewton	7	4	4	4	4	4	4	4	4	4	4	4
Knightsridge	1	2	2	1	2	2	2	2	2	2	2	2
Letham	4	6	4	4	4	4	4	4	4	4	4	4
Linlithgow	5	2	<b>1</b>	1	1	1	·	2	1	1	1	1
Linlithaow Bridae	3	7	6	5	6	6	6	6	6	6	6	6
Livingston Village	5	4	4	4	4	4	4	4	4	4	4	4
Longridge	4	3	5	4	3	4	4	4	4	4	4	4
	2	2	2	2	1	2	2	2	2	2	2	2
Meldrum	g	7	7	9	6	7	7	7	7	7	7	7
Mid Calder	4	<u>A</u>	6	4	Δ	, 	4	4	4	5	4	4
Murrayfield	0	α Γ	0 0	- 6	11	а С	а а		9	0 0	0	а С
Our Lody of Lourdos	0	0	0	0	0	5	0	0	0	0	0	0
Our Lady's	0	0	0	0	0	- 0	0		0		0	0
Darkhood	2	2	0	0	0	2	2	2	2	2	2	0
Deel	ن ح	3	10	3	3	0	0	3	0	0	0	0
	1	9	10	1	1	0	0	0	0	0	0	0
Poikemmet	4	4	4	3	4	4	4	4	4	4	4	4
Pumpherston and Uphali	3	2	3	2	3	3	3	3	3	3	3	3
Riverside	8	12	12	8	9	10	9	9	10	10	9	9
Seafield	0	0	0.	0	0	0	0	0	0	0	0	0
Simpson	2	2	2	2	2	2	2	2	2	2	2	2
Southdale	0	0	0	0	0	0	0	0	0	0	0	0
Springfield	10	10	13	8	7	9	8 8	9	9	9	8	8
St Anthony's	0	0	0	0	0	0	0	0	0	0	0	0
St Columba's	0	0	0	0	0	0	0 1	0	0	0	0 0	0
St John Ogilvie	5	5	5	4	4	4	4	4	4	4	4	4
St John The Baptist	0	0	0	0	0	0	0	0	0	0	0	0
St Joseph's Linlithgow	5	6	5	5	4	4	4	5	5	5	5	4
St Joseph's Whitburn	4	3	3	3	4	3	3	3	3	3	3	4
St Mary's Bathqate	10	12	10	9	10	10	10	10	10	10	10	10
St Mary's Polbeth	1	1	2	1	1	1	1	1	1	1	1	1
St Nicholas	3	2	2	2	2	2	2	2	2	2	2	2
St Ninian's	4	4	4	3	3	3	3	3	3	3	3	3
St Paul's	3	2	2	2	2	2	2	2	2	2	2	2
St Thomas'			- -	- 	<u>ہ</u>	0	1 <u>1</u>	<u>د</u> ۱			) ^	
Stonevhurn					0	0 0	0	0 0				
Toronto		7	0 م	7	1	9	0 a	0 A	0 A	ں م	, U	0 A
Tombiehen			0	<u> </u>	4	0	1	4	1	- C - A	/ 0   4	
rorphichen		Z	1	1	1	1	1	1 مد		1		
opnali	14	12	10	10	10	10	11	11	11	10	10	10
vvesttield	1	1	1	1	1	1	1	1	1	1	1	1
whitdale	14	11	11	12	13	12	12	12	12	12	:  12	12
Williamston	<u> </u>	9	9	9	7	8	8	8	8	8	8 8	8
Winchburgh	2	1	1	1	1	1	1	1	1	1	1	1
Windyknowe	31	35	33	27	27	28	28	29	29	29	28	28
Woodmuir	C	0 0	0	0	0	0	0	0	0	0 0	0 0	0
West Lothian	360	366	364	311	316	327	327	331	332	330	326	327

LDP Strategy Summary of scheduled future housing as at 30/05/16 Appendix									ix D(i)					
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	-2036
ARMADALE	160	134	311	283	310	238	270	220	206	255	245	238		438
BALERNO	5	8	5	4	3	2	9	8	14	14	12	12		30
BATHGATE	162	136	162	134	95	60	49	49	42	24	19	24	i i i	96
BROXBURN	18	42	206	221	132	128	144	144	144	132	72	68		50
DEANS	51	15	1	100	124	72	72	63	24	0	0	0	÷.	0
INVERALMOND	26	52	75	91	70	38	30	0	0	0	0	0	NA.	0
LINLITHGOW	212	138	293	90	219	182	121	96	32	25	24	48		334
THE JAMES YOUNG	27	21	41	144	44	29	29	24	26	10	0	0	1.1	0
WEST CALDER	196	270	281	255	354	396	348	299	314	278	240	216	1973 - S	2055
WHITBURN	126	123	206	280	219	168	116	160	158	198	269	258		826
Winchburgh NDSS	0	151	324	465	401	389	379	403	336	336	370	404		2273
West Lothian	983	1090	1905	2067	1971	1702	1567	1466	1296	1272	1251	1268	: .'	6102

Winchburgh PS is double counted for 2016 and 2017 to model S2 & S3 transfer from Linlithgow to "Winchburgh NDSS"

ST KENTIGERN'S	500	466	912	779	713	604	525	495	483	549	605	616	 2349
ST MARGARET'S	483	497	812	700	545	438	422	352	325	254	204	180	1431
Winchburgh DSS	0	198	542	660	713	660	620	619	488	469	442	472	 2323
West Lothian	983	1161	2266	2139	1971	1702	1567	1466	1296	1272	1251	1268	 6102

Housing at Holy Family, St Joseph's Linlithgow and St Nicholas is double counted to model S2 & S3 transfer from St Kentigern's and St Margaret's to "Winchburgh DSS"

Note that housing is added to the forecast after the school session has commenced. The 2026 housing therefore does not impact on the 2026 Start of Session School Rolls.

The following Planning Permission Appeals are excluded from the housing schedule except when the LDP already includes the site, but only for the number of units stated in the LDP.

Case Reference	Site Address
PPA-400-2057	Brotherton Farm, Bellsquarry, Livingston, EH55 8QW
PPA-400-2059	Land At Main Street, Dechmont, Broxburn
PPA-400-2063	Vacant Site At Corner Of Jarvey Street & Main Street, Bathgate
PPA-400-2065	Land At Former Bangour Village Hospital, Dechmont
PPA-400-2067	Land At Murieston Road, Livingston
PPA-400-2068	Hartwood Road, West Calder, EH55 8LD
PPA-400-2069	Dechmont House, Woodlands Park, Deans, Livingston, EH54 8AT

The housing schedule will include current sites for less than 5 units but does not make future allowance.

LDP Strategy Summary of scheduled future housing as at 30/05/16 Ap											pendix D(ii)		
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027-2036
Holy Family	189	127	181	210	207	221	223	231	192	192	192	192	1581
Howden St Andrew's	<b>1</b>	14	49	71	70	30	30	0	0	0	0	0	0
Our Lady of Lourdes	18	6	45	56	14	27	24	24	48	48	48	48	655
Our Lady's	0	2	50	55	20	20	4	29	25	25	25	10	10
St Anthony's	66	131	176	178	239	182	245	215	230	279	269	286	772
St Columba's	24	29	27	0	0	0	0	0	10	0	0	0	0
St John Ogilvie	66	33	17	110	124	80	72	63	24	0	0	0	0
St John The Baptist	12	13	78	143	115	76	40	34	8	0	0	0	0
St Joseph's Linlithgow	20	6	107	90	180	143	97	72	8	1	0	0	0
St Joseph's Whitburn	114	108	83	82	84	72	72	97	125	173	244	248	816
St Mary's Bathgate	227	104	230	183	191	152	98	78	32	24	19	24	96
St Mary's Polbeth	10	55	108	72	125	133	96	96	122	86	48	48	655
St Nicholas	16	65	254	360	326	296	300	316	288	276	250	280	742
St Ninian's	27	41	27	130	20	5	5	0	0	0	0	0	0
St Paul's	184	217	284	317	206	190	219	193	179	168	156	132	776
St Thomas'	9	12	8	10	50	75	42	18	5	0	0	0	0
West Lothian	983	963	1724	2067	1971	1702	1567	1466	1296	1272	1251	1268	6102

Note that housing is added to the forecast after the school session has commenced. The 2026 housing therefore does not impact on the 2026 Start of Session School Rolls.

LDP Strategy Summary of scheduled future	housi	ng as	at 30/0	)5/16		. 1. A. A.				 		App	pendix D(iii)
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027- 2036
Addiewell	2	5	5	0 0	0	32	12	11	0	0	0	0.1	0
Armadale and a state of the sta	0	40	55	76	76	26	49	48	35	0	0	0.11	0 0
Balbardie	8	44	54	45	56	32	24	24	32	24	19	24	96
Bankton	1	0	0	65	5	5	5	0	0	0	0	0	0
Bellsquarry	1	7	25	25	29	24	24	24	26	10	0	0	0
Blackburn	0	1	0	0	14	3	0	0	0	0	0	0	0
Blackridge	3	0	1	11	23	23	49	35	35	35	25	25	60
Boghall	. 0	5	5	0	0	0	0	0	0	0	0	0	0
Bridgend	5	-3	30	33	60	24	24	24	0	0	0	0	0
Broxburn	7	2	34	21	0	0	0	0	0	0	0	0	0
Broxburn CDA NDPS	0	24	143	255	194	168	156	172	144	144	178	212	692
Calderwood	134	100	120	120	120	120	120	120	121	120	120	120	746
Carmondean	28	0	0	0	0	0	0	0	0	0	0	0	0
Croftmalloch	0	0	0	0	0	0	0	0	0	0	0	0	0
Deans	13	10	0	100	124	72	72	63	24	0	0	0	0
Dechmont	6	13	48	48	72	72	72	72	72	72	72	68	50
Dedridge	0	0	16	54	1	0	0	0	0	0	0	0	0
East Calder	31	58	63	75	83	68	90	65	44	34	24	. 0	0
Eastertoun	2	32	37	37	37	46	75	60	51	124	124	124	244
Fallahill	12	5	22	118	99	70	34	34	8	10	10	10	21
Greenriga	79	58	34	48	72	72	72	72	100	124	195	224	763
Harrysmuir	0	0	0	0	30	0	0	0	0	0	0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Kirkhill	0	3	5	10	12	8	0	0	0	0	0	n 0	0
Kirknewton	5	8	5	4	<u>।</u> 2 २	2	g	8	14	14	12	12	30
Knightsridge		0	0	0	0	0	0	0	0	0	0	0	0
l etham	1	q	0	0	10	0	0	0	0	0	0	0	0
Linlithgow	6	0	2	0	24	26	0	0	0	0	0	0	0
Linlingow Linlithaow Bridge	- 0 - 0	0	0	23	0	20	1	0	0	1	0	0	0
Livingston Village	0	5	25	00	0	0	- -	0	0	0	0	0	0
Longridgo		0 0	51	25	16	6	6	0	0	0	0	0	0
Longhage		3	25	20	90	03	72	18	0 8	0	0	0	0
Meldrum		5	20	27 0	0	00	12	0	0 0	0	0	0	0
Mid Caldor	12	13	1	1	0	0	0	0	0	0	0	0	0
Murrayfield	12		45	56	0	0	0	0	0	0	0	0	0
Parkhoad	10	57	94	10	113	146	0	90	111	124	90	0	1300
Pool	25	18	40	40 21	113	140	30	0	<u></u> 0	124	0	0	1000
Polkommot	20	25	40	34	12	0	0	25	25	30	30	1/	32
Pumphorston and Liphall Station Community	2	20	110	1/0	12	18	72	72	20	60	0	14	02
Pumpherston and opnali Station Community	2	20	119	140	40	40	12	12	12	00	0	0	0
Coofield	10	0		0		0		0	0	0	0	0	0
Simpoon	146	01	50	22	25	25	25	25	10	0	0	0	0
Simpson	140	60	00	55	20	20	20	20	95	0	0	80	124
Southuale	59	00	02 50	00	00	40	40	40	00	90	90	09	134
Springlield		0	50	0 55	20	20	0	20	0	25	25	10	10
		2	50	00	20	20	4	29	20	20	25	10	10
	0	20	10	60	30	30	30	0	0	0	0	0	0
	1	0	3	0	0	0	0	0	0	0	0	0	0
	3	4		2			0		0				0
		5	2		39	39	24	24	24	24	24	48	334
vv nitaale	26	25				0			0				0
vvilliamston	25	14			9	0			0	0			0
vvincnburgh	189	127	181	210	207	221	223	231	192	192	192	192	1581
vvinayknowe	96		136	104	109	95	49	29	0	0	0		0
Woodmuir	7	7	8	10	38	30	30	7	5	0	0	0	0
West Lothian	983	963	1724	2067	1971	1702	1567	1466	1296	1272	1251	1268	6102

Note that housing is added to the forecast after the school session has commenced. The 2026 housing therefore does not impact on the 2026 Start of Session School Rolls.

# LDP Strategy Summary of Forecast S1 Intakes as at 30/05/16

	T												
[ 비중철 관광 과 집 가 문 감 같은 . [ 감 분]													S1 Intake
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Limit
ARMADALE	177	192	185	228	209	228	237	257	245	268	251	260	220
BATHGATE	171	173	182	200	220	213	224	221	218	213	197	226	220
BROXBURN	193	168	176	180	200	215	220	251	211	227	214	224	220
DEANS	191	197	178	187	173	187	171	177	177	164	162	153	200
INVERALMOND	218	191	197	218	217	235	219	216	226	238	204	184	240
LINLITHGOW	187	214	237	240	236	240	236	236	240	228	197	180	240
ST KENTIGERN'S	238	219	241	260	260	214	247	248	260	238	229	256	260
ST MARGARET'S	198	199	176	190	192	200	180	189	187	200	187	180	200
THE JAMES YOUNG	184	211	190	189	225	226	214	181	198	202	181	158	220
WEST CALDER	124	135	144	166	162	191	176	202	214	239	247	213	200
WHITBURN	148	149	154	180	178	162	169	183	180	188	176	208	220
Winchburgh DSS	0	0	0	0	103	136	126	113	136	121	121	121	19- 19-
Winchburgh NDSS	0	0	0	0	49	61	64	74	125	134	148	162	
West Lothian	2029	2048	2060	2238	2426	2508	2484	2548	2616	2658	2514	2524	2440

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#### Armadale Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

#### **Bathgate Academy S1 Commentary**

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

#### **Broxburn Academy S1 Commentary**

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

#### **Deans Community High School S1 Commentary**

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

# **Inveralmond Community High School S1 Commentary**

Potential anomaly with S1 catchment intake data! There is potential for the school roll to decline post 2026

### Linlithgow Academy S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential for the school roll to decline post 2026 but allow for the 382 housing units not in the SSR forecast

# St Kentigern's Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

### St Margaret's Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

# The James Young High School S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential for the school roll to decline post 2026

### West Calder High School S1 Commentary

Potential anomaly with S1 catchment intake data! There is potential that S1 intakes post 2026 will exceed design S1 intake capacity

### Whitburn Academy S1 Commentary

Some associated primary catchments report anomalous early years data There is potential for the school roll to decline post 2026 but allow for the 1084 housing units not in the SSR forecast

There are no catchment areas for the "Winchburgh" secondary schools with which to generate S1 Commentary.

LDP Strategy Summary	of Sec	ondary	Schoo	I Roll F	orecasi	ts as at	30/05/*	16				Α	ppendix F
School	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Capacity
ARMADALE	838	808	846	957	1043	1125	1198	1255	1288	1323	1352	1375	1210
BATHGATE	830	834	862	912	970	1025	1079	1107	1121	1120	1095	1099	1210
BROXBURN	854	871	895	944	1008	1070	1119	1194	1219	1254	1260	1253	1210
DEANS	991	1021	1004	1015	1013	1018	1006	993	985	958	932	898	1100
INVERALMOND	1080	1040	1028	1052	1071	1113	1136	1146	1155	1165	1143	1099	1320
LINLITHGOW	1205	1236	1276	1301	1308	1358	1364	1366	1360	1349	1306	1249	1320
ST KENTIGERN'S	1199	1187	1213	1278	1309	1294	1318	1330	1346	1337	1328	1356	1430
ST MARGARET'S	1109	1125	1105	1111	1052	1062	1049	1050	1072	1091	1079	1060	1100
THE JAMES YOUNG	1124	1192	1170	1176	1212	1200	1194	1154	1151	1146	1099	1032	1210
WEST CALDER	822	888	885	911	917	967	1013	1080	1136	1203	1266	1277	1100
WHITBURN	763	784	788	836	890	916	930	941	947	959	972	1028	1210
Winchburgh DSS	0	0	0	0	375	531	655	739	775	780	767	742	
Winchburgh NDSS	0	0.1	0	0	218	309	382	446	542	622	706	801	
West Lothian	10815	10984	11072	11493	12386	12987	13444	13800	14098	14306	14304	14269	13420

Refer to Appendix 1d for housing not included in forecast but allocated in LDP, in excess of 7,000 units, that could impact on start of session school rolls 2027 onwards, or sooner depending on completion rates.



8 POPULATION AND HOUSEHOLE	SURVEY: Data Protection Act (1984) Reg. No. X30	92530, User Ko. 10006-07	<u>? ×</u>		
	<u>O Child</u>				
HOUSE NUMBER	Summary Information		Select require	d combination	
		NDPS NDSS RCPS R	CSS Please set	appropriate options	
CURNAME			km Basic Hous	сТурс	
		REQ/AT	km juli Magusta	<u>g types ISI</u>	
SEX			Council Tax RIL bonds	· band	
SCHOOL ATTENDING		en e	All tenure	s S	
SCHOOL TYPE	🔽 Catchment © Non Catchment 🗖 HT Li:	st (ND) 🗖 HT List (RC)	Age of Hous	sing	
LETTER	COMMENTS		All ages		
			No. of Bedr	ooms	
			All bedroo		
			1 .		
CATCHMENT RCP					
CATCHMENT RCS				an a	
system contains nerconal li	- nformation that is classified as "Protected"				
e be reminded to maintain	the confidentiality of this information.				
••••••••••••••••••••••••••••••••••••••		<b>n</b> A			
					and the second sec

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Council	"Catchment" Type	Housing Types	Council Tax Bands	Housing Tenure	Age of Housing	No. of Habitable Rooms
Not specified	Not specified	All	All	All	All	All
West Lothian	All	Bungalow	Band A	Private	<5	1
	Non denominational Primary	Cottage	Band B	LA	5-9	2
	Denominational Primary	<b>Boarding House</b>	Band C		10-14	3
	Non denominational Secondary	Hotel	Band D		15-19	4
	Denominational Secondary	Caravan	Band E		20-24	5
		Office	Band F		25-49	6
		Public House	Band G		50+	7
		Double Flat	Band H		Unknown	7+
		School	Band A			Unknown
		Flat	Band B			
		Maisonette	Band A			
		Hall	Band B			
		Barracks	Unknown			
		Tenement				
		Villa				
		Hospice				
		Penthouse				
		Not Applicable				
n/a	Unique Property Reference	All	All	All	All	All

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# Document 5
254 -	Simpson Prim	ary School - Housir	ig less than 5 years old	characteristic states and states to the states of Su	urveyMarch 2015

	ENRC	OLME	NT YE	EAR					ENR	OLME	NT Y	EAR												
	Pre-school	Ante Pre- school							PI	. 12	P3 .	F4	115	P6	177	51		53	54	65	56			
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020*	TOTA	L	TYPEOFSCHOOLATTENDED	2015	2014	2013	2012	2011	2010	2009	-2008	2007	2006	2005	2004	2003	> 2002	TOTAL	. %
	-Linuxian di	1.5	1	1	3			Pre-school (Deferred P1 entry)	2	0	0						1		3	1:			2	1.35
Catchment (Non Denominational) Primary	23	30	29	30	37	149	93.13	Catchment (ND) Primary	21	15	16	10	8	12	9	0	0	0	0	0	0	0	91	61.49
		1	£					· · · ·															l	
Non Catchment (Non Denominational) Primary	1	0	2	1	1	5	3.13	Non-Catchment (ND) Primary	0	2	1	2	2	2 - '	2	0	0	0	0	0	0	0	11	7.43
				1	1					1	F						-	-	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·		1	
Catchment Denominational (Roman Catholic) Primary	1	0	1	3	1	6	3.75	Catchment (Denom RC) Primary	1	4	1	1	2	1	2	0	0	0	0	0	0	. 0	12	8.11
New Catherine (Description) (Instrume Catherity) Primers			0			0	0.00	New Cost I want (Dear on DC) Dei		0	1	0	0	0						0	-	<u> </u>		0.00
Non-Catchinent Denominational (Roman Catholic) Primary		0		0	0	U	0.00	Non-Catchinent (Denoin KC) Pri	0	0		0	0	0	• 0				<u> </u>	0	0	0	1	0.08
Special		0	0	0	0	0	0.00	Catchmant (ND) Secondary	0	0	0	0	0	0	0	2	5	1	2	2	0	0	15	10.14
		0		0			0.00	Calcinnent (IVD) Secondary	0	0	0	U		0	0	5	1.5	2	1.2		0	0	15	10.14
Fee Paying	0	0	0	0	0	0	0.00	Non-Catchment (ND) Secondary	0	0	0	0	0	0	0	1	0	1	0	0	3	1	6	4.05
			dearactic account											oursers and a second second										
Private Home Tuition	0	0	0	0	0	0	0.00	Catchment (Denom RC) Sec	0	0	0	0	0	0	0	1	1	0	1	0	0	. 0	3	2.03
Unspecified	0	0	0	0	0	0	0.00	Non-Catchment (Denom RC) Sec	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0.68
	Age at Si	urvey Date	) )	L											lamanan da						-hi	Ii	l.:	
PRE-SCHOOL EDUCATION	4	·3 ·	• 2	1.	0	TOTAL		Special	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
									****		********	*********				1			· · · · ·		·			
Education Nursery	21	26	0	0	0	47	44.76	Fee Paying	0	0	0	0	0	0 -	0	0	0	0	1	0	0	0	1	0.68
Deinada Numaany		4	0	0		0	7.62	Eurther Education	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0.00
					0	0	7.02	Further Education	0	0	0	0	0	0	0	0	0	0	U	0	0	U	0	0.00
Play Group	0	0	0	0	0	0	0.00	Left School	0	0	0	0	0	0	0	0	0	0	0	1	1	3	5	3.38
		· .			******************				4		L							. <b>.</b>					<u></u>	
Place Required at Education Nursery	0	0	25	17	8	50	47.62	Private Home Tuition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	T			T			1.	School Code Out of Range	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0.00
		L	L		Ll		- <u>L</u>	Construction Cour of Mange		V	v				U	U	1 0	L	<u> </u>	<u> </u>	U	U	U	0.00
PRE-SCHOOL EDUCATION TOTAL	. 25	• 30. •	. 25	• 17.	8 .	105	100.00	Unspecified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	1.25		1. 13		1. 20		1. 100 00		1 -2 6	1	10	- 12					1	1	1.	1	1			
	25	. 30 .	32.	. 34	. 39.	100	1 70 50		<u> - 24</u>	.21.	. 19 .	.13.	. 12	15.	. 13	. 5.	6 .	. 3	.4	4	.5.	, A ,	, 148	1.100.00
Overvier real ande (monacinoena)					1997 A.	293	1.70.50																	

* NHS Lothian Births and Deaths Status:

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Last week processed, 22/2/2016 & 53 weeks processed.

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.



## Enrolment Year Summary Details, 2017-2003, Ante Pre-school - S6: Maximum: 30, minimum: 3 and average: 13

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

Enrolment Year		2027*	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
(Secondary School Roll Proxy**)	n an	183.3	166	151	132	114	104	93	77	64	54	46	35	27
Enrolment Year		2020*	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
(Primary School Roll Proxy***)		204.3	185	164	144	129	117	98	83	67	58	50	40	N/A
Enrolment Year														
(Pre-school Roll Proxy****)		2020*	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
		N/A	N/A	72.3	66	62	55	49	45	40	32	25	27	28

** Six enrolment years added together, rolled forward 7 years - does not allow for deferral at P1

*** Seven enrolment years added together - does not allow for deferral at P1

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**** Two enrolment years added together - does not allow for deferral at P1

 2018
 2017
 2016
 2015

 290.3
 256
 226
 199



#### 254-- Simpson Primary School - Housing less than 5 years old School Attendance Ratio Calculations Date of Survey - March 2015

	<u>ENRO</u>	LMEN	T YEAI	R				ENRC	DLMEN	<u>r year</u>														
	Pre-school	Ante Pre- school						Pi	P7	PA	P4	P5	26	197		51	53	et	-		45	54		
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020	Avg.	TYPE OF SCHOOL ATTENDED.	2015	2014	2013	2012	2011	2010	2009	W. Avg. (2)	2008	2007	2006	2005	W. Avg. (2)	2004	2003 > 2	002 Av	Avg.
				<u>I:</u>			Pre-school (Deferred P1 entry)	0,083	0.000	0.000	anio microd	lii.		•	0.028		L							0.028
Catchment (Non Denominational) Primary	0.920	1.000	0.906	0.882	0.949	0.931	Catchment (ND) Primary	0.955	0.714	0.842	0.769	0.667	0.800	0.692	0.884	0.000	0.000	0.000						0.544
Potential Attendance (*Col P) (1)	22	26	29	30	35	0.884		******	~~~~	*******														
Non Catchment (Non Denominational) Primary	0.040	0.000	0.063	0.029	0.026	0.032	Non-Catchment (ND) Primary	0.000	0.095	0.053	0.154	0.167	0.133	0.154	0.030	0.000	0.000	0.000						0.076
Potential Attendance (*Col P) ⁽⁰⁾	1	1	1	1	I	0.030										1								
Catchment Denominational (Roman Catholic) Primary	0.040	0.000	0.031	0.088	.0,026	0.037	Catchment (Denom RC) Primary	0.045	0.190	0.053	0.077	0.167	0.067	0.154	0.076	0.000	0.000	0.000		Sec. 1				0.075
Potential Attendance (*Col P)	2	2	3	3	3	0.076	ander transform Attacks			and the first of	1960		1993)		allege a l	1							1.1	
Non-Catchment Denominational (Roman Catholic) Primary	0.000	0.000	0.000	0.000	0,000	0.000	Non-Catchment (Denom RC) Pri	0.000	. 0.000	0.053	0.000	0.000	0.000	0.000	0.011	0.000	0,000	0,000				jegist i s		0.005
Potential Attendance (*Col P)	0	0	0	0	0	0.011	and the second states and second		- <b>f</b>					2					Jamman and a start of the start					
Special	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (ND) Secondary	i de la comp						0.000		0.600	0.833	0.667	0.500	0.660	0.750	0.000 0.0	00 0.37	5 0.419
Potential Attendance (*Col P)	0	0	0	0	0	0.000	na da l'agenta con							£.,			1		in a second s		1			
Fee Paying	0.000	: 0.000	0.000	0.000	:0.000	0.000	Non-Catchment (ND) Secondary						}	0.000		0.200	0.000	0.333	0.000	0.187	0.000	0.600 0.2	50 0.30	0 0.173
Potential Attendance (*Col P)	0	0	0	0	0	0.000			-dd	L				(l.			£				1			
Private Home Tuition	0.000	:0.000	0.000	0.000	0.000	0.000	Catchment (Denom RC) Sec				1			0.000		0.200	0.167	0.000	0.250	0.153	0.000	0.000 0.0	00 0.00	0 0.077
Potential Attendance (*Col P) (1)	0	0	0	0	0	0,000			-hd	L			.t	(l.							1			
Unspecified	0,000	0.000	0.000	0,000	0.000	0,000	Non-Catchment (Denom RC) Sec						1	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.200 0.0	00 0.10	0 0.025
Potential Attendance (*Col P)	0	0	0	0	0	0.000	· · · · · · · · · · · · · · · · · · ·	L		L	van van vered					1	5		i		1			
		MANAGE AND AND	and the second	Science Service	100400000	••••	Special	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000 0.0	00 0.00	0 0.000
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						[	Fee Paying	0,000	0.000	0,000	0.000	0,000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000 0.0	00 0.00	0 0.018
							Further Education												0.000		0.000	0.000 0.0	00 0.00	0 0.000
							Left School										L		0.000		0.250	0.200 0.7	50 0.22	5 0.300
									·											<u></u>			<u> </u>	
	]			l			Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000 0.0	00 <b>0.00</b>	0 0.000
									.,,									· · · · · · · · · · · · · · · · · · ·	,					
	1			L		<u> </u>	School Code Out of Range	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000 0.0	00 0.00	0,000
									T					,		ļ			r		4			
		<u> </u>		1	· · · ·	· · · ·	Unspecified	0.000	0,000	0.000	0.000	0,000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000 0.	0.00 0.00	ð 0.000
	1. 1.000	1 00	1 - 00	1.1.00-	1.00	F 17005	FOTAL	7.00	lid no el	1.00	1.007	11.00	1 1 00	· 1 ma+	. 1.0000.	1:00	11.00	1 1 00	· 1 000	1. 1.00001	Trog	1 00 1 1	n 1 10	a 1
Patricial Allen de la contraction de la contract	1.00	1,00	1.00	1.00	.1.00.	1.000	IDIAL	.1.00	1 1.00	. 1,00,	1.00	1.00	1.00.	1.00.1	1.000	1.00	1.00	1.1.00.	1.00.1	1.0000	1.1.00 1	1.00.1.11	0.1.1.00	<u>'</u>
Potential Attendance (*Col P)	25	. 29	33	34	. 39	1							1											

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

(1) Note that potential attendance is based on the

enrolment cohorts adjusted for deferral pattern, as

indicated by the pre-school participation data.

(2) Weighted average applied 0.6, 0.2, 0.2. consecutively to 3 most recent years

Unknown Households (including vacant & sheltered property)	90	. 90	0	0	. 0	0	0	0	()	0	5	37	20	12	9	7	0	0	0	31	25	12	19	3	0	0
Responding Housekolds	293	293		0	0	6	0	0	a	0	3	-44	66	58	91	31	0	0	0	26	53	53	148	13	0	0
CHILD PER HOUSE RATIOS BY SCHOOL TYPE	TOTAL BOPULATION DATABASE	HOUSING LESS THAN YEARS OLD	HOUSING TOP YEARS OLD	HOUSING I TO 14 YEAR OLD	HOUSING TO 19 YEAR OLD	5 HOUSING 2 S TO 24 YEAR OLD	HOUSING 25 TO 40 YEARS OLD	HOUSING 50+ YEARS OLD	HOUSING ACE NOT KNOWN	HABITABLE ROOMS	2 HABITABLE ROOMS	3 HABITABLE ROOMS	HABITABLE ROOMS	HABITABLE ROOM5 ⁴	HABITABLE ROOMS	7* Habitable Rooms	HABITABLE ROOMS NOT KNOWN	CPax Band A	CTax Barril B	CTbx Band C	CTax Band D	CTax Band E	CTax Band I	"CTax Band G	CTax Bandi	• Unknown H • CTax Band
Catchment Non Denominational Primary ³	0.311	0.313								0.000	0.000	0.045	0,197	0.397	0.308	0.806	0.000	0.600	0.000	0.038	0.132	0.321	0.419	0.308	0.000	0.000
Non Catchment Non Denominational Primary	0.638	0.038								0.000	0.000	0.000	0.045	0.052	8,622	0.097	0.000	0.000	0.000	0.000	0.000	0.057	0.047	0.077	0.000	0.000
Sub-Total	0.348	0.348		1						0,083	8,860	8,845	0.242	9.448	8,330	6,903	0,660	0.000	0.080	0.038	8.132	0_377	0.466	0.385	9,099	9,099
Catchment Depominational (Roman Catholic) Primary ¹	0.041	0.041						1		0.000	0.000	0.023	0.015	0.086	0.055	6.009	0.000	0.000	0.000	0.000	0.019	0.019	0.061	0.077 -	0.000	0.000
Non Catchment Denominational (Roman Catholic) Primary ¹	0.003	0.003		1				1		0.000	0.000	0.000	0.000	0.017	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0,007	0.000	0.000	0.000
Sub-Total	9.644	0.044								0.680	6,000	0.623	0.015	0.103	8.655	8.093	0.090	0.000	0.000	0.000	0.019	8,819	0,058	0.877	0.000	8,088
Catchment Non Denominational Secondary [†]	0.651	0.051			1		1	1		0.000	0.000	0.023	0.000	0.034	0.055	0.226	0.000	0.000	0.060	0.038	0.000	0.075	0.047	0.231	0.000	0.000
Non Catchment Non Denominational Secondary ¹	0.020	0.620	1.11.1.1.1.1			1	1			0.000	0.600	0.000	0.000	0.686	0.011	0.080	0.000	0.000	0.000	0,000	0.000	0.038	0.027	. 0.000	0.600	0.000
Sult-Total	0.872	0.972			1				1	0.000	0.660	0.023	8,998	0.121	0.066	8.226	0,080	8,669	0,000	0,83%	0.000	0.113	8,974	0.231	0,080	0,090
Catchment Denominational (Roman Catholic) Secondary ¹	0.010	0.010	1							0,000	0.000	0.000	0.000	0.034	0.611	0.000	0.003	0.000	0,000	0.000	0.000	0,000	0.020	0.000	0.000	0.000
Non Catchment Denominational (Roman Catholic) Secondary ¹	0.003	0.003								0.000	0.000	0.060	0.015	0.000	0.000	0.090	0.000	0.080	0.000	0.000	6.019	0.000	0.000	0.600	0.000	0.000
Sub-Total	0.814	0.014	a secondaria da		1.1					0.000	0.008	0,000	8,815	0,034	0,031	0,000	8,889	0,000	666,6	0,099	0,819	6,080	8,020	8.080	0.089	0,000
Special ²	0.600	0.000						1		0.000	0.600	0.000	0.000	0.000	0.000	0.000	9.000	0.000	8.000	0.000	0.000	0.660	0.000	0.000	0.000	0.000
Fee Paying ²	0.003	0.003	1		1				1	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.000	0.000	6.030	0.000	0.000	0.000	0.000	0.077	0,000	0.000
Further Education ²	0.000	0.000								0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.060	0.000	0.000
Left School ²		6.017 ···	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	1000					1	0.000	0.000	. 0.000 .	0.000	0.034	0.011	0.065	0.000	0.000	0.000	0,000	0.060	0.019	0.027	0.000	0.060	0.000
Private Home Tuition ²	. 0.000	0.000								0.000	0.000	0.000	0.000	0.000	0.000	0.000	0,000	0.000	0.009	0.000	0.000	0.000	9.000	0.000	0.000	0.000
School Code Out of Range ²	0.000	0.000					1			0.000	0.000	0.060	0.003	0.000	0.000	0.000	0.000	0.038	0.000	0.000	0.009	0.000	0.000	0.000	0.000	0.000
Unspecified	0.000	0.000								0.000	0.000	0.000	6.003	0.000	0.000	0.000	0.000	0.090	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.028	0.020	1		1		1			0.090	0.000	0,000	8,099	0.034	0.011	8,897	0.000	0,089	0.000	0.000	8,000	0,019	0.027	8,077	0,000	0.090

(Aged 0-18 by School Year) ³					philes -																1111	ere de la composition	
Total Child per House Ratio		1.051	1.051	1			0.089	8,689	0.591	0.894	1.293	1.121	1.484	6,000	0.080	0.000	0.500	0,679	1.151	1.250	1.999	8,668	0,000
Total Number of Children	1. J	308	308				8	9	26	59	75	192	-46	0	0	8	13		61	185	13	9	0

#### * Ratios calculated by enrolment year and make no allowance for the impact of deferring entry to P1 (7 yrs for primary and 6 yrs for secondary).

#### ² Ratios include primary and secondary enrolment years plus young adults to 18 years.

³ Note that the values in the first table are a subset of this latter table. It is not a summary of the data in the first table. The calculations include all children, from 0 to 18 years of ago, irrespective of educational circumstances in the selected calchiment unit. It Will change on a daily basis as young adults of 19 years are deleted and/or britins added. The deletion of 19 yr olds is an automatic daily overnight task. Information on births is generally provided in weeks but in arrears. Thus the deletion of 19 year olds will hysically not match the addition of 0.

⁴ Habitable rooms as indicated by Lothian Joint Valuation Board. Basic room count only.

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Catchment Area Housing Profile

254 - Simpson Primary School - Housing less than 5 years old 31/05/16

	Number of chil	laren					
Households*	0		······ <b>·2</b> ······	. · · · · · · · · · · · · · · · · · · ·	····· <b>·</b> 4·······	·····	
Responding	91	95	78	9	2	0	275
%	33.09	34.55	28.36	3.27	0.73		100
Non-responding	92	10	en a prese <b>14</b> regi t	1	1	0	107
%	85.98	9.35	3.74		0.93		100
AII ^{**}	183	105	82	9	3	0	382
%	47.91	27.49	21.47	2.36	0.79	0.00	100

Child per house Calculations

Number of obildron

* Includes 89 unknown households

** Excludes 1 vacant households and 0 sheltered households

## **Pre-school Eligibility**

	Defei	rals		Ar	nte pre-scho	loc	
Session	Sept-Dec ⁽¹⁾	Jan-Feb	Pre-school (2)	August	January	April	Total (2)
2015/2016	8	6	25	14	8	8	30
2016/2017	11	5	30	17	10	5	32
2017/2018	8	8	32	26	3	5	34
2018/2019	10	5	34	17	20	2	39
2019/2020	3	5	39	N/A	N/A	N/A	N/A
2020/2021*	20	2	N/A	N/A	N/A	N/A	N/A

* NHS Lothian Births and Deaths Status:

N/A

- (1) No statutory entitlement
- (2) Annual cohorts are actual, not calculated, and thus do not include additional children from new and proposed housing. Historically, cohorts increase throughout the sessional year, March February. <u>See pre-primary catchment totals for further details.</u>

			Est	tablishment	type					
	С	ouncil	Priva	te	Indep	pendent	Vo	luntary	A	II ⁽⁴⁾
Age group	No.	%	No.	%	No.	%	No.	%	No.	%
Sep-Dec Deferrals	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Jan-Feb Deferrals	2	33.33	0	0.00	0	0.00	0	0.00	2	33.33
Pre-school	21	84.00	4	16.00	0	0.00	0	0.00	25	100.00
Ante pre-school	26	185.71	4	28.57	0	0.00	0	0.00	30	100.00
All	49	92.45	8	15.09	0	0.00	0	0.00	57	107.55

#### Pre-school Participation - Session 2015/2016

(3) Full adjusted cohort is only available between 1 March & 30 June each year assuming data processing for the preceeding school enrolment year is complete.

(4) During late December and late March, % figures may exceed 100 as ante pre-school children who will be eligible the following month will have been allocated a place but will not be included in the base number until the beginning of the following month.

	Actual/	Defe	rrals	
	Predicted	Sept-Dec	Jan-Feb	Total
Adjusted				
Cohort	Actual	0	2	2
25	Predicted	0	2	2
29	Predicted	0	3	3
33	Predicted	0	2	2
34	Predicted	0	2	2
40	Predicted (3)	0	1	1

	NO	····%····
e e diferente casa estadoria pla en a como contra e e a c	a da da an	
Total Number of Dwellings Identified	383	100.00
No Householder Details Obtained	89	23.24
Vacant Dwellings	1	0.26
Sheltered Dwellings*	0	0.00
Information Obtained At Door	58	n/a
Survey Officer Letterforms Outstanding	0	n/a
Returned Letterforms	217	n/a
Office Letterforms Outstanding	47	n/a
OVERALL RESPONSE*		76.50

* Sheltered Dwellings are excluded from overall response rate %

## Document 6

## WEST LOTHIAN (All Catchments) - Villas only

	ENRC	OLME	NT YE	EAR					ENR	OLMI	ENT Y	EAR												
	Pre-school	Ante Pre- school							Pt	12	P3	14	P5 .		17	51	52	53	54		56			
SCHOOL TYPE INTENTIONS.	2013	.2014	2015	2016	2017*	TOTAL	. %	TYPE OF SCHOOL ATTENDED	2012	2011	2010	.2009	2008	2007	2006	2005	2004	2003	.2002	2001	2000	>.1999.	TOTAL	. %.
								Pre-school (Deferred P1 entry)	136	8	0	- -	1.00	1.00	tegar i.	at ha	De ser		a true,				144	0.62
Catchment (Non Denominational) Primary	1156	1360	1203	1065	832	5616	77.87	Catchment (ND) Primary	1072	1148	1036	1076	1003	932	961	84	2	1	0	0	0	0	7315	31.50
Non Catchment (Non Denominational) Primary	233	131	131	87	54	636	8.82	Non-Catchment (ND) Primary	187	202	213	217	268	271	290	27	3	0	0	0	0	0	1678	7.23
Catchment Denominational (Roman Catholic) Primary	314	155	149	148	62	828	11.48	Catchment (Denom RC) Primary	315	312	273	310	296	271	319	41	1	0	0	0	0	0	2138	9.21
Non-Catchment Denominational (Roman Catholic) Primary	23	17	31	14	8	93	1.29	Non-Catchment (Denom RC) Pri	31	29	42	32	31	42	34	4	0	0	0	0	0	0	245	1.05
Special	7	1	0	0	0	8	0.11	Catchment (ND) Secondary	0	0	0	0	0	0		1023	1159	1152	1122	1093	866	74	6490	27.95
Fee Paying	4	8	7	1	1	21	0.29	Non-Catchment (ND) Secondary	0	0	0	0	0	0	1	70	123	142	189	181	171	23	900	3.88
Private Home Tuition	0	0	0	0	0	0	0.00	Catchment (Denom RC) Sec	0	0	0	0	0	0	0	308	296	327	313	298	254	18	1814	7.81
Unspecified	3	1	3	3	0	10	0.14	Non-Catchment (Denom RC) Sec	0	0	0	0	0	0	0	2	3	7	3	7	3	2	27	0.12
PRE-SCHOOL EDUCATION	Age at Si	urvey Dat	e  · .2. ·	··i·	] 0	ŢŎŢĂĿ	. %	Special	7	10	12	15	13	15	13	12	15	21	30	29	19	13	224	0.96
Education Nursery	1491	1291	1	0	1	2784	60.95	Fee Paying	18	14	12	9	15	20	20	28	25	42	36	37	26	20	322	1.39
Private Nursery	158	147	7	5	6	323	7.07	Further Education	0	0	0	0	0	0	0	- 0	. 0 .	0	0	20	102	42	164	0.71
Play Group	12	16	0	0	0	28	0.61	Left School	0	0	<b>1</b>	0	0	0	0	0	. 0	0	4	34	284	1419	1742	7.50
Place Required at Education Nursery	26	92	900	266	149	1433	31.37	Private Home Tuition	1	2	2	0	2	1	4	1	3	1	1	2	0	0	20	0.09
					an a			School Code Out of Range	0	0	0	0	0	0	0	0	0	0	0	0	1	0	[2] <b>1</b> - [	0.00
PRE-SCHOOL EDUCATION TOTAL	1687	1546	908	.271	156	- 4568	100.00																	·
TOTAL OVERALL RESPONSE (HOUSEHOLDS)	1740	1673	1524	1318	•957	7212	100.00	TÒTAL	1767	1725	1591	1659	1628	1552	1643	1600	1630	1693	1698	1701	1726	· 1611 ]	• 23224 •	100.00

* NHS Lothian Births and Deaths Status:

last week processed, 15/10/2012 & 42 weeks processed.

## WEST LOTHIAN (All Catchments) - Villas only

### Date of Survey - March 2009

<b>y</b>			Ante Pre-													
			school	Pre-school	P1	P2	P3	P4	P5	P6	P7	<b>S</b> 1	S2	S3	S4 S5	S6
Enrolment Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002 2001	2000
Total Catchment Children	1318	1524	1673	1740	1767	1725	1591	1659	1628	1552	1643	1600	1630	1693	1698 1701	1726



	2012-	2012-	2019-													
Enrolment Year	2023	2019	2023	2024*	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
(Secondary School Roll Proxy**)	7,4040	~20.90	, in the late	9207	9747	10020	10155	10110	9922	9798	9073	9712	9740	9010	9905	10040
Enrolment Year				2017*	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
(Primary School Roll Proxy***)	6.1455	-2.417	-107.6	10932	11338	11679	11783	11662	11565	11398	11303	11405	11444	11517	11691	N/A
Enrolment Year																
(Pre-school Roll Proxy****)				2017*	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
				N/A	N/A	2503	2842	3197	3413	3507	3492	3316	3250	3287	3180	3195
* NHS Lothian Births and Deaths St	atus:															

Current school enrolment year 2017 is estimated, last week processed, 15/10/2012 & 42 weeks processed.

** Six enrolment years added together, rolled forward 7 years - does not allow for deferral at P1
 *** Seven enrolment years added together - does not allow for deferral at P1

**** Two enrolment years added together - does not allow for deferral at P1

**Combined School Populations** 2015 2014 2013 2012 23928 24441 24824 25026

		Cohort Age at Date of Survey           0         1         2         3         4         5         6         7         8         9         10         11         12         13         14         15           170         740         775         974         977         900         900         705         900         904         977         945         9																				
				0		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ma	le			476	713	775	874	894	872	860	839	843	836	765	829	809	804	877	845	847	885	874
Fe	male			481	605	749	799	846	895	865	752	816	792	787	814	791	826	816	853	854	841	737



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	<u>ENRO</u>	LMEN	T YEAI	3				<u>ENRO</u>	LMEN	T YEAF	3														
	Pre-school	Ante Pre- school						Pl	127	m	Pa	15	\$16	177		51	53	51	<b>S1</b>		<b>e</b> 5	S.6 -			
SCHOOL TYPE INTENTIONS	2013	· 2014·	2015	2016	2017	Avg:	TYPE OF SCHOOL ATTENDED	2012	2011	· 2010	2009	2008	2007	2006	Avg	2005	2004	2003	2002	Avg.	2001	2000	> 1999	Avg.	Avg.
	<u> </u>		F				Pre-school (Deferred P1 entry)	0.077	0.005	0.000	<u> </u>	<u> </u>	<u> </u>	<u> </u>	0.027	<u> </u>		L., <b>*</b>	···· · ·	<u></u>	الفسند		<u></u> P		0.027
Catchment (Non Denominational) Primary	0.664	0.813	0.789	0.808	0.869	0.789	Catchment (ND) Primary	0.657	0.669	0.652	0.649	0.616	0.601	0.586	0.658	0.053	0.001	0.001							0.448
Potential Attendance (*Col Q)	1156	1106	1009	874	697	0.658																			
Non Catchment (Non Denominational) Primary	0.134	0.078	0.086	0.066	0.056	0.084	Non-Catchment (ND) Primary	0.115	0.118	0.134	0.131	0.165	0.175	0.177	0.119	0.017	0.002	0.000							0.103
Potential Attendance (*Col Q)	209	200	182	158	126	0.119									alara -		e e e fige				n data da	and the second	1999		48.00044
Catchment Denominational (Roman Catholic) Primary	0.180	0.093	0.098	0.112	0.065	0.110	Catchment (Denom RC) Primary	0.193	0.182	0.172	0.187	0.182	0.175	0.194	0.187	0.026	0.001	0.000		<u>.</u>	-96500-		516. T		0.131
Potential Attendance (*Col Q)	327	313	286	248	197	0.187	alle secondate allegation some	an en		2. Z	aan Oo		120						1993 -	90 - LA		- 233			
Non-Catchment Denominational (Roman Catholic) Primary	0.013	0.010	0.020	0.011	0.008	0.013	Non-Catchment (Denom RC) Pri	0.019	0.017	0.026	0.019	0.019	0.027	0.021	0.020	0.003	0.000	0.000	(204).	11. 11.	433.5		1123.0		0.015
Potential Attendance (*Col Q)	35	34	31	27	21	0.020	State and the state of the	dan da	a de la	<u>.</u>	and.			199	14. J. J.	0.098	0.004	0.001	6433	54	en e	- and			
Special problem enderson electrony	0.004	0.001	0.000	0.000	0.000	0.001	Catchment (ND) Secondary		1000	-		. : : : .		0.001		0.708	0.714	0.681	0.662	0.704	0.643	0.502	0.046	0.572	0.495
Potential Attendance (*Col Q)	13	I3	11	10	8	0.007	en else elsen de	ten t	di seri.		en de	Alte	ansi.		den et		1. 254		1990	90 - E	andara.		995		
Fee Paying	0.002	0.005	0.005	0.001	0.001	0.003	Non-Catchment (ND) Secondary		Second				sent.	0.001	S	0.048	0.076	0.084	0.112	0.061	0.106	0.099	0.014	0.103	0.068
Potential Attendance (*Col Q)	17	16	15	13	10	0.009	the experiment periods and	141 <u>1</u>				·	aren er		- ().	- 1111	500	-prid-t			1999 - S		500		
Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (Denom RC) Sec			:	Sec. 1	çi	- 11 -	0.000		0.213	0.182	0.193	0.185	0.203	0.175	0.147	0.011	0.161	0.138
Potential Attendance (*Col Q)	2	2	2	1	1	0.001	an attraction steadily and												100		00834	1993			
Unspecified electronic electronic	0.002	0.001	0.002	0.002	0.000	0.001	Non-Catchment (Denom RC) Sec	1 12					1. etc	0.000		0.001	0.002	0.004	0.002	0.002	0.004	0.002	0.001	0.003	0.002
jana ili ili ili ili ili ili ili ili ili il		111	200	S. 3	2622		and an	1				<u>19</u> 2		0.001	1.	lander.									
· · · · · · · · · · · · · · · · · · ·							Special	0.004	0.006.	0.008	. 0.009	0.008	0.010	0.008:	0.007	0.008	0.009	. 0.012	0.018	0.012	0.017	0.011	0.008	0.014	0.010
1. 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 19		190 - L	dan gi		det er er	1.1413	den de statte de media en est	and a	ang tang		-guiga		11.74	1.545		- 111 (h)		alar,	- 252	а					
	1.1						Fee Paying	0.011	0.008	0.008	0.005	0.009	0.013	0.012	0.009	0.019	0.015	0.025	0.021	0.020	0.022	0.015	0.012	0.018	0.014
																1.1.j.		e tra e	1000	ate di					
							Further Education												0.000		0.012	0.059	0.026	0.035	0.024
		L					Left School												0.002		0.020	0.165	0.881	0.092	0.267
							Private Home Tuition	0.001	0.001	0.001	0.000	0.001	0.001	0.002	0.001	0,001	0.002	0.001	0.001	0.001	0.001	0.000	0.000	0.001	0.001
																*****									
		Ì					School Code Out of Range	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000
																									1
															· · · · ·			an an Carlor an							
TOTAL	1	1	1	1.	1	1	TOTAL	1:00	1.00	1,00	1.00	1.00	1,60	1.00	1.00	1:00	1.00	1.00	1.00	1:00	1.00	1,00	1.00	1.00	
Potential Attendance (*Col Q)	1759	1684	1536	1331	1060	1																			

Unknown Households (excluding vacant property)	7820	49	556	689	548	305	3541	2090	42	0	307
Responding Households	36917	191	2166	3484	2972	1928	16120	9868	188	4	629
	TOTAL	HOUSING	HOUSING 5	HOUSING 10	HOUSING 15	HOUSING 20	HOUSING 25	·HOUSING ·	·ḤO⊎ŞIŅG,	HABITABLE ROOMS	V ¹ an B- and B- and A-
CHILD PER HOUSE RATIOS BY SCHOOL TYPE	DATABASE.	YEARS OLD	· · OLD	OLD	OLD	OLD	OLD.	OLD.	KNOWN.	KNOWN ⁴	CTax Band
									1.19		
Catchment Non Denominational Primary ¹	0.198	0.607	0.295	0.280	0.279	0.183	0.183	0.144	0.149		0.245
Non Catchment Non Denominational Primary ¹	0.045	0.079	0.105	0.092	0.046	0.040	0.036	0.032	0.011	0.000	0.114
Sub-Total	0.243	0.686	0.401	0.372	0.325	0.223	0.219	0.176	0.160	0.250	0.359
Catchment Denominational (Roman Catholic) Primary ¹	0.058	0.105	0.098	0.108	0.049	0.035	0.047	0.054	0,117	0.000	0.052
Non Catchment Denominational (Roman Catholic) Primary ¹	0.007	0.021	0.024	0.014	0.007	0.007	0.004	0.004	0.011		0.025
Sub-Total	0.065	0.126	0.122	0.122	0.057	0.042	0.050	0.059	0.128	0.000	0.078
Catchment Non Denominational Secondary ¹	0.176	0.204	0.156	0.229	0.217	0.220	0.179	0.136	0.149	0.000	0.140
Non Catchment Non Denominational Secondary ¹	0.024	0.073	0.041	0.049	0.042	0.033	0.021	0.010	0.000	0.000	0.038
Sub-Total	0.200	0.277	0.196	0.278	0.260	0.253	0.199	0.146	0.149	0.000	0.178
Catchment Denominational (Roman Catholic) Secondary ¹	0.049	0.147	0.081	0.080	0.060	0.044	0.037	0.045	0.048	0.000	0.038
Non Catchment Denominational (Roman Catholic) Secondary ¹	0.001	0.000	0.001	0.001	0.001	0.000	0.001	0.000	0.000	0.000	0.019
Sub-Total	0.049	0.147	0.083	0.080	0.062	0.044	0.038	0.045	0.048	0.000	0.057
Special ²	0.006	0.026	0.007	0.009	0.006	0.004	0.005	0.006	0.005	0.000	0.010
Fee Paying ²	0.009	0.000	0.022	0.023	0.024	0.011	0.003	0.006	0.000	0.000	0.016
Further Education ²	0.004	0.005	0.004	0.004	0.002	0.003	0.005	0.005	0.016	0.000	0,000
Left School ²	0.047	0.073	0.043	0.054	0.049	0.054	0.048	0.043	0.048	0.000	0.032
Private Home Tuition ²	0.001	0.000	0.002	0.001	0.000	0.001	0.000	0,000	0.000	0.000	0.002
School Code Out of Range ²	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total	0.067	0.105	0.079	0.091	0.081	0.072	0.061	0.060	0.069	0.000	0.059
(Aged 0-18 by School Year) ³							÷.,			1 ⁷ -	
Total Child per House Ratio	0.824	2.141	1.318	1.206	1.002	0.789	0.747	0.637	0.734	0.750	1.164
Total Number of Children	30436	409	2855	4203	2979	1522	12040	6290	138	- 21,44 <b>- 3</b> -	732

¹ Ratios calculated by enrolment year and make no allowance for the impact of deferring entry to P1 (7yrs for primary and 6 yrs for secondary).

² Ratios include primary and secondary enrolment years plus young adults to 18 years.

³ Note that the values in the first table are a subset of this latter table. It is not a summary of the data in the first table. The calculations include <u>all</u> children, from 0 to 18 years of age, irrespective of educational circumstances in the selected catchment unit. It will change on a daily basis as young adults of 19 yrs are deleted and/or births added. The deletion of 19 yr olds is an automatic daily, overnight task. Information on births is generally provided in weeks but in arrears. Thus the deletion of 19 year olds will typically not match the addition of 0 year olds.

⁴ Habitable rooms as indicated by Lothian Joint Valuation Board. Basic room count only.



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Catchment Area Housing Profile

WEST LOTHIAN (All Catchments) - Villas only.xls 08/02/13

	Number of chil	dren					
Households	· · · · · · · · · · · · · · · · · · ·	·····		·····3·····		5+	AH:
Responding	21813	6532	6319	1719	400	134	36917
%	59.09	17.69	17.12	4.66	1.08	0.36	100
Non-responding	5526	1218	715	256	72	33	7820
%	70.66	15.58	9.14	3.27	0.92	0.42	100
AII [*]	27339	7750	7034	1975	472	167	44737
%	61.11	17.32	15.72	4.41	1.06	0.37	100

Child per house Calculations

* Excludes 209 vacant households

### **Pre-school Eligibility**

	Defer	rals		Ai	nte pre-scho	ol	
Session	Sept-Dec ⁽¹⁾	Jan-Feb	Pre-school (2)	August	January	April	Total (2)
2012/2013	593	294	1740	884	543	246	1673
2013/2014	565	260	1673	780	515	229	1524
2014/2015	543	246	1524	658	450	210	1318
2015/2016	515	229	1318	717	239	1	957
2016/2017	450	210	957	N/A	N/A	N/A	N/A
2017/2018	239	1	N/A	N/A	N/A	N/A	N/A

	Actual/	Defe	rrals	
	Predicted	Sept-Dec	Jan-Feb	Total
Adjusted				
Cohort	Actual	13	128	141
1755	Predicted	12	113	126
1680	Predicted	12	107	119
1532	Predicted	11	100	111
1328	Predicted	10	91	101
1058				

#### (1) No statutory entitlement

(2) Annual cohorts are actual, not calculated, and thus do not include additional children from new and proposed housing. Historically, cohorts increase throughout the sessional year, March - February. <u>See pre-primary catchment totals for further details.</u>

### Pre-school Participation - Session 2012/2013

			E	stablishment	type	· ·				
	Cou	uncil	Priva	ate	Indep	endent	Volu	intary	A	l ⁽³⁾
Age group	No.	%	No.	%	No.	%	No.	%	No.	%
Sep-Dec Deferrals	5	0.84	3 .	0.51	5	0.84	0	0.00	13	2.19
Jan-Feb Deferrals	119	40.48	7	2.38	2	0.68	0	0.00	128	43.54
Pre-school	1491	85.69	158	9.08	2	0.11	12	0.69	1663	95.57
Ante pre-school	1291	90.47	147	10.30	1	0.07	16	1.12	1455	101.96
All	2906	71.68	315	7.77	10	0.25	28	0.69	3259	80.39

(3) During late December and late March, % figures may exceed 100 as ante pre-school children who will be eligible the following month will have been allocated a place but will not be included in the base number until the beginning of the following month.

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Source: 0-18 Population and Household Database

 $\langle \rangle$ 

	NO	····%····
er en standere el a l'esta availée d'entre au l'esta d'esta d		
Total Number of Dwellings Identified	44946	100.00
No Householder Details Obtained	3146	7.00
Vacant Dwellings	209	0.47
Information Obtained At Door	12997	28.92
Survey Officer Letterforms Outstanding	0	0.00
Returned Letterforms	23920	53.22
Office Letterforms Outstanding	7067	15.72
OVERALL RESPONSE	36917	82.14

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385 - The James Young High School	Poter	ntial u	inder	coun	t in Se	ssion	2016 !		. Dat	e of	Surv	/ey	June	9.20 ⁻	14				<u> </u>		1	<u>- 1995 - 1995</u> 		]
	<u>ENRC</u>	DLMEN	NT YE	AR					ENR	OLMI	ent y	EAR												
	Pre-school	Ante Pre- school							P1 .	P2	P3	P4 .	15	1%	17	- <b>S</b> 1	52	53	54	55	S6			ta a second
SCHOOL FYPE INTENTIONS	• 2016	2017	2018	2019	2020*	TOTAL	• • %	· TYPE OF SCHOOL ATTENDED	· 2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	> 2002	TOTAL	%
								Pre-school (Deferred P1 entry)	13	0	0												13	0.46
Catchment (Non Denominational) Primary	110	132	122	112	106	582	74.52	Catchment (ND) Primary	91	119	128	135	120	129	123	6	0	0	0	0	0	0	851	30.43
· · · · · · · · · · · · · · · · · · ·					······				·			1					<u>.</u>	1		-	r			1
Non Catchment (Non Denominational) Primary	31	22	17	18	9	97	12.42	Non-Catchment (ND) Primary	26	39	33	27	28	29	43	6	0	0	0	0	0	0	231	8.26
							1 4 4 4 4		20	1.24	27	1 00	22	22	20	~				0	0		215	7.60
Catchment Denominational (Roman Catholic) Primary	28	12	21	18	10	89	11.40	Catchment (Denom RC) Primary	28	- 34	37	29	33	23	29	2	0	0	0	0	, <b>U</b>	0	215	7.09
Non Catchment Denominational (Roman Catholic) Primary		2	2	1		8	1.07	Non-Catchment (Denom BC) Pri	4	2	3	4	4	3	6	0	0	0	0	0	0		26	0.93
Non-Catchniem Denominational (Koman Catholic) Frinary	2	5.		L .	0	0	1.02	Non-catennicat (Denom RC) III																
Special	1	0	0	0	0	1	0.13	Catchment (ND) Secondary	0	0	0	0	0	0	0	143	141	165	135	146	127	11	868	31.03
			L		.L							.I	1	.1							L			1
Fee Paving	0	0	1	0	0	1	0.13	Non-Catchment (ND) Secondary	0	0	0	0	0	0	0	4	8	11	9	17	13	0	62	2.22
	·	·		3	.)l							~b		-i	- <u>-</u>			-						
Private Home Tuition	0	0	0	0	0	0	0.00	Catchment (Denom RC) Sec	0	0	0	0	0	0	1	38	49	48	38	30	30	3	237	8.47
												_							.,,					
Unspecified	1	2	0 :	0	0	3	0.38	Non-Catchment (Denom RC) Sec	0	0	0	. 0	0	0	0	0 .	. 0	1.	0	. 0 .	- <b>1</b>	0	2	0.07
	Age at Su	urvey Date			• • • • •		· · · · · · · · ·		1	1 .				1	T				1		_			
PRE-SCHOOL EDUCATION	. 4 .	··?·.	·.2.	. 1	0	ŢŎŢĂĹ	. %	Special	1	2	3	1	1	1	2	2	3	5	4	4	2	1	32	1.14
							50.01						2	2	-		0		1 7	11	12		71	2.54
Education Nursery	145	131	1	0	0	277	59.31	Fee Paying		1	1	0	2	3	5	/	8	9	/	11	12	4	/1	2.54
D-lasta Numeron	16	12	0	0	0	10	6.00	Eurther Education	0	0	10	0	0	0	0	0	0	0	0	0	1		3	0.11
	10	12	0	0		20	0.00	Tuther Education		0			0								LL			0.11
Play Group	0	0	0	0	0	0	0.00	Left School	0	0	0	0	0	0	0	0	0	0	0	23	43	117	183	6.54
T my croup		1		L	i								-i	.1			. <u></u> l			L	L		f	l
Place Required at Education Nursery	4	12	109	24	13	162	34.69	Private Home Tuition	0	0	0	0	0	1	0	0	1	0	0	0	0	0	2	0.07
		1	1	J	i										· ·					Loosenson	lannun un er einen ein		f	·Fars
								School Code Out of Range	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0		0.00
				,						1				1					1.1	· · .		<u></u>		
PRE-SCHOOL EDUCATION TOTAL	165	155	.110	• 24.	. 13	- 467	100.0	) Unspecified	0	1	0	0	0	0	0	•0	0	0	0	0	, 0	. 0	1	0.04
TTYT AT		177	142	140	1.175	. 701 .	1000	TOTAL	1 167	109	1 205	104	199	1.180	700	· 2ng.	. 210	1 730	1.103	.731	.270	7 28 .	. 7797	TOCOT
IUIAL, a.	. 1/3.	1.1.1.	103	1.149	1 443	. 101	1 100.0	, 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.104	1.70	1.203	1	1.100	1 102	1 .4u	200	1 414	1. 2.39	1.4.4	-4.11	44.74	1.1001	• 4141.•	1.100.00.

OVERALL RESPONSE (HOUSEHOLD5) 4798. 85.80

* NHS Lothian Births and Deaths Status:

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Last week processed, 22/2/2016 & 53 weeks processed.

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.



#### Enrolment Year Summary Details, 2017-2003, Ante Pre-school - S6: Maximum: 239, minimum: 164 and average: 200

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

Enrolment Year	<b>2027*</b>	<b>2026</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
(Secondary School Roll Proxy**)	942.6	1018	1074	1107	1124	1140	1185	1195	1200	1243	1248	1290	1310
Enrolment Year	<b>2020*</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
(Primary School Roll Proxy***)	1140.6	1223	1270	1295	1313	1349	1393	1405	1439	1436	1479	1519	N/A
Enrolment Year													
(Pre-school Roll Proxy****)	<b>2020*</b> N/A	<b>2019</b> N/A	<b>2018</b> 271.6	<b>2017</b> 312	<b>2016</b> 334	<b>2015</b> 344	<b>2014</b> 337	<b>2013</b> 362	<b>2012</b> 403	<b>2011</b> 401	<b>2010</b> 384	<b>2009</b> 377	<b>2008</b> 398

** Six enrolment years added together, rolled forward 7 years - does not allow for deferral at P1

*** Seven enrolment years added together - does not allow for deferral at P1

**** Two enrolment years added together - does not allow for deferral at P1

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## 385 - The James Young High School Gender Profile

Date of Survey - June 2014



385- The James Young High School School Attendance Ratio Calculations
Date of Survey - June 2014 Potential undercount in Session 2016.

	ENRC	LMEN	T YEAI	R				ENRC	LMENT	YEAR															
	Pro-echool	Ante Pre-								82				117		64	(3)	~			67				
SCHOOL TYPE INTENTIONS	2016	2017	2018	2019	2020	Ave	TYPE OF SCHOOL ATTENDED	2015	2014	2013	2012	2011	2010	· 2009	W. Avg. (2)	2008	2007	2005	2005	W. Avg. (2)	2004	-2003-1>-2	102 AV		vo-
			1.000	1 4042			Pre-school (Deferred P1 entry)	0.079	0.000	0.000				Toda 1	0.026			• - 400.	1 -040 }	4	1	4000 11 4		2.9.4	026
Catchment (Non Denominational) Primary	0.636	0 772	0.748	0.752	0.848	0 751	Catchment (ND) Primary	0.603	0.601	0.624	0.689	0.638	0.683	0.591	0.607	0.029	0.000	0.000			1			+	446
Potential Attendance (*Col P)	103	105	100	07	78	0.607		1 4,005	0.001	0.041	0.009	0,050	0.000	0.271	0.007	0.047	0.000	0.000	II		1			+	
Non Calchment (Non Denominational) Primary	0.179	0 179	0 104	0.171	0.072	0 171	Non-Catchment (ND) Primary	0.172	0.197	0.161	0.138	0 149	0 153	0.207	0 175	0.029	0.000	0.000	1		1. 1				121
Potential Attendance (*Col P)	30	30	20	26	23	0.175			1								I	£	11						
Catchment Denominational (Roman Catholic) Primary	0.162	0.070	0.129	0.121	0.080	0.112	Catchment (Denom RC) Primary	0.185	0.172	0.180	0.148	0.176	0.122	0.139	0.182	0.010	0.000	0.000	I I		[]				.113
Potential Attendance (*Col P)	37	32	30	17	27	0 187			1		0.110									na fara				-+	
Non-Calchment Denominational (Roman Catholic) Primary	0.012	0.018	0.012	0.007	0.000	0.010	Non-Catchment (Denom BC) Pri	0.026	0.010	0.015	0.020	0.021	0.016	0.029	0.021	0.000	0.000	0.000	Ī	<u>aanstiis</u> Magada	T				014
Potential Attendance (*Col P) (1)	0.0200		1 3	1	2	0.021		Line								0.067	L	L	L	<u>in de la comp</u> ete		al di Silina. Angeneratean			
Special	0.006	0.000	0.000	0.000	0.000	0.001	Catchment (ND) Secondary	T	İ T		····			0.000		0.737	0.671	0.690	0.699	0.715	0.632	0 555 0 0	80 0.59	3 1	508
Potential Attendance (*Col P) (1)			100	,	00700	0 009			II.		ا 						1		[]						
Fee Paving	0.000	0.000	0.006	0.000	0.000	0.001	Non-Catchment (ND) Secondary	<u> </u>	Ť T	T		<u> </u>		0.000		0.021	0.038	0.046	0.047	0.029	0.074	0.057 0.0	0.0	i5 (	035
Potential Attendance (*Col P)		1	1 4		0.000	0.001	iton cultiment (ito) occontaily		L:L							0.021						0.027111.000			
Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.000	Catchment (Denom RC) Sec	Tu	T	· · · · · · · · · · · · · · · · · · ·				0.005		0.196	0.233	0 201	0.197	8 284	0.130	0 131 0 0	22 0.17	10 0	130
Potential Attendance (*Col P) (1)	0.000	0.000	0.000	A	0.000	0.000			L	and the second				0,005		0.120				0.201		0.101			
Unepocified	0.006	0.012	0.000	0.000	0.000	A 003	Non-Catchment (Denom BC) Sec	1		<u>····</u>		T		0.000		0.000	0.000	0.004	0.000	0.001	0.000	0.004 0.0	0 0.00	17 0	001
Potential Attendance (*Col P) (1)	0,000	n - 0.012	0.000	0.000	0.000	0.003	Hon-Cultiment (Denom RC) See	L	JI.			أستعمد ومشر		0.000		0.000			0.000	0.001	0.000	0.004 1 0.0			
	1000	and the second			20995362020	0.001	Special	0.007	0.010	0.015	0.005	0.005	0.005	0.010	000	0.010	0.014	0.021	0.021	0.013	0.017	0.000 0.0	0.01	3 1	011
		1				<u> </u>	Beccui	0.007	0.010	0.015	0.005	0.005	0.005	0.010	0.007	0.010	0.014	0.021	0.021	0.015	0.017	0.007 0.0	0.01		
	1	1	1	1	1		Fee Paving	0.007	0.005	0.005	0.000	0.011	0.016	0.074	0.006	0.036	0.038	0.038	0.036	8 037	0.048	0.052 0.0	10 0 01	in (	025
		<u> </u>	1	<u> </u>	<u>.</u>	Í	lectuying	0.007		<u></u>	0.000	0.011	0.010	0.024	0.000	4.050	L 0.050	L 0.050		01027	1 0.040	0.002 0.0		-+-	
	1	1	T	T			Further Education	1				1							0.000		0.000	0.004 0.0	14 0.06	12 6	.005
		<u> </u>	_L	l	1	I			tl							iii	<u> </u>	L	I						
	7	T	1	1			Left School	1						T				[	0.000		0.100	0.188 0.8	18 0.14	4 6	.284
		.L	.ł	1	š	1			II.					l		1	ł	L	li.						
	1	-	1	1			Private Home Tuition	0.000	0.000	0.000	0.000	0.000	0.005	0.000	0.000	0.000	0.005	0.000	0.000	0.001	0.000	0.000 0.0	)0 0.0f	0 01	.001
		t	.l	.£	l	1			11	l.							1	1	tI	****	[[] .				
	T		T				School Code Out of Range	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000 0.0	0.00	0 0	.000
	<u></u>			.t	k	l		.J		t.						1	l		د		L				
	·. · . ·.				·		Unspecified	0.000	0.005	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000 0.	00 0.00	0 0	.000
	•				•	•			•								6		terrenter and the second s						
TOTAL	1.00	1,00,	T.00	1.00	. 1.00.	1.000	TOTAL	1.00	1.00	1,00.	1:00	1.00	.1.00.	1.00	1.0000	1.00	1.00	1.00	1.00	T.0000	1.00	1.00 . 1.(	0. 1.0	σ.	•••
Potential Attendance (*Col P) (1)	171	.174	164	149	129	1																			

Enrolment Year 2018 is outwith previous maximum and minimum values. The rate of change from 2017-2018 is within previous data values. Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is within previous data values. School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimum values.

(1) Note that potential attendance is based on the

enrolment cohorts adjusted for deferral pattern, as

indicated by the pre-school participation data.

(2) Weighted average applied 0.6, 0.2, 0.2. consecutively to 3 most recent years

385 - The James Young High School	• • • • • •				• • • • •						• • • • • •		• • • • •			• • • • • •				• • • • •						
Date of Survey-June 2014 • • • • •	•	<u>.</u>			•		• • • •					a line fine fine	• • • •			• • • •		• • • •			• • • •					<u></u>
			· · · ·		<u>.</u>										-				·	-						
Unknown Households (including vacant & sheltered property)	826	2		89	104	18	579	23	0	20		279	272	44	56	43	1	218	285	150	45	47	40	39	42	
Responding Households	4798	24	16	357	889	329	3072	102	9	0	222	881	1803	586	792	505	4	692	1294	535	313	687	746	517	5	9
		• • • •		• • •	• • • •										•	-	HABITABLE				• • • • •			-		
	TOTAL	HOUSING	HOUSING	HOUSING I	0 HOUSING 1	5 HOUSING 20	HOUSING 2	HOUSING	HOUSING.		2	3		5		7+	ROOMS			1 - 2 - 4						
	ROPULATION	LESS THAN 5	TOPYEAR	S TO 14 YEARS	5 TO 19 YEAR	S TO 24 YEARS	TO 49 YEARS	5 50+ YEARS	+AGE NOT	HABITABLE	HABITABLE	HABITABLE	HABITABLE	HABITABLE	HABITABLE	HABITABLE	NOT .	1 S. 196 5.	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		. <b>.</b>		11. 61. 24	1. 1. S. M. C. S.	• • • •	<ul> <li>Unknow</li> </ul>
CHILD PER HOUSE RATIOS BY SCHOOL TYPE	DATABASE	YEARS OLD	• OLD •	• OLD	OLD	OLD	OLD	OLD	RNOWN	ROOMS	ROOMS	ROOMS	ROOMS	ROOMS	ROOMS	ROOMS	KNOWN	CTax Band A	CTax Band B	CTax Band	C CTax Band E	CTax Band E	CTax Band I	CTax Band C	r CTax Bandri	H CTax Ban
والمراجع والمراجع والمراجع	2 Carlos and an	and the second	1. 1. 1. 1.	<ul> <li>Descurpt</li> </ul>						1.1.1								1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.					1	1		
Catchment Non Denominational Frimary ¹	0.177	0.500	0.963	0.227 .	0.215	0.210	0.155	0.196	0.222	8.000	0.005	0.109	0.182	0.208	0.215	0.264	0.222	0.156	0.165	0,099	0.134	0.219	0.210	0.255	0.000	0.222
Non Catchment Non Denominational Primary ¹	0.048	0.083	0.000	0.067	0.062	0.009	0.046	0.039	0.222	0.000	0.000	0.031	0.048	0.044	0.067	0.073	0.222	0.045	0.053	0.654	0.026	0.038	0.050	0.058	0.000	0.222
Sub-Total	0.226	0.583	8,963	8.294	9.277	0.219	0.791	0.235	0,444	0.000	0.005	6.140	0.239	0.253	0.282	8.335	6,444	0.201	0.217	0.153	0,160	0.247	0.260	0.313	0,000	0.444
Catchment Denominational (Roman Catholic) Primary ¹	0.045	0.042	0,000	0.045	0.037	0.018	0.050	0.020	0.333	0.000	0.000	0.042	0.053	0.036	0.051	0.036	0.333	0.053	0.670	0.047	0.022	0.020	0.031	0.629	0.000	0.333
Non Catchment Denominational (Roman Catholic) Primary ¹	0.005	0.083	0.000	0.011	0.008	0.003	0.084	0.000	0.000	0.000	0,000	0.003	0.006	0.002	0.605	0.014	0.009	0.001	0.004	0.007	0.006	0.006	0.007	0.010	0.000	0.000
Sub-Total	0.050	0.125	0.000	8.056	0.845	0.021	0.054	0.020	0.333	9.060	0,060	0.845	0.059	0.038	0.056	0,050	0.333	9.055	0,074	0.654	6,029	0.026	0.038	8,939	9,669	8,333
Catchment Non Denominational Secondary ²	··· 0,181 ····	0.167 .	. 0.000	0.269	0.254	0.261	0.146	0.069	0.111	0,000	0.005	0.082	0.190	0.181	0,222	0.337	0,111	0.159	0.145	0.120	0.157	0.221	0.197	0.306	0.000	0.111
Non Catchment Non Denominational Secondary ¹	. 0.013	0.042	0.000	0.028	0.017	0.015	0.089	0.020	0.660	0.000	0,000	0.010	0.014	0.009	0.011	0.028	0.630	0.009	0.009	0.011	0.926	0.016	0,005	6.031	0.000	8.000
Sub-Total	8,194	0.208	8,000	9.297	0.271	9.277	0.155	0.688	0.111	9,000	8,085	8,092	0.294	0.189	0.234	8,364	8.111	0.168	9.153	0.131	8.182	8.237	0.292	0.337	0.000	0.111
Catchment Denominational (Roman Catholic) Secondary ³	0.049	0.000	8.000	0.081	0.082	0.015	0.041	0.039	0.000	0.000	0.005	0.033	0.042	0.019	0.096	0.687	0,000	0.025	0.056	0.034	0.945	0.625	0.080	0.072	0.000	0.000
Non Catchment Denominational (Roman Catholic) Secondary ²	0.000	. 0.000	8.003	0.000	0.900	0.000	0.001	0.000	0.000	0,000	0.000	0.000	0.001	0.002	0.000	0.000	0.000	0.001	0.001	0.000	0.000	0.000	0.009	0.000	0.000	0.000
Sub-Total	0.650	0,689	0.000	6,681	0.682	0.015	0.041	6,639	0,990	0,009	0,005	8,933	0,842	0.020	8.896	0.687	6,090	8,826	0.657	0.034	0.045	8.025	0,880	6.872	0.080	0,080
Special ²	0.067	0.000	0.000	0.006	0.607	0.006	0.607	0.000	0.000	0.009	0.000	0.003	0.009	0.003	0.010	0.006	0.000	0.006	0.009	0.006	8.006	0.003	0.009	0.006	0.003	0.000
Fee Paying ²	0.015 .	0.000	8.000	0.081	0.030	0.018	0.003	0.000	0,000	0.000	8.600	6.000	0,802	0.057	0.027	0,683	0.000	0.000	0.091	0.000	0.000	0.016	0.017	0.689	0.000	0.000
Further Education ²	0.001	0.000	0.000	0.080	0.001	9.000	0.001	0.000	0.000	0.860	0.600	0.001	0.001	0.000	0.000	0.002	0.000	0.001	0.001	0.000	0.000	0.000	0.000	0.002	0.000	0.000
Left School ²	0.638	0.000	0.000	0.639	0.042	0.027	0.039	6.629	0.000	0.000	0.000	0.022	0.052	0.036	0.029	0.053	8.098	0.042	0.640	0.037	0.061	0.035	0.021	0.644	0.000	0.600
Private Home Tuition ²	0.008	0.600	0.000	0.000	0.000	0.000	0.001	0.008	0.000	0.000	0.000	0.001	0.000	0.000	0.001	9.000	6.000	0.000	0.001	0.002	0.000	0.000	0.000	0.000	0.000	0.000
School Code Out of Range ²	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.6800	0.660	0.060	0.000	0.000	0.009	0.000	0.009	0.000	0.000	0.000	0.069	0.000	0,000	0.000	0.000	0.000	0,009
Unspecified	0.069	0.000	0.000	0.600	0.000	0.000	0.060	0,000	0,000	0.000	0,609	0,000	0.601	0.000	0.000	0,000	0.000	0.000	0.000	0.609	0.003	0.000	0,000	. 0.000	0.000	0.000
Sub-Total	0.061	8.000	0.000	0,126	0,880	0.652	0.051	0.029	0,090	0.060	0.000	8,027	0.064	0,846	9,067	9.145	8,098	8,849	0.851	0,045	6.678	8,854	0.048	0,141	0,000	0,869

 Index of 18 by School V8 By
 0.746
 1.417
 0.259
 1.596
 0.663
 0.722
 0.648
 0.778
 0.681
 0.714
 0.785
 1.43
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 Total Number of Childen
 3578
 54
 4
 389
 803
 231
 2652
 49
 16
 0
 18
 433
 1381
 424
 709
 577
 16
 477
 948
 325
 195
 496
 572
 549
 0
 16

¹ Ratios calculated by enrolment year and make no allowance for the impact of defening entry to P1 (7 yrs for primary and 6 yrs for secondary).

#### ² Ratios include primary and secondary enrolment years plus young adults to 18 years.

³ Note that the values in the first table are a subset of this latter table. It is not a summary of the data in the first table. The calculations include all children, from 10 to 18 years: of ago, irrespective of educational circumstances in the selected calchment unit. I twil change on a daily basis as young adults of 19 years educated and/or bittis addad. The detailion of 19 year olds is an automatic daily coveright task. Information on bittis is generally provided in weeks but in arranar. Thus the detailion of 19 year olds will hylically not match the addition of 0 year olds.

⁴ Habitable rooms as indicated by Lothian Joint Valuation Board. Basic room count only.

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Catchment Area Housing Profile

and the second	Number of chil	dren					
Households		····· <b>1</b> ·····	· <b>2</b>		····· <b>·</b> 4 ······		All
Responding	2715	732	707	210	51	12	4427
%	61.33	16.53	15.97	4.74	1.15	0.27	100
Non-responding	795	175	95	37	12	2	1116
%	71.24	15.68	8.51	3.32	1.08	0.18	100
All ^{**}	3510	907	802	247	63	14	5543
%	63.32	16.36	14.47	4.46	1.14	0.25	100

Child per house Calculations

## * Includes 713 unknown households

** Excludes 81 vacant households and 32 sheltered households

## **Pre-school Eligibility**

	Defer	rals	_	Ante pre-school									
Session	Sept-Dec ⁽¹⁾	Jan-Feb	Pre-school (2)	August	January	April	Total (2)						
2015/2016	54	25	173	94	51	26	171						
2016/2017	54	32	171	82	59	22	163						
2017/2018	51	26	163	74	53	22	149						
2018/2019	59	22	149	62	49	14	125						
2019/2020	53	22	125	N/A	N/A	N/A	N/A						
2020/2021*	49	14	N/A	N/A	N/A	N/A	N/A						

						<b>.</b>
*	NHS	Lothian	Births	and	Deaths	Status:

N/A

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#### (1) No statutory entitlement

(2) Annual cohorts are actual, not calculated, and thus do not include additional children from new and proposed housing. Historically, cohorts increase throughout the sessional year, March - February. <u>See pre-primary catchment totals for further details.</u>

			E	stablishment	type					
	Co	ouncil	Priv	ate	Indep	endent	Vol	untary	A	(4)
Age group	No.	%	No.	%	No.	%	No.	%	No.	%
Sep-Dec Deferrals	1	1.85	1	1.85	0	0.00	0	0.00	2	3.70
Jan-Feb Deferrals	11	44.00	0	0.00	0	0.00	0	0.00	11	44.00
Pre-school	145	83.82	16	9.25	0	0.00	0	0.00	161	93.06
Ante pre-school	131	139.36	12	12.77	0	0.00	0	0.00	143	83.63
All	288	83.24	29	8.38	0	0.00	0	0.00	317	91.62

#### Pre-school Participation - Session 2015/2016

(3) Full adjusted cohort is only available between 1 March & 30 June each year assuming data processing for the preceeding school enrolment year is complete.

(4) During late December and late March, % figures may exceed 100 as ante pre-school children who will be eligible the following month will have been allocated a place but will not be included in the base number until the beginning of the following month.

	Actual/	Defe	rrals	
	Predicted	Sept-Dec	Jan-Feb	Total
Adjusted				
Cohort	Actual	2	11	13
170	Predicted	2	14	16
174	Predicted	2	11	13
164	Predicted	2	10	12
149	Predicted	2	10	12
129	Predicted (3)	2	6	8

	NO	····%.···
Total Number of Dwellings Identified	5624	100.00
No Householder Details Obtained	713	12.68
Vacant Dwellings	81	1.44
Sheltered Dwellings*	32	0.57
Information Obtained At Door	1334	n/a
Survey Officer Letterforms Outstanding	0	n/a
Returned Letterforms	3061	n/a
Office Letterforms Outstanding	577	n/a
OVERALL RESPONSE*	. 4798	85.80

* Sheltered Dwellings are excluded from overall response rate %

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General * 🔉 Primary and secon 0-18 population * Pre-school *	dary - 📷	Daily On-going	0-18 Pop workb	ulation ooks *	School Rol and Capaciti Bolis and Capa	ls es *	SEEMIS Links/Reports *	C Revi	atchment ew Options *	tions Gener	General Information	- rmation Sch	School roll forecasts *	Roll I fac	forecast tors *	Applications for admission * Victations for a dmission
J20 - (- <i>f</i> .	9	antenna frankriget		laine de la constant			energy and the contractor		inne in the second s			an a		<del>mindrinnen sinen</del>	in an	
+																
C WLC Education Services: Capacity, P Summary Report as at 30 May 2010	D laces Grant	E ed and Ava	F Itable in Pre-	G school Esta	H Hishments	I.	J Key:	ĸ	L pending granted	M	N declined place back	0	P hold	Q Key	R	S  0- Establishents at capacity
	Cap	acity	445	Deferred P1	Unepagetar	Places	s Granted (Pre	-school)	Places Gra	anted (Ante F	re-school)		Places	s Available	NialiBoot let	School Barro
School name Bathnate Farly Years Centre	60 60	- PM 60	- <u>A</u> MI - 0	3	0	39	26	0 0	21	31		0	0	0	1 PS 5 APS	Bathoale Early Years Centre
Bathgate West Nursery School	50	50	1	1	0	32	18	0	16	31	O	1	D	1	1 PS ,1 APS	Bathgate West Nursery School
elisquarry Primary School	30	20	2	σ	O	11	9	O	17	11	0	0	0	0		Bellsquarry Primary School
dg Bird Nursery Hackridge Primary School	<u>30</u> 30	0 20	2	0	0	19 9	0	0	<u>20</u> 16	0 8	0	-11 3	0	-11 3	3 PS ,6 APS	Big Bird Nursery Blackridge Primary School
onnytoun Nursery School	30	30	2	3	0	18	13	0	10	14	0	0	0	0	1 PS ,4 APS	Bonnytoun Nursery School
ridgend Primary School	20	0	0	0	0	7	0	0	12 19	0	0	1 4	0	1	3PS 12 APS	Bridgend Primary School Bridgend Primary School Bridgend Horizons (Bankton Souare) Nursery
roxburn Primary School	50	40	3	3	0	23	22	0	24	15	0	0	0	0	2 APS	Broxburn Primary School
usy Bees Nursery	65	0	0	0	0	14	0	0	14	0	0	37	<u> </u>	37	4 PS ,7 APS	Busy Bees Nursery
roftmalloch Primary School	30	20	1	0	0	15	0	0	13	14	0	1	1	2	IFA JARFA	Croftmalloch Primary School
eans Primary School	50	40	2	2	0	26	19	0	22	19	0	0	0	0		Deans Primary School
ast Calder Primary School	40	40	0	2	0	20	24	0	19	14	0	1	0	1		East Calder Primary School
libum Nursery Class	35 30	35 30	1	23	0	16	10	0	13	18	0	0	0	0	3 PS ,3 APS	Eliburn Nursery Class
alla Hill Primary School	20	20 30	0	1	0	7	- 7 	0	9 14	9	0	4	3	7	1 APS	Faile Hill Primary School
irst Adventures Nursery	43	0	1	0	Ō	21	0	ō	16	0	Õ	5	Ö	5	5 PS ,5 APS	First Adventures Nursery
Ienvue Nursery School	30	20	1	1	0	14	10	o	15	9	0	0	0	0		Glenvue Nursery School
reenrigg Primary School	20	20	0	1	0	12	7	0	8	9	0	0	3	3	2 PS .1 APS	Greenrigg Primary School
openeid Nursery School	30 20	30 20	0	0		13 13	14	0		9	0	1	0	1	5 APS	Howden St Andrew's Primary School
veralmond Early Years Centre	50	40	2	0	0	23	17	0	24	21	0	1	2	3	1 APS	Inversimond Early Years Centre
irkhill Nursery School	39	30	7	1	0	13	14	o	15	15	ю	4	0	4		Kirkhill Nursery School
irknewton Primary School	30	30	4	0		7	14	0	10	11	0	9	5	14		Kirknewton Primary School
nighisridge Early Years Centre	40	40	3	D	0	19	19	σ	18	20	0	0	1	1	1 PS ,8 APS	Knightsridge Early Years Centre
adywell Nursery School	50	40	3	0	0	28	20	D	18	19	0	1	1	2	1 PS	Ladywell Nursery School
etham Primary School	40	39	3	1	0	19	21	0	18	17	0	0	0	0	1 400	Letham Primary School
inlithoow Primary School	49	40	3	1	0	31	23	0	15	<del>ع</del> 16	0	0	0	0	2 PS .7 APS	Linlithgow Primary School
wingston Village Primary School	50	20	1	0	0	25	9	0	24	11	0	0	0	0	2 PS ,8 APS	LMngston Village Primary School
ongridge Primary School	20	20	0	0	0	6	5	0	11	4	0	3	11	14	4 100	Longridge Primary School
ild Calder Primary School	30	30	2	1	0	13	9	U	15	14	Ű	0	6	6	T APS	MIC Calder Primary School
lurrayfield Primary School	40	30	1	1	0	24	15	0	14	14	0	1	0	1	5 APS	Murrayfield Primary School

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### West Lothian P7S1 Placing Request Analysis as at 30 May 2016

Catchment School

		Requests In	From West Lothian Schools	From Edinburgh Schools	From East Lothian Schools	From Midlothian Schools	Armadale Academy	Bathgate Academy	Broxburn Academy	Linlithgow Academy	West Calder High School	Whitburn Academy	Deans Community High School	Inveralmond Community High School	The James Young High School	St Kentigern's Academy	St Margaret's Academy	Non West Lothian Secondary	Requested School
	Requests Out	1	239				14	34	5	1	20	13	11	81	4	34	22	6	
	To West Lothian Schools	238	232	0	0	0	14	34	5	1	13	13	11	81	4	34	22	6	
	To Edinburgh Schools		0			<u> </u>	0	0	0	0	0	0	0	0	0	0	0	0	
	To East Lothian Schools		0		ļ		0	0	0	0	0	0	0	0	0	0	0	0	· · · ·
R	To Midlothian Schools		0				. 0	0	0	0	0	0	0	0	0	0	0	0	
equi	Armadale Academy	14	14	0	0	0		5	1	<u> </u>		2		ļ		6	ļ	ļ	Armadale Academy
este	Bathgate Academy	10	10	0	0	0	6		1			1				2	1		Bathgate Academy
d Sc	Broxburn Academy	18	18	0	0	0				1			1	2			14		Broxburn Academy
thoo	Linlithgow Academy	27	24	0	0	0		1	1			2		2		17	1	3	Linlithgow Academy
_	West Calder High School	11	11	0	0	0		3				2	1		1	4			West Calder High School
	Whitburn Academy	7	4	0	0	0	3	1	ļ		ļ	0.000						3	Whitburn Academy
	Deans Community High School	26	26	0	0	0	2	1	1					20			2		Deans Community High School
	Inveralmond Community High School	13	13	0	0	0					1		7		3		2		Inveralmond Community High School
	The James Young High School	50	50	0	0	0					8		1	40			1		The James Young High School
	St Kentigern's Academy	32	32	0	0	0	2	22			ļ	6	1				1		St Kentigern's Academy
	St Margaret's Academy	.30	30	0	0	0	1	1	2		4			17		5			St Margaret's Academy
	Non West Lothian Secondary	7	7	0	0	0					7								Non West Lothian Secondary
							Armadale Academy	Bathgate Academy	Broxburn Academy	Linlithgow Academy	West Calder High School	Whitburn Academy	Deans Community High School	Inveralmond Community High Schoc	The James Young High School	St Kentigern's Academy	St Margaret's Academy	Non West Lothian Secondary	Catchment

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## SCOTTISH EXECUTIVE

## **Education Department**

Circular No 3/2004

Chief Executives of Local Authorities

Copy to: Directors of Education Chief Executive, COSLA General Secretary, ADES **Colin M Reeves Head of Schools Division** Victoria Quay Edinburgh EH6 6QQ

Telephone: 0131-244 7870 Fax: 0131-244 1474 Colin.Reeves@scotland.gov.uk

10 December 2004

## Dear Chief Executive

## **GUIDANCE ON DETERMINING SCHOOL CAPACITIES**

During the passage of the Standards in Scotland's Schools etc. Act 2000 the Scottish Executive undertook to formulate guidance on the determination of school capacities before the commencement of the sub-section in the Act which introduces an exception to the duty to comply with placing requests on the grounds of school capacity.

This guidance meets that undertaking, in preparation for the commencement on 31 December 2004 of the sub-section concerning school capacity. This guidance was developed in consultation with representatives from COSLA, ADES, HMIE, the Scottish Parent Teacher Council, the Scottish School Board Association, and West Lothian Council. Teaching unions and other representative bodies were also asked for their comments. Education authorities have of course been determining school capacities for many years, and will have developed their own methodologies for their particular areas. This guidance is intended though to provide a useful context and framework within which to consider school capacities, taking into account local circumstances.

This guidance is principally for education authorities, but will also be of interest to parents and others. It will therefore be made available on the Scottish Executive website (www.scotland.gov.uk) and on the Executive's 'Parentzone' website (www.parentzonescotland.gov.uk)

Yours faithfully

**COLIN M REEVES** 

## **DETERMINING SCHOOL CAPACITIES**

## PURPOSE

1. This circular provides guidance to education authorities on aspects of the determination of "school capacity". This is statutory guidance issued under Section 28A(1A) of the Education (Scotland) Act 1980 (the "1980 Act"), and authorities are required to have regard to it. It specifically addresses the exception to the duty to comply with placing requests in what will become section 28A(3)(a)(vii) of the 1980 Act, concerning school capacity, as from 31 December 2004.

2. Although education authorities are required to have regard to this guidance, it remains the responsibility of authorities under the 1980 Act to determine whether the individual circumstances of a placing request fall within any of the statutory exceptions.

3. Different factors will have a greater or lesser impact on school capacities depending on local circumstances, and the effective management of the relevant factors. In view of this we have not set out a single blueprint for authorities to follow when determining school capacities. It is for education authorities, as part of their duties and responsibilities, to determine school capacities and to be accountable to their electorates for their policies and decisions.

## SCOPE AND COMMENCEMENT

4. Education authorities are responsible for the delivery of education services at the local level. That carries with it many attendant responsibilities, including the administration of the placing request system in their area. The legislation on placing requests sets the broad framework within which authorities may decide their own policies and guidelines, as appropriate.

5. The last three lines of Section 44(4) of the Standards in Scotland's Schools etc. Act 2000 will come into force on 31 December 2004. This inserts an amendment into Section 28A of the 1980 Act by way of a new sub-section which will enable authorities to refuse a placing request in certain circumstances if to allow it would have the consequence that the capacity of the school would be exceeded in terms of pupil numbers. The new provision on school capacity in relation to placing requests will become section 28A(3)(a)(vii) of the 1980 Act. It will read:

"though neither of the tests set out in sub-paragraphs (i) and (ii) above is satisfied, have the consequence that the capacity of the school would be exceeded in terms of pupil numbers".

The full text of the new Section 28A(3) of the 1980 Act is set out in the Annex to this guidance.

6. This guidance does not relate to placing requests involving a child or young person with additional support needs; such requests are governed by the Education (Additional Support for Learning) (Scotland) Act 2004. This Act is expected to be commenced in the autumn of 2005 and contains the same provision concerning school capacity as section 28A(3) of the 1980 Act.
### BACKGROUND

7. Education authorities already determine school capacities for various purposes, and have developed their own methodologies and systems for doing so. Authorities may find it helpful to discuss with each other the different methods they use.

8. Authorities will want to ensure that their system for determining school capacities is open, transparent, fair and rigorous. They will also want to ensure that this system is applied consistently to schools across their area. Authorities will, of course, regularly review school capacities and revise them as necessary. Under Section 28B of the 1980 Act, authorities are required to make information available about their arrangements for placing children in schools. To aid transparency, we suggest that authorities consider detailing how they determine school capacities as part of this information.

9. There are many factors which impinge on school capacities and, in determining the capacity of any given school, authorities will need to consider how factors can be managed and what effect this will have on a school's capacity. Management of time and space in a school can reduce the impact physical and non-physical factors have on a school's capacity.

### **RELEVANT LEGISLATION**

10. The general role and responsibilities of education authorities are set out in legislation. Two pieces of subordinate legislation are of particularly relevance when considering school capacities. These are:

- Regulation 8 from the Schools General (Scotland) Regulations 1975 (SI 1975/1133); and
- the School Premises (General Requirements and Standards) Regulations 1967 (SI 1967/1199), as amended.

### Schools General (Scotland) Regulations 1975 (SI 1975/1133)

11. Regulation 8 (1) of the Schools General (Scotland) Regulations 1975, states that:

"An education authority shall determine from time to time the maximum number of pupils who may be suitably accommodated in every room to which this regulation applies in any school under their management and, in discharging their duty under this regulation, the authority shall have regard to the dimensions of the room and the type of equipment provided, or to be provided, the safety and health of the pupils to be accommodated and the type of instruction to be given, in the room; and any determination under the regulation may provide for different maximum numbers in relation to different types of instruction."

Regulation 8 also requires education authorities to ensure that each school keeps a record of these maximum numbers of pupils for each room in the school. Under the regulations "room" means every room that is, or may be, used for any form of instruction and open plan teaching areas.

### School Premises (General Requirements and Standards) Regulations 1967 (SI 1967/1199)

12. The School Premises (General Requirements and Standards) Regulations 1967, as amended, set out standards in relation to the minimum requirements for school sites, playing fields and educational accommodation. They also prescribe standards for the provision of ancillary accommodation including kitchen premises, sanitary facilities, washing accommodation, storage accommodation, medical inspection accommodation, and staff accommodation. Authorities should be aware of these Regulations when determining school capacities. For further information, please contact Harry McWilliams in the Schools Division of the Scottish Executive Education Department on 0131 244 0943 and at Harry.McWilliams@scotland.gsi.gov.uk.

### Other legislation

13. Other legislation that may be relevant when determining school capacities includes:

- employment law, which sets minimum requirements for the authority's employees in relation to sanitary facilities, office accommodation, etc.;
- the Education (Lower Primary Class Sizes) (Scotland) Regulations 1999 (SI 1999/1080);
- the accessibility strategies that authorities are implementing under the Education (Disabilities Strategies and Pupils' Educational Records) (Scotland) Act 2002, and authorities' obligations under the Disability Discrimination Act 1995.

### **PHYSICAL FACTORS**

14. Authorities will of course take into account a wide range of physical factors when determining school capacities. However this does not mean that all such factors will necessarily have an impact on any given school's capacity, and the degree of impact such factors have will differ from school to school.

15. It may be that authorities can address and 'adjust' the impact of physical factors on a school's capacity through management solutions. For example, the impact of narrow corridors may be reduced if a one-way system is in operation. Equally the impact of particular "pinch points" in a school may be reduced by timetabling to minimise the problem.

### Physical size of school

16. Whilst the physical size of a school will clearly limit its capacity, education authorities will want to consider the flexible use of space, and how the use of space affects school capacities. In determining school capacities authorities will need to take into account:

- the size and number of classrooms;
- the size of dining spaces;
- the number of toilets;
- any circulation requirements;
- the size and number of any staircases;
- planning to improve access to education for pupils with disabilities.

17. Also relevant may be the design of the building (open plan, modern, traditional, etc.) and how this bears on the use of space. If a building includes community facilities within the school authorities will need to decide which parts of the building are to be taken into consideration when determining a school's capacity.

### **Teaching Facilities**

18. In determining school capacities authorities will need to consider specialist areas for the teaching of specific subjects. These will include areas and facilities such as:

- science labs;
- sports facilities;
- craft workshops;
- teaching kitchens;
- ICT rooms;
- music rooms and studios;
- art rooms;
- libraries;
- TV, video, multimedia rooms;
- drama rooms and studios;
- other non-classroom teaching areas, such as general purpose rooms used by classes as necessary.

Some schools make provision for pupils with additional support needs, and this may also need to be considered by authorities when determining capacities. Authorities need to make a judgement about how the number, size, and availability of areas and facilities such as those above, and the flexibility with which they can be used, will affect a school's capacity.

### **Non-Teaching Facilities**

19. Non-teaching facilities can have an impact on school capacities. These include such things as:

- pupil social space;
- parenting rooms;
- the size of any playground(s);
- storage facilities;
- the number of toilets;
- dining spaces.

### **Temporary School Accommodation and Facilities**

20. The status accorded to temporary school accommodation is also a factor to be considered when determining school capacities. Authorities may wish to distinguish between permanent and temporary accommodation, and will want to make clear how temporary accommodation has been taken into account in the determination of any given school's capacity.

### Health and Safety

21. Health and safety issues will also be relevant. These include factors such as the avoidance of excessive over-crowding in corridors and stairs, and fire evacuation considerations.

### **NON-PHYSICAL FACTORS**

22. As well as the physical size of a school's buildings and facilities other factors may have an effect on the number of pupils a school can accept. These include factors such as the class size limits and timetabling. Authorities will want to consider the points made in paragraph 9 above about the management of physical and non-physical factors, and the impact this can have on school capacities.

### **Class sizes**

23. Statutory requirements on the size of classes are set out in the Education (Lower Primary Class Sizes) (Scotland) Regulations 1999 (SI 1999/1080). Maximum sizes for timetabled classes are also detailed in the Scheme of Salaries and Conditions of Service Document for Teaching Staff in School *Education.* In determining school capacities authorities will need to ensure that class sizes will be in accordance with these limits, and any changes to them. The most up to date information on class size limits can be obtained from Rod Minty of the Teachers Division in the Scottish Executive Education Department. He can be contacted on 0131 244 0988 and at Rod.Minty@scotland.gsi.gov.uk.

### Timetabling

24. Timetabling will be a major factor in determining school capacities for secondary schools. Authorities will want to consider how timetabling can be used to optimise the use of classrooms and other facilities, and therefore increase a school's capacity. This will be closely linked to the availability of specific teaching facilities (e.g. science laboratories, sports halls). Authorities will also want to consider the amount of space needed for the safe circulation of pupils between lessons and at break and lunch times.

### CONCLUSION

25. It is for education authorities themselves to determine the capacity of individual schools. Whilst this guidance sets out some of the factors they will want to consider when determining school capacities it is not exhaustive. Authorities will, of course, want to exercise discretion and take into account the individual circumstances of schools.

### **ENQUIRIES**

26. Enquiries relating to this circular should be addressed to Ben Haynes in the Schools Division in the Scottish Executive Education Department, based in Victoria Quay, Edinburgh, EH6 6QQ, telephone 0131 244 7048. Enquiries can also be e-mailed to: schoolcapacity@scotland.gsi.gov.uk.

27. Electronic copies of this guidance are available on the Scottish Executive and 'Parentzone' websites at www.scotland.gov.uk and www.parentzonescotland.gov.uk. Hard copies of this guidance are also available by contacting Schools Division in the Scottish Executive on 0131 244 4485.

Scottish Executive Education Department 10 December 2004

Note

Summary reference is made in this guidance to relevant primary and secondary legislation, although it cannot be taken as an authoritative interpretation of any statutory provisions. Interested parties need to refer to the legislation and regulations directly for full details.

### <u>ANNEX</u>

Section 28A(3) of the Education (Scotland) Act 1980, as inserted by Section 1 of the Education (Scotland) Act 1981, Section 28A(3A) to (3E) of the 1980 Act, Section 33 of the Education (Scotland) Act 1996, and Section 44 of the Standards in Scotland's Schools etc Act 2000, sets out the exceptions to the duty on an education authority to comply with a placing request. It states (with the new sub-section highlighted in bold):

"(3) The duty imposed by subsection (1) above does not apply-

- (a) if placing the child in the specified school would
  - (i) make it necessary for the authority to take an additional teacher into employment;
  - (ii) give rise to significant expenditure on extending or otherwise altering the accommodation at or facilities provided in connection with the school;
  - (iii) be seriously detrimental to the continuity of the child's education;
  - (iv) be likely to be seriously detrimental to order and discipline in the school;
  - (v) be likely to be seriously detrimental to the educational well being of pupils attending the school;
  - (vi) assuming that pupil numbers remain constant, make it necessary at the commencement of a future stage of the child's primary education, for the authority to elect to create an additional class (or an additional composite class) in the specified school or take an additional teacher into employment at the school; or
  - (vii) though neither of the tests set out in sub-paragraphs (i) and (ii) above is satisfied, have the consequence that the capacity of the school would be exceeded in terms of pupil numbers.
- (b) if the education normally provided at the specified school is not suited to the age, ability or aptitude of the child;
- (c) if the education authority have already required the child to discontinue his attendance at the specified school;
- (d) if, where the specified school is a special school, the child does not have special educational needs requiring the education or special facilities normally provided at that school; or
- (e) if the specified school is a single sex school (within the meaning given to that expression by section 26 of the Sex Discrimination Act 1975) and the child is not of the sex admitted or taken (under that section) to be admitted to the school."

but an education authority may place a child in the specified school notwithstanding paragraphs (a) to (e) above."



#### WEST LOTHIAN COUNCIL - EDUCATION SERVICES

Ten Year School Roll Forecast for Primary School

404 -

Start Of Session Rolls Primary School pi :P6 ·P3: P3 P4 P5 :P6 P1-7 2015 0 0 0 0 0 0 0 0 n 0 0 SSR By Stage 0 × 0 Enter Primary School Data 0 0 0 0 0 No. of Stages School Name .7 2015 2016 2017 2018 2019 2020 2021 2022 0 0 0 Pl PZ P3 P4 P5 Pб P7 Total Class Bases 0 .0 0 0 0 Housing Completions 0 0 0 0 0 0 0 Available Roll By Stage 0 Ø 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Exp. P1 Intakes from Housing 0 Physical Class 33 Size Limit 0 0 0 0 0 0 0 0 0 0 Total P1 Intakes (SCR, NCP, P1R & HTC) - Class reduction P1-P3 School roll source End dass allocation 0 0 0 Max. Class = 18 C Key them in 0 0 0 Stage Migration Factor 0.0000 C PrimRoll.xls C Single stage 0 0 0 Child/House Ratio 0.000 Max. Class = 30 C Composites C PrimRolls3YearForeCast.xis 0 0 0 P1Max, Class = 25 : 2015 : 2016 : 2017 : 2018 : 2019 : 2020 : 2021 : 2022 0 0 0 C Both C School forecast workbook ESR Projections 0 0 0 0 0 0 0 0 Composite Class Limits P1-P3 25 Infant/Junior split Updates Applied: Date: Current Se P4-P7 25 Start of session roll Catchment P1 intakes Ignore exceptional stage Acceptable Cancel Γ 4 1 Date of last survey Minimum 1 1 1 Composite Non-catchment P1 intakes 5 OK Stage Size Housing base Stage migration - 3-year weighted average P1 forecast update from admissions MB ANNEXE ти TOTAL 0 Capacity 0 0 0

Table 1

2

						Table	e 2	
Sample Single Stream Sch	ool (Ma>	kimum R	oll)					
Class Organisation: Unopt	imised (	Top Dow	/n)					
	P1	P2	P3	P4	P5	P6	P7	Total
	33	33	33	33	33	33	33	231

Winimum Class Orga	inisat	tion (un-	ed)	kanskijn-			P7 33						
Stage/Class		P1	P2	P3	P4	P5	P6	P7					
Non-Composite A		19	1 	30	33	33	33	33					
Non-Composite B													
Non-Composite C													
Non-Composite D							- 1	integral.					
Composite A		14	22	3		de f							
Composite B			11				· · ·						
Totals		33	33	33	33	33	33	33					
Original Total		33	33	33	33	33	33	33					
Difference +/-		0	0	0	0	0	0	0					

6 standard classes formed

2 two stage composite classes formed

0 multi stage composite classes formed

8 class bases required

 $\langle \rangle$ 

8 class bases available

19 pupils in end class

smallest composite stage group or class = 3

1 composite stage groups or classes <=5

one nursery teacher required (capacity 20AM, 20PM)

no special classes

FTE allocation	HT	DHT	PT	T is i	Total
Class contact	1	0	1	7	9
Management relief	1	0	0.4		1.4
Total					10.4

### Core teaching staff allocation

		18s
MeanSIMDRank	Order	Target
0.00	0	

								Idu	ne s	
Sample S	ingle Stre	am Sch	ool (Max	imum R	oll)					
Class Org	ganisation	: Unopt	imised (I	Bottom	Up)					
			P1	P2	P3	P4	P5	P6	Ρ7	Total
			33	33	33	33	33	33	33	231

<b>Minimum Class Org</b>	anisa	tion (un-				5 P7 3 33						
Stage/Class		P1	P2	P3	P4	P5	P6	P7				
Non-Composite A		25			32	33	33	33				
Non-Composite B												
Non-Composite C								1				
Non-Composite D								e electri				
Composite A		8	17	9	1	1. J 1						
Composite B			16	24								
Totals	5.2	33	33	33	33	33	33	33				
Original Total		33	33	33	33	33	33	33				
Difference +/-		0	0	0	0	0	0	0				

5 standard classes formed

3 two stage composite classes formed

0 multi stage composite classes formed

8 class bases required

8 class bases available

33 pupils in end class

smallest composite stage group or class = 1

1 composite stage groups or classes <=5

one nursery teacher required (capacity 20AM, 20PM)

no special classes

### Core teaching staff allocation

FTE allocation	HT	DHT	PT	T . ·	Total
Class contact	1	0	1	7	9
Management relief	1	0	0.4		1.4
Total					10.4

		18s
MeanSIMDRank	Order	Target
0.00	0	

na Roch a chairte

Talala

Document 12

#### WEST LOTHIAN COUNCIL - EDUCATION & CULTURAL SERVICES START OF SESSION SECONDARY SCHOOL ROLLS, DRAFT 2016, ACTUAL 2015 - 1993 (i)

1	S1 Repeat/0-	Redistributed	Applications	S1 Limit -	2014 Total S1	Application	START	OF SE	SSION	ROLL	S			Draft 2016	STAR	T OF S	ESSIO	N ROLI	LS		2015	STAR	r of s	ESSIO	N ROLI	.S		2014
	18/P7 Check +/-	IN	OUT	Apps, Upd	Available +/-	Update	S1(107	S2(m)	S3(m)	S4(iiii)	S5 (IV)	S6 (IV)	Special(iv)	Total	S1	<b>\$2</b>	S3	S4	S5	S6	Total	S1	S2	53	S4	S5	S6	Total
Armadale Academy				22	22 (22)	193	193	134	150	128	112	87		804	177	167	162	130	128	74	838	163	154	131	148	97	82	775
Bathgate Academy				42	42 (207)	1 173	173	132	151	180	115	78		829	171	147	153	135	136	88	830	151	150	133	. 160	158	-89	841
Broxburn Academy				47	47 (211)	168	168	163	147	164	132	96		870	193	137	136	161	121	106	854	138	138	160	.148	146	118	848
Deans Community High School				8	8 (172)	188	188	178	199	177	147	121		1010	191	173	178	175	164	110	991	174	178	177	195	168	92	984
Inversiment Community High School				53	53 (222)	1 181	181	178	191	213	154	112		1029	218	196	198	186	157	125	1080	195	213	187	190	184	108	1077
Linlithnow Academy				1	1 (210)	214	214	239	193	200	231	153		1230	187	240	193	242	186	157	1205	233	194	237	195	180	145	1184
St Kentigern's Academy				0	0 (219)	219	219	215	213	214	195	125		1181	238	214	212	218	191	126	1199	212	214	218	214	189	139	1186
St Margaret's Academy		1		-3	-3 (191)	1 199	199	198	200	199	180	145		1121	198	197	199	.193	174	148	.1109	194	199	195	196	.182	129	1095
The James Young High School				3	3 (166)	212	212	202	235	209	171	162	1	1191	184	187	213	201	192	147	1124	183	211	202	226	.187	127	1136
West Calder High School				61	61 (189)	135	135	163	173	169	139	103	[	882	124	134	154	154	158	98	822	136	150	156	175	144	97	858
West Garden High Ochool				66	66 (208)	149	149	149	138	154	121	69		780	148	133	143	153	113	73	763	130	148	155	143	124	65	765
total	s 0	0	0	+303	303 (356)	2031	2031	1951	1990	2007	1697	1251	0	10927	2029	1925	1941	1948	1720	1252	10815	1909	1949	1951	1990	1759	1191	10749

P7_S1 Transfer within normal range

Comments:

(i) SEED Census 1998-Draft 2016, Staffing and Organisation previously
(ii) Draft 2016 S1 obtained from Pupil Placement P7-S1 Transfer Information
(iii) Draft 2016 S2, S3 and S4 are current S1, S2 and S3 from SEEMIS
(iv) Draft 2016 S5 and S6 calculated from 2015 Census SSR data
(v) Intake Limits agreed with HT's

Session Draft 2016 - 1998 totals include SEN pupils.

NB Neither stage migration or housing have been applied to the Draft 2016 Forecast

Pupil Placement and Statistics SecRolls SecSandOByStage 31/05/16 13:59

### WEST LOTHIAN COUNCIL - EDUCATION & CULTURAL SERVICES

POTENTIAL S1 ADMISSIONS - ANALYSIS BY ASSOCIATED PRIMARY SCHOOL ATTENDANCE USING 2015 START OF SESSION SCHOOL ROLLS

S1 Admission Year	2022	2021	2020	2019	2018	2017	2016	Design S1 Intake
Current Primary Stage (2015)	P1	P2	P3	P4	P5	P6	P7	Limit
Armadale Academy	220	214	209	200		183	187	220
Bathgate Academy		1248			200	188	179	220
Broxburn Academy	184	166	180	167	163	161	154	220
Deans Community High School	162	160	179	170	187	172	183	200
Inveralmond Community High School	247	253	14		201	232		240
Linlithgow Academy	212	209	238	226	220	210	188	240
St Kentigern's Academy	241		246	1.1200	253	227	220	260
St Margaret's Academy	ZXII	A 228			200	196		200
The James Young High School	127	156	164	163	148	143	158	220
West Calder High School	130	122	151	135	146	154	143	200
Whitburn Academy	178	163	157	173	179	178	167	220
totals	2175	2181	2276	2238	2182	2044	2048	2440
Balerno CHS (Kirknewton Primary School)	31	29	36	29	30	28	29	15356
% total intake limit	89.14%	89.39%	93.28%	91.72%	89.43%	83.77%	83.93%	100.00%
Deficit/Surplus	+265	+259	+164	+202	+258	+396	+392	
	an a					a dalarta.		
St Kentigern's/St Margaret's Academy	-1	-30	-38	-64	+7	+37	+12	460
Deans/Inveralmond/The James Young	+124	+91	+43	+74	+64	+113	+78	660
Deans/Inveralmond/The James Young/St Margaret's	+104	+65	-9	+21	+64	+117	+50	860
Armadale/Bathgate/St Kentigern's	-15	-26	+19	+2	+22	+102	+114	700

Notes:

1 Pupils are aggregated by school and stage of attendance (static annual school census base)

2 Pupils in a secondary schools associated primary schools includes catchment and non-catchment pupils to that secondary school3 Not included:

(i) Kirknewton Primary School catchment area (associated with Balerno Community High School, Edinburgh

(ii) pupils from proposed new residential development

(iii) other attendance patterns including additional learning needs, private school attendance, home tuition and unspecified

(iv) future S1 placing request decisions.

### WEST LOTHIAN COUNCIL - EDUCATION & CULTURAL SERVICES POTENTIAL S1 ADMISSIONS - ANALYSIS BY ASSOCIATED PRIMARY SCHOOL CATCHMENT AREA

			P1	P2	P3	P4	P5	P6	P7	
Potential S1 Enrolment Year	2024	2023	2022	2021	2020	2019	2018	2017	2016	Design S1 Intake
Potential P1 Enrolment Year	2017	2016	2015	2014	2013	2012	2011	2010	2009	Limit
Armadale Academy	254	221	100 C	215	207	205	222	191	197	220
Bathgate Academy	248	266	294	266	247	236	212	204	197	220
Broxburn Academy	167	171	188	174	188	156	177	164	153	220
Deans Community High School	160	165	169	160	184	175	204	169	175	200
Inversiment Community High School	286	296	262	255	784					240
Linlithgow Academy	186	215	219	212	236	about 2 He state	218	222	203	240
St Kontigern's Academy	240	250	247	270	231	206	256	238	221	260
St Margaret's Academy	1028 ×	242	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	232	240	207	204	188	Sector Contractor	200
The James Young High School	135	133	127	158	161	162	148	158	166	220
West Calder High School	133	137	137	125	149	139	146	146	146	200
West Calder High School	167	172	175	162	158	171	184	172	153	220
totals	2178	2258	2242	2234	2285	2307	2223	2096	2102	2440
Balerno CHS (Kirknewton PS)	25	25	30	27	37	29	29	32	25	
% total intake limit	89.26%	92.54%	91.89%	91.56%	93.65%	94.55%	91.11%	85.90%	86.15%	100.00%
Deficit/Surplus	+262	+182	+198	+206	+155	+133	+217	+344	+338	
			Lenger and the generation of the second s		· · · ·				ateria. Letter de la composition de la composit	
St Kentigern's/St Margaret's Academy	-5	-22	-14	-48	-11	-83	0	+34	+10	460
Deans/Inversimond/The James Young	+79	+66	+102	+87	+31	+52	+56	+89	+57	660
Deans/Inveralmond/The James Young/St Margaret's	+54	+34	+74	+55	-9	-5	+52	+101	+28	860
Armadale/Bathgate/St Kentigern's	-19	-37	-37	-56	+15	-26	+10	+67	+85	700

### Notes:

1 Secondary school catchment children are aggregated by school enrolment year, but through deferral, actual school stage may vary.

2 Not included:

(i) Kirknewton Primary School catchment area (associated with Balerno Community High School, Edinburgh

(ii) pupils from proposed new residential development

(iii) other attendance patterns including additional learning needs, private school attendance, home tuition and unspecified

(iv) future S1 placing request decisions.

3 Data adjusts to "live" 0-18 Population and Household Database summary catchment statistics as at: 31 May 2016

4 Potential P1 Enrolment Year 2018 is within previous maximum and minimum cohort values. The rate of change from 2017-2018 is also within previous data values.

5 Potential P1 Enrolment Year 2019 is outwith previous maximum and minimum values. The rate of change from 2018-2019 is outwith previous maximum and minimum data values.

6 Potential P1 School enrolment year 2020* is estimated, last week processed, 22/2/2016 & 53 weeks processed. Enrolment Year 2020 is also outwith previous maximum and minimu



1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

### Document 4 Relevant Appeal Decisions

- 412 -

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Planning and Architecture Division : Planning Decisions

T: 0131-244 7070 E: Lyndsey.murray@scotland.gsi.gov.uk

Mr B Salter Geddes Consulting The Quadrant 17 Bernard Street Edinburgh EH6 6PW





Our ref: PPA-400-2045 21 July 2015

### Dear Mr Salter and the state of the state of the section as the section of the se

### TOWN AND COUNTRY PLANNING (SCOTLAND) ACT 1997 PLANNING APPEAL: RESIDENTIAL DEVELOPMENT INCLUDING PROVISION OF GREENSPACE, SUDS, ACCESS AND OTHER ASSOCIATED INFRASTRUCTURE ON LAND SOUTH OF BLACKNESS ROAD (A803) AND TO THE EAST OF SPRINGFIELD, LINLITHGOW

1. This letter contains Scottish Ministers' decision on the above appeal you lodged on behalf of Wallace Land and Investment Management.

2. Under the Town and Country Planning (Determination of Appeals by Appointed Persons) (Prescribed Classes) (Scotland) Regulations 1987, as amended, the appeal came into a class to be determined by a person appointed by Scottish Ministers, rather than by Scottish Ministers themselves. However, in exercise of the powers under paragraph 3(1) of Schedule 4 to the Town and Country Planning (Scotland) Act 1997, Scottish Ministers directed, on 17 December 2014, that they would determine the appeal.

3. The appeal was considered at a hearing, on 16 July 2014, conducted by Dannie Onn BSc(Hons) Dip Arch RIBA IHBC, a reporter appointed for that purpose. A copy of Mr Onn's report is attached. The contents are listed on page 1 of his report and his overall conclusions and recommendations are set out in Chapter 8.

### Scottish Ministers' Decision

4. Scottish Ministers have carefully considered the evidence presented at the hearing and the reporter's overall conclusions and recommendations. They accept the reporter's conclusions and recommendations and adopt them for the purpose of their own decision.

5. Accordingly, Scottish Ministers hereby dismiss the appeal and refuse planning permission in principle for residential development including provision of greenspace, SUDS, access and other associated infrastructure on land south of Blackness Road (A803) and to the east of Springfield, Linlithgow.

6. The foregoing decision of Scottish Ministers is final, subject to the right conferred by Sections 237 and 239 of the Town and Country Planning (Scotland) Act 1997 of any person aggrieved by the decision to apply to the Court of Session within 6 weeks of the date hereof. On any such application the Court may quash the decision if satisfied that it is not within the powers of the Act, or that the appellant's interests have been substantially prejudiced by a failure to comply with any requirements of the Act, or of the Tribunals and Inquiries Act 1992, or any orders, regulations or rules made under these Acts.

7. A copy of this letter and the reporter's report has been sent to the West Lothian Council and to the parties who attended the hearing session. Other interested parties have received a copy of this letter.

Yours sincerely

L Murray LYNDSEY MURRAY Directorate for Planning and Environmental Appeals

# Report to the Scottish Ministers



# TOWN AND COUNTRY PLANNING (SCOTLAND) ACT 1997

Report by Dannie Onn, a reporter appointed by the Scottish Ministers

- Case reference: PPA-400-2045
- Site Address: land south of Blackness Road (A803) and to the East of Springfield, Linlithgow
- Appeal by Wallace Land and Investment Management against the decision by West Lothian Council
- Application for planning permission in principle 0518/P/13 dated 16 July 2013 refused by notice dated 13 November 2013 called-in by notice dated 17 December 2014
- The development proposed: residential development including provision of greenspace, SUDS, access and other associated infrastructure
- Date of hearing sessions: 16 July 2014
- Date of site visit by reporter: 15 July 2014

Date of this report and recommendation: 30 June 2015

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## Abbreviations used in this report

CDA	Core Development Area
DPEA	Directorate for Planning and Environmental Appeals
HLA	Housing Land Audit
HNDA	Housing Needs and Demands Assessment
LDP	Local Development Plan
NHS	National Health Service
NPF3	National Planning Framework 3
PAN	Planning Advice Note
RSL	Registered Social Landlord
SDP	Strategic Development Plan
SEPA	Scottish Environment Protection Agency
SESplan	South East Scotland Strategic Development Plan
SNH	Scottish Natural Heritage
SPG	Supplementary Planning Guidance
SPP	Scottish Planning Policy
SuDS	Sustainable Drainage Scheme

Linlithgow. This has restricted developer contributions to improve infrastructure and threatens the prospect of benefitting from the recovery in the housing market. The Linlithgow Academy has been improved to support boundary revision, which has allowed bussing children from outside of the area to cope with a lack of capacity at Bathgate and Armadale Academies. It follows that this restricts the scope for new housing in the catchment of Linlithgow. The proposed development at the old paper mill in Westfield is unlikely to happen and should be ignored.

5.38 There continues to be available capacity at Linlithgow Academy and Springfield Primary to support the proposed housing. The development of poorly sited and constricted development in Linlithgow and Linlithgow Bridge is a greater threat to locally available capacity. Linlithgow Academy should be fully utilised for developments within the natural catchment area of the school

### Reporter's reasoning

5.39 Both SESplan and the local plan have recognised the need for significant investment in education infrastructure. In recent years a significant school building programme has been undertaken and it is clear that the council is endeavouring to explore options for future education provision. I can appreciate the concerns of the council in respect of the provision of education infrastructure. Although the appellant has questioned the education planning of the council, there can be no doubt that the provision of an adequate level of school places has been, and remains, a widely recognised issue. House building targets and the uncertain level of house building add to the difficulty. More recently, the prospect of additional houses being required under the provisions of the SESplan supplementary guidance, to be reflected in the emerging local development plan, has added further pressure on planning for education infrastructure.

### Assessing available school capacity

5.40 The first stage in establishing whether capacity is a constraint on development is to establish the capacity of each school. This is a matter for the council. The West Lothian Council has established school capacities based on the guidance issued by the Scottish Government. The figures they arrive at seem to me to be properly based upon the physical constraints of the school and allow management of the school under constantly changing circumstances. I have no evidence before me that the council's capacity figures are too low. They can therefore be used as a basis for assessing available capacity.

5.41 The next step is to forecast school rolls to assess what capacity would be available in coming years. That would allow an assessment of whether predicted pupils from new developments could be accommodated.

5.42 The method of forecasting school rolls is central to assessing the education capacity available to children who would live at the appeal site. The Appendix 1 forecast shows what would happen if existing housing sites are completed as projected by the house building companies and including an allowance for small sites which have started. This use of known intentions provides a realistic short term view of the number of houses likely to be built, based on recent experience and intentions.

5.43 The Appendix 2 forecast includes sites allocated in the local plan. This is on the basis that these may come forward and would increase the number of pupils. Appendix 2 generally provides a longer term view, because the sites, some of which are constrained, are unlikely to be developed quickly. I note that the council's current SPG on planning for education presumes against windfall housing unless there is sufficient capacity for it as well as allocated and committed sites or agreement on how capacity can be addressed.

5.44 I acknowledge that the figures in Appendix 1 of the 2012 Base School Forecast have a greater grounding in the current reality of the completions programmed in the HLA than those in Appendix 2. However, the great majority of the sites in Appendix 2 (or their substitutes under the new LDP) can reasonably be anticipated to produce housing completions at some point. Forecasting the rate, however, at which individual sites will be developed naturally requires a measure of judgement, and provides scope for disagreement. Achieving the number of houses required by SESplan would mean an average completion rate of 1,201 units per year. This is significantly in excess of the completions anticipated even in Appendix 2 of the 2012 Forecast. I accept the premise that the completion rates required by SESplan are very ambitious, and will be very challenging to achieve. Nevertheless, these requirements are what the council must look to meet in the LDP. In this context, it is in my view reasonable for the council at this time to plan for education provision on the basis of Appendix 2, although the likelihood of such completion rates being achieved should be kept in mind.

5.45 A third stage in assessing available capacity is to determine the likely pupil product from the proposed development to see if it can be accommodated in the forecast available capacity. In my opinion, the use of a standard methodology has distinct advantages. It allows the issue of capacity to be settled early in the process, so that a fair and reasonable contribution can be sought from any proposed housing development. This process allows the assessment to be made quickly and fairly, so that much needed development is not delayed by the planning system. Without this, the capacity of schools and the levels of contribution would need to be reconsidered for each proposal. With that in mind, I am not persuaded by arguments that a higher or lower figure than the average should be used for pupil product at Burghmuir.

5.46 The equation then follows, that the future school roll forecasts, compared to the established school capacities will give available school capacity broadly as shown in the council's base forecast at Appendix 2. I use this approach in the following assessments for each catchment school for the appeal site.

### Managing additional capacity

5.47 The council has to manage school places where parental choice allows for placement requests at schools out of catchment and where fluctuations in numbers can occur from year to year or even within a school year. Placement requests can be managed, temporary accommodation can be provided or staffing and timetabling can be altered to make a limited site work with increased numbers. However, I do not believe that the council should plan for or accept new housing on this basis.

5.48 On a wider scale, changes in local populations may need a review of catchments, major extensions or new schools. However, these involve lengthy procedures and would be unlikely to be completed in time to release development on

the appeal site where it is supported on the basis of overcoming an urgent shortfall of housing land.

### Linlithgow Academy

5.49 In this case, and for assessing education provision, the proposed development of market housing would generate 34 children at secondary nondenominational stage. Adding the pupil product from the proposed development then shows that Linlithgow Academy would exceed capacity in 2018 by around 5 pupils out of a school roll of 1320. This is based on the new secondary school at Winchburgh not being in use.

5.50 However, there are factors which weigh against this. Firstly, the likelihood of housing numbers being met is reduced by the inability of the housing market to achieve the levels required. This is particularly so with constrained sites such as Westfield. Secondly, the probability that Winchburgh would be completed is high if housing development does proceed at a faster rate. This could be helped by the developer contributions offered in this case. I therefore consider that the risk of the capacity at Linlithgow Academy actually being exceeded in 2018 and later years is low.

5.51 The large-scale housing development under construction at Winchburgh is being built on the basis that non-denominational secondary pupil product from the first 550 houses will be educated at Linlithgow Academy. The Academy has been extended specifically to meet that need. The cost of the extra provision was met by the developers at Winchburgh. The educational needs of the 550 houses must be accounted for in full before finding that there is any additional capacity for the appeal proposal. Thereafter, a new non-denominational secondary school must be built at Winchburgh before more houses are occupied, although I note that this figure may be changed under the terms of the agreement. That might provide increased funding contributions for the earlier development of the school at Winchburgh. However, that would equally be achieved by contributions from Burghmuir.

5.52 The new school cannot be built before 2018/19. This is because of the time it takes to agree the scale and siting, procure the necessary professional services and arrange a contract for construction.

5.53 When the new school at Winchburgh is open, the pattern of school places will be different. The catchment boundaries must surely be changed and space should become available (over time) at Linlithgow Academy. In the meantime, there will continue to be pressure on the existing schools. I acknowledge that the planned educational infrastructure relies heavily on this new school. It appears to me that it will enable capacity for future housing at Linlithgow. Until that time there is a constraint on significant new housing in the catchment of the Linlithgow Academy, but the relatively low number of pupils generated by the current proposals might be accommodated with only a low risk of the school exceeding its capacity.

### St Kentigern's Academy

5.54 his denominational secondary school has a capacity of 1,430 pupils. Appendix 2 of the 2012 forecast anticipates that the school will exceed its capacity from 2022 and may have insufficient S1 places by 2018. On the basis of the average pupil generation rates, a total of around 12 denominational secondary pupils could be expected from the development. 5.55 As with Linlithgow Academy, the council can therefore reasonably plan on the basis that St Kentigern's Academy may reach capacity in the foreseeable future. Contributions would therefore be required to provide additional space. I appreciate that space may be limited for any extension to the school and that a statutory consultation may be needed to remove the associated primary school. However, I also take into account the limited numbers involved, the uncertainties of future forecasting and the time available before capacity becomes an issue. In that context I am satisfied that, if permitted, the appeal proposal should make a contribution towards the cost of new secondary education infrastructure, in line with policy IMP 3 of the local plan. The council's Denominational Secondary Education Infrastructure SPG identifies an appropriate method of calculating the scale of that requirement.

5.56 With that in place, the risk of exceeding capacity at St Kentigern's is also low.

### Springfield Primary

5.57 The school capacity at Springfield is said to be 415 pupils. By the council's standards, the proposed development would generate 63 non-denominational primary pupils. The Appendix 2 forecast is council has said that there is no capacity issue at Springfield. I note the comments of interested parties and in particular that the school is overcrowded. However, calculating the future capacity based on the council's own capacity figure would suggest that any overcrowding can be managed with the space available.

### St Joseph's Primary

5.58 The council's nominal capacity for St Joseph's is 198 pupils. Appendix 2 of the 2012 Base School Forecast shows the roll at St Joseph's declining from 131 pupils at 2013 to 98 pupils in 2023. Using the council's standard pupil generation rates, the appeal proposal could be expected to generate around 19 denominational primary school pupils. It appears that St Joseph's could comfortably accommodate the pupils from the appeal proposal.

### Conclusions on this issue

5.59 The proposed development would generate a need for school places based on the standardised approach taken by the council in forecasting school rolls. I recognise the difficulties in accurately predicting what may happen, but consider overall that the risk of the educational infrastructure being a constraint on development at Burghmuir is low. The lack of constraint means that the proposed development would accord in principle with policy 7(c) of SESplan.

### CHAPTER 8: OVERALL CONCLUSIONS AND RECOMMENDATIONS

### Assessment against the development plan

8.1 I have found that release of the land for housing is supported by SESplan, subject to the criteria set out at Policy 7. The proposed development would provide much needed housing and could contribute to meeting the shortfall in the effective 5-year housing land supply. Further, I have found that there is no educational or other infrastructure constraint on this particular development.

8.2 However, I have found in Chapter 4 of this report that the proposed development would harm the character and setting of Linlithgow. Policy ENV 31 of the current local plan sets out those limited forms of development that might be acceptable in the countryside. The proposed development is not within any of the categories and therefore the proposal would be contrary to this policy. However, given that there is a shortfall in the 5 year supply of effective housing land Policy 7 of SESplan applies and the presumption in favour of development which contributes to sustainable development is a significant material consideration. This reduces the weight that I attach to the conflict with policy ENV 31.

8.3 With the advent of SESplan policy 7, however, the effect on the character of the settlement and local area remains a relevant development plan consideration, and one which is supported by the wider placemaking policies of SPP. SESplan policy 7 requires greenfield housing to be in keeping with the character of the settlement. The proposed development in this case would not accord with that policy in my view. It would have a significant adverse impact on the character and setting of the town.

8.4 The development would result in the loss of prime agricultural land in conflict with policy ENV 7. The council has recognised that prime agricultural land may need to be released in order to comply with the SDP housing land requirement. I attach less weight to the conflict with that policy given the shortfall in the 5 year effective housing land supply.

8.5 I accept that Linlithgow is identified as a Priority 1 settlement for investment in affordable homes in the council's Housing Land Strategy and the proposed development could deliver 30 affordable homes by 2017.

8.6 The development is not contrary to policy IMP 3 of the local plan as the proposal would be unlikely to result in school capacities being exceeded without provision being made to increase capacity.

8.7 No other development plan policies would be offended by the proposed development, although planning conditions will be needed to ensure compliance in some cases.

8.8 The proposal would make a contribution to addressing the shortfall in the housing land supply, and would provide affordable housing. In my view, there is likely to be sufficient education capacity to cater for the development. However, in my view these factors are outweighed by the conflict with paragraph (c) of SESplan Policy 7, to which I attach significant weight. In particular, the proposal would fail to satisfy the need to be in keeping with the character of the settlement. Given that conflict, I find that the proposed housing would not comply with the development plan as a whole.

7.8 Other contributions proposed are in accordance with the council's guidance on developer contributions. These include affordable housing, public art and cemetery provision. The appellant does not object to these.

7.9 The appellant also proposes an obligation to pay £1,005,000 towards the construction of Winchburgh Secondary School. That obligation would be made under section 69 of the Local Government (Scotland) Act 1973 and would not therefore need to meet the tests under Circular 3/2012. Whilst the contribution to Winchburgh Academy might be of considerable use to that project, as the council says, it does not necessarily guarantee delivery of the school.

### Conditions.

7.10 The council put forward a number of conditions in its response to the appeal and the appellant commented on these. In general I have accepted the revised wording proposed by the appellant in my recommended list. Further conditions were suggested as follows.

7.11 The council suggests a suspensive condition to preclude any development until appropriate new secondary school provision was available at Winchburgh, thereby alleviating pressure on school rolls at Linlithgow and St Kentigern's Academies. This would be at odds with the findings I have made in Chapter 5 of this report.

7.12 Regenco propose a condition to control the phasing of housing occupation on the site in the context of the availability of school places, effectively limiting occupations in any one school year. This would protect committed development elsewhere in the catchment area which would have automatic entry to the schools in question. However, I have found that the risk to school over capacity is low. I do not therefore consider that a phasing condition would be necessary.

7.13 The Linlithgow and Linlithgow Bridge community council suggests conditions to lessen the impact on infrastructure, on landscaping to mitigate the demonstrable extension of the settlement and an undertaking to never develop north of the A803. I note that contributions to lessen impacts would be part of the planning obligations discussed above and any application for development north of the main road would be a matter for the planning authority at the time. In my view, the community council suggestions cannot be attached as conditions, except of course that landscaping would be a matter subject to condition if the development were permitted in principle.

7.14 The conditions proposed by the council are not disputed by others. A list of recommended conditions can be found at Annex 2 to this report.

Planning and Architecture Division : Planning Decisions

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Ms Catherine Wood Strategic Land and Planning Manager Gladman Developments Limited

C.Wood@gladman.co.uk





Our ref: PPA-400-2046 21 July 2015

Dear Ms Wood

### TOWN AND COUNTRY PLANNING (SCOTLAND) ACT 1997 PLANNING APPEAL: PLANNING PERMISSION IN PRINCIPLE FOR A 6.5 HECTARE RESIDENTIAL DEVELOPMENT WITH ASSOCIATED ENGINEERING WORKS AND LANDSCAPING AT LAND AT CLARENDON FARM, LINLITHGOW, EH49 6QR

1. This letter contains Scottish Ministers' decision on the above appeal.

2. Under the Town and Country Planning (Determination of Appeals by Appointed Persons) (Prescribed Classes) (Scotland) Regulations 1987, as amended, the appeal came into a class to be determined by a person appointed by Scottish Ministers, rather than by Scottish Ministers themselves. However, in exercise of the powers under paragraph 3(1) of Schedule 4 to the Town and Country Planning (Scotland) Act 1997, Scottish Ministers directed, on 17 December 2014, that they would determine the appeal.

3. The appeal was determined at a hearing on 29 October 2014, and written submissions, by David Liddell BA (Hons) MRTPI, a reporter appointed for that purpose. A copy of Mr Liddell's report is attached. The contents are listed on page 2 of his report and his overall conclusions and recommendations are set out in Chapter 11.

### Scottish Ministers' Decision

4. Scottish Ministers have carefully considered the evidence presented at the hearing, written submissions, and the reporter's overall conclusions and recommendations. They accept the reporter's conclusions and recommendations and adopt them for the purpose of their own decision.



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4.60 I accept the premise that the completion rates required by SESplan are very ambitious, and will be very challenging to achieve. Nevertheless, these requirements are what the council must, in WLLDP, look to meet. In this context, it is in my view reasonable for the council at this time to plan for education provision on the basis of Appendix 2, although regard must also be had to the likelihood of such completion rates being achieved.

### Solutions to capacity issues

4.61 For each of the schools I therefore conclude that it is appropriate to consider the potential impacts of the appeal proposal primarily on the basis of the 2012 Base School Forecast (Appendix 2), the council's nominal school capacities, the council's assumptions about the level of future placing requests, and the council's standard pupil generation rates. In doing so, the uncertainty and risk inherent in such forecasting must be borne in mind.

### Linlithgow Academy

4.62 Appendix 1 of the 2012 Forecast anticipates Linlithgow Academy exceeding its capacity of 1320 pupils in the school sessions 2020-22. Appendix 2 anticipates the school exceeding capacity by 2018, and increasingly significantly so in later years. The appeal proposal, based on West Lothian averages, could be expected to generate a total of 20 additional pupils at the school, and the Burghmuir A proposal (assuming a development of 200 houses there) a further 34 pupils. The forecast assumes that the new secondary school at Winchburgh is not in place.

4.63 I conclude above that it is reasonable for the council to forward plan for education provision on the basis of Appendix 2 of the 2012 Forecast. However, when considering the level of risk that school capacities would be exceeded, regard should be had to the likelihood of this forecast level of housing development becoming reality. In general terms, the council has already expressed a view that the market cannot presently deliver the levels of housing completions required. The 2013 HLA shows that completion rates are expected to be well below the levels forecast in Appendix 2. More particularly, given the long history and current lack of evidence of progress or even developer interest, there must be considerable doubt that the Westfield proposal will proceed at the rate forecast.

4.64 The forecast assumes development at the Winchburgh CDA is unconstrained by the lack of a new school there. However, under the terms of the Winchburgh planning permission, no more than 550 homes can be developed until accompanied by new secondary school provision.

4.65 On balance, I am satisfied that, were the appeal proposal to proceed, the likely numbers of additional pupils attending Linlithgow Academy could contribute to and exacerbate the expected future capacity issues at the school in the absence of a new secondary school at Winchburgh. In this respect I conclude that, should the appeal be allowed, a contribution from the developer towards non-denominational secondary school infrastructure would be prudent.

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4.66 However, I am also mindful of the inherent uncertainties in forecasting - in particular given the large size of the school roll in comparison with the expected numbers of pupils to be generated by the proposed development, the length of the forecasting period and the ambitious completion rates which the forecast is based on.

4.67 I recognise that there is not yet a firm commitment to the development of the new school at Winchburgh. However, the evidence before me is that the council is hopeful that this will be provided by 2019. The council has also stated that this new school is central to its development strategy.

4.68 Whilst I recognise that increasing the initial 550 house limit at Winchburgh would allow more receipts from new housing there (which would help pay for the new secondary school), a developer contribution from the appeal proposal could also help.

### St Kentigern's Academy

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4.69 Appendix 1 of the 2012 Forecast does not anticipate St Kentigern's Academy reaching its capacity of 1,430 pupils at any time in the period to 2023. Appendix 2 anticipates that the school will exceed its capacity from 2022. On the basis of the average pupil generation rates the council uses, a total of around 7 denominational secondary pupils could be expected from the development, and a further 12 pupils from the Burghmuir A proposal.

4.70 Whilst noting the same caveats as apply to the forecasting for Linlithgow Academy, the council can therefore reasonably plan on the basis that St Kentigern's Academy may reach capacity in the foreseeable future, and take steps to secure the necessary further investment which would be required as a result of this.

4.71 In this context I am satisfied that, should it be allowed, the appeal proposal requires a contribution towards the cost of new non-denominational secondary education infrastructure, in line with policy IMP 3 of WLLP. The council's Denominational Secondary Education Infrastructure SPG identifies an appropriate method of calculating the scale of that requirement.

4.72 I recognise that the council does not wish to exacerbate expected capacity issues at the school without confidence that a solution is likely to be in place. However, the council's own policy is to seek contributions from all housing developers towards a future solution. In this context I see no strong reason why a developer contribution should be considered inappropriate simply because the appeal site is not allocated for housing development - the development plan status of the site makes no difference to the education impacts. I am also mindful of the current capacity of St Kentigern's of 1,430 pupils, the relatively modest numbers of additional pupils expected (even if the Burghmuir A appeal were to be allowed) and the inherent uncertainty in future forecasts.

Low Port Primary

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1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

## Document 5 West Lothian Council Report of Handling Application Ref 0043/FUL/16



### HANDLING REPORT

Ref. No.:	0043/FUL/16	Email:	ranald.dods@westlothian.gov.uk
Case Officer:	Ranald Dods	Tel No.:	01506 282413
Ward:	Linlithgow	Member:	Tom Conn Tom Kerr David Tait
Title	Erection of 32 houses with associated roads and landscaping (grid ref. 304071 675476) at Land adjacent Willowdean, Bridgend		
Application Type	Local application	,	
Decision Level	LIST 13/05/2016		
Site Visit	<u>29/01/2016</u>		
Recommendation	refuse permission		
Decision	REFUSAL OF FULL PLAN	NING PER	MISSION
Neighbour	Neighbour notification pro	ocedures	have been have been carried out
Notification	correctly - case officer verif	fication	RD

### **Description of proposals**

The application is for a development of 32 houses adjacent to Willowdean, Bridgend. All the houses would be two storey in height and would be a mix of 2 and 3 bedroomed terrace houses and 3 and 4 bedroomed detached houses. The road layout would allow for connection to the a site immediately to the south. There would be 24 on-street parking spaces, half of which would be for visitors.

### Site history

There have been no planning applications relating to the site.

### Representations

The application was advertised in the local press. Three letters of objection were received. Those are summarised below.

Comments	Response
Although these are the types of houses	The position with education capacity at Linlithgow
required in the Linlithgow area, there is	Academy is one which is well known. It has been
insufficient education capacity to support	possible recently to support appropriate, limited
development. Lack of capacity at local	small-scale development. A development of the scale
primary school.	proposed would have to be subject to limited phasing
Proposed LDP states housing development will be allowed to proceed only where there is	in order to be acceptable in terms of education. There is not a capacity issue at the local primary school.
the necessary infrastructure to support it.	There would be a slight increase in traffic in the area. Transportation has not objected.
Increased traffic.	There would be a negligible impact on privacy. There

Loss of privacy.	is adequate separation between properties and gardens would be suitably screened.		
Loss of amenity.	There would be a negligible loss of amenity. There		
Loss of trees.	would be new tree planting on the site.		
Potential contamination.	Site investigations would identify any contaminants on the site and appropriate remediation would be		
Potential for subsidence due to previous mining operations.	required to make the site suitable for the proposed development.		
	The Coal Authority has not objected. the site does not fall within the defined development high risk area.		

### Consultations

This is a summary of the consultations received. The full documents are contained in the application file.

Consultee	Comments	Response
Department of Education	The application has been considered against latest estimates for session 2016 pupils and the removal of the forecast scenario constraint to determine the full demand against catchment schools should these sites commence in the forecast time period. The forecasts report that there may be anomalous early years data that could lead to an undercount in primary school rolls that may also impact on secondary school rolls from school session 2024 onwards. There is presently no prospect of supporting the development without significant control. This should be no more than 3 occupations per annum, without any carry forward. If granted, contributions would be required.	Noted. Limited phasing of development and contributions required if granted.
Transportation	The proposed layout is acceptable although paviours should not be provided outside plots 27 & 28.	Noted.
Contaminated Land	The submitted report has several deficiencies which require to be addressed.	Noted.

### Policy

The site is not strategic, Sesplan policies are not considered.

Plan	Policy	Assessment	Conform
WLLP	<b>HOU1 Identified housing sites</b> The sites listed in Appendix 6.1 and shown on the proposals map, are identified as housing sites which contribute to meeting the housing requirements over the local plan period and the longer term.	The site is allocated as a housing site with a capacity of 40 units. It is, however, stated in the appendix that the site is constrained by capacity at Linlithgow Academy.	Νο
WLLP	HOU2 development in settlement envelopes Within the settlement envelopes, amongst other things, there is a general presumption in favour of new development provided: there is no adverse impact on adjacent uses and; sites can be serviced without excessive resource commitment.	Whilst the layout is acceptable and is within the Bridgend settlement envelope, the site cannot be serviced without excessive resource commitment from the council in respect of education provision. Negotiations were undertaken prior to the application being made, with the view of limiting the development to a 3	Νο

		units per year. The application was submitted without any phasing. Negotiations were carried out again with the view of being able to support the application on a limited phased basis. The applicant was unwilling to accept this and submitted additional information in support of their application being phased at a higher rate. Having assessed that, Education Services concluded that there were not sufficient grounds to grant anything other than a limited phased development. There would be no adverse impact on adjacent uses	
WLLDP	HOU1 Allocated sites The sites listed in Appendix Two of the Plan are allocated as housing sites which contribute to meeting housing land requirements. Development of housing on these sites will be supported in principle. Where applicable, proposals must accord with the specific development requirements identified in Appendix Two and/or any other development guidance issued by the council.	The site is identified as a housing site with a capacity of 40 units. Education capacity issues in Linlithgow are highlighted as requiring to be addressed. Education accepted that phasing the development on a limited basis could address the capacity concerns at Linlithgow Academy whilst allowing the development to proceed. The applicant was unwilling to accept the phasing proposals and therefore, the application cannot be supported.	No
WLLDP	INF1 Infrastrucure provision The council will only support development when identified infrastructure requirements have been addressed to its satisfaction. Where the cumulative impact of new developments will generate a need for additional infrastructure provision or community facilities, planning permission will be granted only, amongst other things, where all necessary infrastructure is provided, or its funding is fully committed and the necessary works are capable of implementation or phasing to manage demand on infrastructure has been agreed. Where infrastructure constraints, identified by the council in conjunction with relevant authorities, cannot be overcome, there will be a presumption against development.	Development could be permitted on a limited phasing basis in conjunction with developer contributions. The applicant was unwilling to accept the phasing proposals put forward to help overcome the school capacity issues. The application cannot, therefore, be supported.	No

### Assessment

Section 25 of the Town and Country Planning (Scotland) Act 1997 (as amended) requires planning applications to be determined in accordance with the development plan, unless material considerations indicate otherwise.

The proposal is to develop 32 two storey houses on a site on the south western edge of Bridgend. The design of the houses and the layout is acceptable. The site is allocated for
housing in the WLLP and the WLLDP. There is policy support for development of allocated sites although the WLLP states that for this and other sites within the Linlithgow Academy catchment area, there are constraints arising from education capacity. Where mechanisms can be put in place to overcome those constraints, development may be permitted to proceed. Discussions regarding a limited phasing proposal had been held prior to the submission of the application. The application as submitted did not contain any phasing element. Since education capacity is an issue at Linlithgow Academy, discussions were held to ensure that development could be supported on a limited phased basis. Agreement could not be reached on that matter however.

The proposed use does not comply with development plan policies and supplementary planning guidance issued by the council. Due to the continuing concerns about education capacity within the Linlithgow catchment area allied with the failure to agree a limited phasing proposal, the development cannot be supported.

#### Other considerations

Scottish Planning Policy recognises the key role that planning has in delivering housing and that a flexible approach should be taken towards development. The proposal is on a allocated site and flexibility was shown in the discussions which were held to permit the development on a limited phased basis of three per academic year. That would at least have allowed the development to proceed and, should the education position ease in the future, the phasing provision could have been re-examined. The developer was, however, unwilling to accept that.

#### Conclusions and reason for decision

The application is for 32 houses. A discussion had been held in 2015 regarding a limited phased development of three units per year. Education has accepted that there is scope for a limited phased development subject to there being a annual review of the position after the completion of each phase. Despite the earlier discussions, the applicant is now unwilling to accept phasing on those terms. Education therefore objects to the proposed development due to the lack of education capacity.

The proposal is contrary to:

HOU2 (development in settlement envelopes) WLLP; IMP3 (phasing of housing developments) WLLP; HOU1 (allocated sites) WLLDP; INF1 (infrastructure provision) WLLDP.

#### List of review documents

#### Annex 1, schedule of plans - 0043/FUL/16

Docquetted number	Drawing description	Drawing number
1 of 12	Site / location plans	PL01
2 of 12	Existing site layout plan	PL02
3 of 12	Proposed site layout plan	PL03
4 of 12	2 bed semi-detached house type	PL05 rev A
5 of 12	Stepped 2 bed semi-detached house type	PL06 rev A
6 of 12	2 bed terrace	PL07 rev A
7 of 12	3 bed detached house type	PL08 rev A
8 of 12	3 bed semi-detached house type	PL09 rev A
9 of 12	Stepped 3 bed semi-detached house type	PL10 rev A
10 of 12	4 bed detached house type	PL11 rev A
11 of 12	4 bed detached house type	PL12 rev A
12 of 12	2 bed terrace	PL13 rev A





## REFUSAL OF FULL PLANNING PERMISSION

West Lothian Council, in exercise of its powers under the Town & Country Planning (Scotland) Act 1997 (as amended), refuses full planning permission for the development described below, in accordance with the particulars given in the application and the docquetted plan(s), for the reasons set out on the following page(s):

Reference Number : 0043/FUL/16

To :

Mr D Reid Lochay Homes Ltd. 28 Stafford Street Edinburgh EH3 7BD

Description of the proposed development :

Erection of 32 houses with associated roads and landscaping (grid ref. 304071 675476)

Location of the proposed development :

Land adjacent Willowdean, Bridgend

Development Management Manager ......Date : 08 July 2016

1 The application is for 32 houses. A discussion had been held in 2015 between the Head of Service and the agent and an agreement appeared to have been reached

to have a limited phased development of three units per year with the caveat that education was still an issue of concern. The council's Education service had accepted that there is scope for a limited phased development subject to there being an annual review of the position after the completion of each phase. Despite the earlier discussions, the applicant is now unwilling to accept a limited phased development. Education therefore objects to the proposed development due to the lack of education capacity.

The proposal is contrary to:

HOU2 (development in settlement envelopes) of the West Lothian Local Plan;
IMP3 (phasing of housing developments) of the West Lothian Local Plan;
HOU1 (allocated sites) of the West Lothian Local Development Plan (proposed plan);
INF1 (infrastructure provision) of the West Lothian Local Development Plan (proposed plan).

- 2 The applicant has failed to convince the council that there are justifiable reasons to depart from the provisions of the development plan which, by virtue of section 25 of the Town and Country Planning (Scotland) Act 1997, as amended, is to be afforded primacy in decision making.
- 3 By granting planning permission, the council would set an undesirable precedent for other similar developments which would have a bearing on the provision of education. The effect of which would be to place an excessive resource commitment on the council.

#### Annex 1, Schedule of Plans - 0043/FUL/16

Docquetted Number	Drawing Description	Drawing Number
1 of 12	Site / location plans	PL01
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11 of 12	4 bed detached house type	PL12 rev A
12 of 12	2 bed terrace	PL13 rev A

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#### **ADVISORY NOTE**

#### How to challenge the council's Decision

If your application was determined under delegated powers as a local application by an officer appointed by the council and you disagree with the council's decision on your application, or one or more of the conditions attached to the decision, you can apply for a review by the council's Local Review Body. If the application was heard at a committee and in any other case you can seek an appeal of that decision to the

Government's Directorate for Planning and Environmental Appeals. You can find information on these processes and how to apply for a review, or to appeal, here: <u>http://www.westlothian.gov.uk/article/2078/Decisions-Reviews-and-Appeals</u>

#### If the decision of the council is overturned by the Local Review Body or the Directorate for Planning and Environmental Appeals, the developer of the land should be made aware of the following notes.

#### Notification of the start of development

It is a legal requirement that the person carrying out this development must notify the planning authority prior to work starting on site. The notification must include full details of the name and address of the person carrying out the development as well as the owner of the land and must include the reference number of the planning permission and the date it was granted. If someone is to oversee the work, the name and contact details of that person must be supplied. The relevant form is available online on the council web site under Planning and Building Standards. Please ensure this form is completed and returned accordingly.

#### Notification of completion of development

The person who completes this development must, as soon as practicable after doing so, give notice of completion to the planning authority. The relevant form is available online on the council web site under Planning and Building Standards. Please ensure this form is completed and returned accordingly.

#### Contaminated land procedures

In the event that contamination is found at any time when carrying out the approved development that was not previously identified, work on site shall cease and the issue shall be reported in writing to the planning authority immediately. The developer is required to follow the councils Supplementary Planning Guidance Development of land potentially affected by contamination. This document provides developers and their consultants with information on dealing with the planning process in West Lothian when development is proposed on land which is suspected of being affected by contamination. This document and further guidance is provided via the Councils web pages at http://www.westlothian.gov.uk/article/2220/Contaminated-Land

#### Laision with the Coal Authority

As the proposed development is within an area which could be subject to hazards from current or past coal mining activity, the applicant is advised to liaise with the Coal Authority before work begins on site, to ensure that the ground is suitable for development.

Any activities which affect any coal seams, mine workings or coal mine entries (shafts) require the written permission of the Coal Authority. Failure to obtain such permission constitutes trespass, with the potential for court action. The Coal Authority is concerned, in the interest of public safety, to ensure that any risks associated with existing or proposed coal mine workings are identified and mitigated.

To contact the Coal Authority to obtain specific information on past, current and proposed coal mining activity you should contact the Coal Authority's Property Search Service on 0845 762 6848 or at **www.groundstability.com**.

#### Advisory note to developer - General

Please note that it is the developer's responsibility to ensure that all relevant consents and certificates are in place prior to starting work on site and that it is the developer's responsibility to speak with service authorities to ensure safe connection is possible to allow the development to proceed.

#### Annex 1, Schedule of Plans - 0043/FUL/16

	<b>Docquetted Number</b>
Drawing	
Description	Drawing
	Drawing
	Number
	1 of 12
Site / location plans	
	PL01
	2 of 12
Existing site layout plan	
	PL02
	3 of 12
Proposed site layout plan	
	PL 03
	4 of 12
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	PL06 rev A
	6 of 12
2 bed terrace	
	PL07 rev A
	7 of 12
3 bed detached house type	
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	10 of 12
4 bed detached house type	
	PL11 rev A
	11 of 12
4 bed detached house type	
	PL12 rev A
	12 of 12
2 bed terrace	
	PL13 rev A

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#### HANDLING REPORT

Ref. No.: Case Officer:	0043/FUL/16 Ranald Dods	Email: Tel No.:	ranald.dods@westlothian.gov.uk 01506 282413
Ward:	Linlithgow	Member:	Tom Conn Tom Kerr David Tait
Title Application Type Decision Level Site Visit Recommendation Decision	Erection of 32 houses with associated roads and landscaping (grid ref. 304071 675476) at Land adjacent Willowdean, Bridgend Local application LIST 13/05/2016 29/01/2016 refuse permission		ted roads and landscaping (grid ref. llowdean, Bridgend
Neighbour Notification	Neighbour notification procorrectly - case officer verifi	ocedures	have been have been carried out _ <u>RD</u>

#### **Description of proposals**

The application is for a development of 32 houses adjacent to Willowdean, Bridgend. All the houses would be two storey in height and would be a mix of 2 and 3 bedroomed terrace houses and 3 and 4 bedroomed detached houses. The road layout would allow for connection to the a site immediately to the south. There would be 24 on-street parking spaces, half of which would be for visitors.

#### Site history

There have been no planning applications relating to the site.

#### Representations

The application was advertised in the local press. Three letters of objection were received. Those are summarised below.

Comments	Response		
Although these are the types of houses	The position with education capacity at Linlithgow		
required in the Linlithgow area, there is	Academy is one which is well known. It has been		
insufficient education capacity to support	possible recently to support appropriate, limited		
development. Lack of capacity at local	small-scale development. A development of the		
primary school.	scale proposed would have to be subject to limited		
Draw and LDD states have in a development	phasing in order to be acceptable in terms of		
will be allowed to proceed only where there is	education. There is not a capacity issue at the local		
the necessary infrastructure to support it.	primary school.		
	There would be a slight increase in traffic in the area.		
Increased traffic.	Transportation has not objected.		
	There would be a negligible impact on privacy. There		

Loss of privacy.	is adequate separation between properties and gardens would be suitably screened.		
Loss of amenity.	There would be a negligible loss of amenity. There		
Loss of trees.	would be new tree planting on the site.		
Potential contamination.	Site investigations would identify any contaminants on the site and appropriate remediation would be		
Potential for subsidence due to previous mining operations.	required to make the site suitable for the proposed development.		
	The Coal Authority has not objected. the site does not fall within the defined development high risk area.		

#### Consultations

This is a summary of the consultations received. The full documents are contained in the application file.

Consultee	Comments	Response
Department of Education	The application has been considered against latest estimates for session 2016 pupils and the removal of the forecast scenario constraint to determine the full demand against catchment schools should these sites commence in the forecast time period. The forecasts report that there may be anomalous early years data that could lead to an undercount in primary school rolls that may also impact on secondary school rolls from school session 2024 onwards. There is presently no prospect of supporting the development without significant control. This should be no more than 3 occupations per annum, without any carry forward. If granted, contributions would be required.	Noted. Limited phasing of development and contributions required if granted.
Transportation	The proposed layout is acceptable although paviours should not be provided outside plots 27 & 28.	Noted.
Contaminated Land	The submitted report has several deficiencies which require to be addressed.	Noted.

#### Policy

The site is not strategic, Sesplan policies are not considered.

Plan	Policy	Assessment	Conform
WLLP	HOU1 Identified housing sites The sites listed in Appendix 6.1 and shown on the proposals map, are identified as housing sites which contribute to meeting the housing requirements over the local plan period and the longer term.	The site is allocated as a housing site with a capacity of 40 units. It is, however, stated in the appendix that the site is constrained by capacity at Linlithgow Academy.	No
WLLP	HOU2 development in settlement envelopes Within the settlement envelopes, amongst other things, there is a general presumption in favour of new development provided: there is no adverse impact on adjacent uses and; sites can be serviced without excessive resource commitment.	Whilst the layout is acceptable and is within the Bridgend settlement envelope, the site cannot be serviced without excessive resource commitment from the council in respect of education provision. Negotiations were undertaken prior to the application being made, with the view of limiting the development to a 3 units per year. The application was	No

		submitted without any phasing. Negotiations were carried out again with the view of being able to support the application on a limited phased basis. The applicant was unwilling to accept this and submitted additional information in support of their application being phased at a higher rate. Having assessed that, Education Services concluded that there were not sufficient grounds to grant anything other than a limited phased development. There would be no adverse impact on adjacent uses	
WLLDP	HOU1 Allocated sites The sites listed in Appendix Two of the Plan are allocated as housing sites which contribute to meeting housing land requirements. Development of housing on these sites will be supported in principle. Where applicable, proposals must accord with the specific development requirements identified in Appendix Two and/or any other development guidance issued by the council.	The site is identified as a housing site with a capacity of 40 units. Education capacity issues in Linlithgow are highlighted as requiring to be addressed. Education accepted that phasing the development on a limited basis could address the capacity concerns at Linlithgow Academy whilst allowing the development to proceed. The applicant was unwilling to accept the phasing proposals and therefore, the application cannot be supported.	No
WLLDP	<b>INF1 Infrastrucure provision</b> The council will only support development when identified infrastructure requirements have been addressed to its satisfaction. Where the cumulative impact of new developments will generate a need for additional infrastructure provision or community facilities, planning permission will be granted only, amongst other things, where all necessary infrastructure is provided, or its funding is fully committed and the necessary works are capable of implementation or phasing to manage demand on infrastructure has been agreed. Where infrastructure constraints, identified by the council in conjunction with relevant authorities, cannot be overcome, there will be a presumption against development.	Development could be permitted on a limited phasing basis in conjunction with developer contributions. The applicant was unwilling to accept the phasing proposals put forward to help overcome the school capacity issues. The application cannot, therefore, be supported.	No

#### Assessment

Section 25 of the Town and Country Planning (Scotland) Act 1997 (as amended) requires planning applications to be determined in accordance with the development plan, unless material considerations indicate otherwise.

The proposal is to develop 32 two storey houses on a site on the south western edge of Bridgend. The design of the houses and the layout is acceptable. The site is allocated for housing in the WLLP and the WLLDP. There is policy support for development of allocated sites although the WLLP states that for this and other sites within the Linlithgow Academy

catchment area, there are constraints arising from education capacity. Where mechanisms can be put in place to overcome those constraints, development may be permitted to proceed. Discussions regarding a limited phasing proposal had been held prior to the submission of the application. The application as submitted did not contain any phasing element. Since education capacity is an issue at Linlithgow Academy, discussions were held to ensure that development could be supported on a limited phased basis. Agreement could not be reached on that matter however.

The proposed use does not comply with development plan policies and supplementary planning guidance issued by the council. Due to the continuing concerns about education capacity within the Linlithgow catchment area allied with the failure to agree a limited phasing proposal, the development cannot be supported.

#### Other considerations

Scottish Planning Policy recognises the key role that planning has in delivering housing and that a flexible approach should be taken towards development. The proposal is on a allocated site and flexibility was shown in the discussions which were held to permit the development on a limited phased basis of three per academic year. That would at least have allowed the development to proceed and, should the education position ease in the future, the phasing provision could have been re-examined. The developer was, however, unwilling to accept that.

#### Conclusions and reason for decision

The application is for 32 houses. A discussion had been held in 2015 regarding a limited phased development of three units per year. Education has accepted that there is scope for a limited phased development subject to there being a annual review of the position after the completion of each phase. Despite the earlier discussions, the applicant is now unwilling to accept phasing on those terms. Education therefore objects to the proposed development due to the lack of education capacity.

The proposal is contrary to:

HOU2 (development in settlement envelopes) WLLP; IMP3 (phasing of housing developments) WLLP; HOU1 (allocated sites) WLLDP; INF1 (infrastructure provision) WLLDP.

#### List of review documents

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12 of 12	2 bed terrace	PL13 rev A

#### Ranald

I've updated the 2015 Base Auditable forecast for Linlithgow Academy to take into account the present anticipated 2016/17 school roll (source pupil placement and SEEMIS).

The commentary on the attachment indicates that some 244 houses have been removed from the forecast. The update to take account of the anticipated 2016/17 roll removes the effect of this for session 2016/2017 but there are still sites restricted most of which is at Winchburgh and presently no signs that they will not continue to build through their 550 allocation (heading towards 300 completions at present). Including the removed housing would increase the forecast school roll.

I've restricted the P7_S1 transfer rate to those pupils attending the associated primary schools only. This effect coming in on the P7 peak year numbers of 256. I know that about 6 or so of these pupils were from out with West Lothian at the time of their application but that still leaves a potential S1 intake of 250 pupils for session 2020/21. Some of these 250 pupils would be coming from the housing that is scheduled to complete. Currently, we need the housing to under-perform in terms of primary child per house ratios so that we end up with an S1 intake of 240 pupils which is the maximum that Linlithgow Academy can manage.

The forecast also acknowledges a potential undercount with future S1 catchment intakes. There is evidence to suggest that the 2024-2026 intakes are undercounting as these potential S1's are substantially out of range compared with the trend over the past 20 years or so.

In terms of my analysis of the house types proposed by Lochay Homes and the actual child per house ratios in the Bridgend Primary School catchment for similar roomed dwellings then the implications are that most children from new housing in Bridgend would attend Bridgend Primary School and Linlithgow Academy – ie direct additional pupil numbers onto the forecast attached. It is extremely unlikely that the development proposed at Willowdean would be completely neutral in terms of drawing children from existing houses within the catchment. At best there is a likelihood that vacated properties would be occupied by families with younger children who would ultimately be seeking places at the academy, so a delayed impact at best – not no impact.

Without a change to secondary school arrangements it is unlikely that there will be scope for much catchment development in the Linlithgow Academy catchment area until the mid-years of the 2020's. The provisio that might change this would be if there was to be significant reduction in the present demographic trends eg confirmation that the out of range S1 intakes in 2024-2026 were correct. Unfortunately, this is conjecture and I've no experience of this in West Lothian.

The position we're left with is that the academy with present level of development will be fortunate not to run into capacity issues without a change to existing secondary school arrangements. On this basis I'd still have to recommend that the application is premature as far as Linlithgow Academy is concerned.

David



## Linlithgow & Linlithgow Bridge Community Council

Please reply to:

Dr John Kelly Planning Secretary 8 Pilgrims Hill Linlithgow EH49 7LN

19th February 2016

For the attention of: Mr Ranald Dods, Planning Officer Development Management, West Lothian Council, Livingston, EH54 6FF.

Dear Mr Dods,

# Application Number 0043/FUL/16 Erection of 32 houses with associated roads and landscaping; land adjacent Willowdean, Bridgend Submission by Linlithgow and Linlithgow Bridge Community Council

I acknowledge your advice that since this application relates to a site not within the L&LBCC area, the following will be treated like a representation. Unfortunately, there is no Community Council covering Bridgend and therefore no representative organisation with which we can discuss this application.

Based on a superficial e-mail consultation with members of LLBCC we find ourselves in a difficult situation. The houses described in the planning application are exactly the type of houses required in Linlithgow and the surrounding area. However, as indicated by the recent Reporter's statements in refusing an appeal by Cala for a development at Springfield (0302/FUL/14) the Linlithgow infrastructure particularly the Academy cannot support further development. The occupants of the 32 Bridgend houses will be dependent on Linlithgow for shopping, the rail station and secondary education. As there is currently no plan to alleviate the current congestion in the High St or the inadequate commuter parking, and in the absence of any urgency in expediting the construction of the first phase of Winchburgh Academy we reluctantly wish to register our objection to this development.

Yours faithfully,

John R Kelly Planning Secretary Linlithgow and Linlithgow Bridge Community Council

## **Comments for Planning Application LIVE/0043/FUL/16**

#### **Application Summary**

Application Number: LIVE/0043/FUL/16 Address: Land adjacent Willowdean, Bridgend Proposal: Erection of 32 houses with associated roads and landscaping (grid ref. 304071 675476) Case Officer: Ranald Dods

#### **Customer Details**

Name: Mrs Rita Stuart Address: 27 Willowdean Bridgend

#### **Comment Details**

Commenter Type: Neighbour Stance: Customer objects to the Planning Application Comment Reasons: Comment:Dangerous, noisy, dirty , disruptive building contractors' traffic. Increased general traffic in the area. Lack of privacy due to houses overlooking garden and house. Loss of amenities- destruction of trees , animal and birdlife habitats. Possible contamination from previously contaminated land. Stress on sewerage and drainage due lack of capacity in present sewerage works. Possibility of subsidence and flooding due to old mining work and tunnels.

Lack of capacity in local primary school.

Poor access to local facilities such as local shop, playpark, community centre, access to local transport.

13 Hill Street, Edinburgh, EH2 3JP



PPCA Ltd

Town Planning Consultants

www.ppca.co.uk

enquiries@ppca.co.uk

0131 225 1225

Our Ref: 1339S Your Ref: 0043/FUL/16

27th January 2016

FAO Ranald Dods Planner Development Management West Lothian Council West Lothian Civic Centre Howden South Road Livingston EH54 6FF

Dear Ranald,

# Planning Application 0043/FUL/16: Erection of 32 houses with associated roads and landscaping on land adjacent Willowdean, Bridgend

PPCA Ltd has been instructed to lodge a representation by Winchburgh Developments Ltd to the above planning application. This is set out below.

The site in question is a windfall development in the context of the extant Development Plan but is identified for residential development in the emerging West Lothian Council Local Development Plan Proposed Plan. The Proposed Plan is a material consideration in the determination of this planning application.

Paragraph 6.51 of the adopted Local Plan states that new housing development will only be allowed to proceed where the necessary infrastructure to support it has been provided or its funding has been committed. This is confirmed in paragraph 12.4 and Policy IMP3. Policy IMP3 states that planning conditions and / or legal agreements will be required to secure the provision of new schools or extensions where this is attributable to the proposed housing development. It further notes a presumption against housing development where education constraints cannot be overcome.



#### Policy HOU1 of the Proposed Plan states that

The sites listed in Appendix Two of the Plan and shown on the Proposals Map are allocated as housing sites which contribute to meeting housing land requirements to 2024, as required by the *Strategic Development Plan* (SDP1) and are compliant with the spatial strategy set out in this plan.

Development of housing on these sites will be supported in principle ... Where applicable, proposals must accord with the specific development requirements identified in Appendix Two and/or any other development guidance issued by the council.

#### Local Development Plan Proposed Plan INF1 further states that

The council will only support development when identified infrastructure requirements have been addressed to its satisfaction.

Where the cumulative impact of new developments will generate a need for additional infrastructure provision or community facilities, planning permission will only be granted where contributions which are reasonably related to the scale and nature of the proposed development are secured. In calculating the impact of new developments the council will look at the cumulative long-term effect of new development. contributions will be sought for the provision of facilities or the improvement of existing facilities and infrastructure necessary in the interests of comprehensive planning.

Development will not be permitted to commence until all necessary infrastructure is provided, or its funding is fully committed and the necessary works are capable of implementation or phasing to manage demand on infrastructure has been agreed.

Where infrastructure constraints, identified by the council in conjunction with relevant authorities, cannot be overcome, there will be a presumption against development.

Infrastructure requirements are set out in Chapter 6, Appendix Two and the Action Programme.

The requirements of this policy may be secured through legal agreements to deliver planning obligations in accordance with Scottish Government Circular 3/2013 Planning Obligations and Good Neighbour Agreements (and any subsequent legislation which emerges during the life of the Local Development Plan) and will be concluded between the applicant and the council, prior to the issue of planning permission.

Appendix Two of the Proposed Plan states that, in the context of this site and subject to the caveats stated in the Appendix, housing sites in the north and east (sic) of West Lothian must make financial contributions towards the cost of providing a new non-denominational secondary school (in Winchburgh)

The site falls within the Linlithgow Academy non-denominational secondary school catchment area. In common with other residential development in the Academy catchment area, there is a development constraint until such times as the first phase of a new non-denominational secondary school at Winchburgh is committed and funding secured. In the case of the Council housing site at Kirkhill, East Broxburn, and with the ability to defer the delivery of other sites in



Council ownership, consent was granted with a financial contribution of £5,500 per unit (indexed) being made towards non-denominational secondary school provision at Winchburgh.

The Council has also applied a similar figure for the windfall development by Stewart Milne Homes at Glendevon Steading, Winchburgh. However, this was only possible due to the ability of Winchburgh Developments Ltd to control exempt and non-exempt units in delivery of affordable housing at Winchburgh.

Notwithstanding the fact that there is no option for deferral and possibly only limited control on exempt residential units in the case of the Bridgend application, it is essential that, should the Council as planning authority, consider it appropriate to grant planning permission for this development a consistent approach to education provision and contributions to a new non-denominational secondary school at Winchburgh be applied. This would require deferral of development until binding proposals are agreed between the Council and Winchburgh Developments Ltd for delivery of the first phase of the new non-denominational Secondary School, as well as an appropriate level of financial contribution towards the delivery of the school.

It is also important to note that Winchburgh Developments Ltd is providing serviced land at Winchburgh for free for the delivery of the new non-denominational secondary school required and referred to above. This is considered a material consideration in the determination of this and any other relevant applications for development in the locality.

I should be grateful if you would confirm this as timeously lodged. If you have any queries please do not hesitate to get in touch.

Yours sincerely,

Robin Matthew Director







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#### Proposed Roof Plan



#### Proposed First Floor Plan



Proposed Ground Floor Plan





Proposed Rear Elevation



Proposed Gable Elevation



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Proposed Gable Elevation







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### Proposed Roof Plan



Proposed First Floor Plan



PLOT A Top of Truss 7.887 Top of Truss ↓ 7.437 PLOT B Concrete interlocking roof tiles. Concrete interlocking roof tiles. Pvcu fascia and soffit Pvcu fascia and soffit Eaves Eaves 5.27 Off white / cream render Smooth render surrounds Off white / cream render Smooth render surrounds FFL 3.117 Glazed canopy FFL 2.667 Pvcu double glazed windows and doors. Pvcu double glazed windows and doors. Reconstituted stone cills. Facing brick base course. Reconstituted stone cills. Facing brick base course. ↓FFL 0.00 FFL 0.45 🚽

Proposed Front Elevation



Proposed Rear Elevation

Proposed Ground Floor Plan

DO NOT SCALE , WORK TO FIGURED DIMENSIONS ONLY. NOTIFY ARCHITECT IMMEDIATELY OF ANY DISCREPANCIES

REVISION NOTE DATE







Proposed Gable Elevation





DATE Dec'15 DRAWN SM cale 1:100 14/11 JOB. No.

> ARCHITECTS / DESIGNERS and CONSTRUCTION CONSULTANTS 1 BRAEFOOT COURT, LAW, ML8 5HY tel / fax. 01698 351719, email - mail@dalzieldesign.com

CHECKED

REV. A

DRG. No. PL 06















Proposed First Floor Plan

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Revisions Rev A -- Dim Sm

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Proposed Ground Floor Plan



Off white a cream render Pvcu double glazed windr and doors.

Proposed Rear Elevation





Proposed Rear Elevation





#### Proposed Gable Elevation





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Proposed Front Elevation



Proposed Rear Elevation



Proposed Gable Elevation



Proposed Gable Elevation



DO NOT SCALE, WORK TO FIGURED DIMENSIONS ONLY. IOTIFY ARCHITECT IMMEDIATELY OF ANY DISCREPANCIES

DATE

REVISION

NOTE

CLIENT	Lochay Homes Ltd			
PROJECT	Residential Development Bridgend			
TITLE	3 Bed Semi - Detached House Type			
STATUS	Detailed Planning			
scale 1:100	DATE DEC '15	diraam SM	CHECKED	
14	/11	PL 0	9	REV.

Revisions Rev A :- Dimensions / levels added. °m 18.01.16

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Proposed Ground Floor Plan

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Photo-voltaic panels -	Photo-voltaic panels -
SAP calculation	SAP calculation
	Location / Orientation
as shown on PL 03.	as shown on PL 03.
	<u> </u>

Proposed Roof Plan



Proposed First Floor Plan



Top of Truss 8.120 业 PLOT A Top of Truss ↓7.670 PLOT B Phot Concrete interlocking roof tiles. Photo-voltaic Size to be Concrete interlocking roof tiles. as shown on PL Pvcu fascia and soffit Eaves 5.27 <u>J</u> Pvcu gutter / rwps Pvcu fascia and soffit Eaves ↓ ^{4.82} दिन Pvcu gutter / rwps Off white / cream render Off white / cream render FFL 3.117 anop ↓^{FFL 2.667} Pvcu double glazed windows and doors. Pvcu double glazed windows and doors. Reconstituted stone cills. Reconstituted stone cills. Facing brick base course. FFL 0.45 ↓ Facing brick base course.

Proposed Front Elevation



Proposed Rear Elevation

Proposed Ground Floor Plan



Proposed Gable Elevation



Proposed Gable Elevation



DO NOT SCALE , WORK TO FIGURED DIMENSIONS ONLY. NOTIFY ARCHITECT IMMEDIATELY OF ANY DISCREPANCIES.

REVISION NOTE

DATE

DALZIEL DESIGN				
CLIENT	Lochay Ho	nes Ltd		
PROJECT	Residential Bridge	Development nd		
TITLE	Stepped 3 Bed Semi - Detached House Type			
STATUS	Detailed Pla	anning		
			1	
scale 1:100	date Dec '15	drawn SM	CHECKED	
JOB. No. 14	/11	DRG. No. PL 10	)	rev. A
ARCHITECTS / DESIGNERS and CONSTRUCTION CONSULTANTS 1 BRAEFOOT COURT, LAW, ML8 5HY				

tel / fax. 01698 351719, email - mail@dalzieldesign.com







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Proposed First Floor Plan



Proposed Ground Floor Plan



Proposed Front Elevation



Proposed Rear Elevation



Proposed Gable Elevation



Proposed Gable Elevation

		REF	USED	
	Chris Norman.			
	App No 00 Date	Developr 43ful15 10 08 Jul 201	0 of 12 16 West Lothian	
	[	Plots - 3	30 - 31	
	DALZ	IEL DI	ESIGN 🗰	
	CLIENT	Lochay Hon	nes Ltd	
	PROJECT	Residential Bridger	Development nd	
	TITLE	4 Bed Detad	ched House Type	
	STATUS	STATUS Detailed Planning		
levels added. 18.01.16	scale 1:100 .jcb. no. 14/	DATE Dec.'15	DRAIN SM CHECKED DRG. No. PL 11 Rtv. A	
5 	ARCHITECTS tel / fax.	/ DESIGNERS and O I BRAEFOOT COUR 01698 351719, ema	CONSTRUCTION CONSULTANTS IT, LAW, ML8 SHY iil - mail@dalzieldesign.com	

Revisions Rev A :- Dimensions

Scale







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- 463 -



Proposed First Floor Plan



Proposed Ground Floor Plan



Proposed Front Elevation



Proposed Rear Elevation



Proposed Gable Elevation



Proposed Gable Elevation



Scale



Proposed Roof Plan



Proposed First Floor Plan



Proposed Ground Floor Plan





Proposed Rear Elevation







- 464 -

DALZIEL DESIGN			
CLIENT	Lochay Homes Ltd		
PROJECT	Residential Development Bridgend		
TITLE	2 Bed Terra	ice	
STATUS	Detailed Pla	anning	
scale 1:100	date Dec '15	drawn SM	CHECKED
JOB. No. 14/	/11	DRG. No. PL 13	REV. A
ARCHITECTS / DESIGNERS and CONSTRUCTION CONSULTANTS 1 BRAEFOOT COURT , LAW , ML8 5HY tel / fax. 01698 351719, email - mail@dalzieldesign.com			

Revisions Rev A :- Dimensions / levels added. Sm 18.01.16

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13 Hill Street, Edinburgh, EH2 3JP



PPCA Ltd

#### **Town Planning Consultants**

Our Ref: 1339S Your Ref: 0043/FUL/16

9th September 2016

Ms Val Johnston Committee Services West Lothian Civic Centre Howden South Road Livingston EH54 6FF

Dear Val,

Town & Country Planning (Scheme of Delegation and Local Review Procedure) (Scotland) Regulations 2008 Notice of Review: Application Np. 0043/FUL/16 - Erection of 32 houses with associated

roads and landscaping at land adjacent Willowdean, Bridgend

Following on from your letter dated 7th September 2016 in relation to the above, PPCA Ltd has been instructed make the following comments by Winchburgh Developments Ltd on the Notice of Review Appeal Statement lodged on behalf of Lochay Homes Ltd.

Winchburgh Developments Ltd would wish to provide clarification on various statements made within the Appeal Statement as it refers to the ongoing strategic expansion of Winchburgh and the impact on capacity at Linlithgow Academy to accommodate non-denominational secondary school pupils.

At March 2014, the date of the last agreed Housing Land Audit for West Lothian Council, the Appeal Statement notes that there are 55 completions with a further 432 expected to 2021.

That Audit is now over two years out of date and does not accurately reflect the position on housing occupations and completions at Winchburgh in September 2016.



The latest available draft 2015 Housing Land Audit (base date 31st March 2015) shows 117 completions. However, this is, again, significantly out of date and remains to be agreed.

The Appeal Statement assumes the completions assumptions in the Housing Land Audit process to be the ongoing position at Winchburgh and that, as a result, there will be spare capacity in the short term at Linlithgow Academy that could be taken up by its site at Bridgend.

However, the most up to date position for the strategic expansion of Winchburgh granted under planning permission in principle 1012/P/05 is set out below –

As at the end of July 2016 within the Winchburgh planning permission in principle boundary, Block K is now fully constructed and occupied giving 182 completions. There are a further 84 and 70 units constructed on Blocks M and AA respectively.

This gives a total of 336 completions at this time which is in line with expected completion rates as previously discussed with West Lothian Council as planning authority.

This increases to 370 completions when one takes account of the Stewart Milne Homes windfall development at Glendevon Steading.

The first 550 units at Winchburgh (excluding exempt residential units as defined in the relevant Section 75 legal agreement) will be completed at Winchburgh by mid 2018.

From the above, the Appeal Statement supporting the Notice of Review is based on significantly out of date information and provides an overly negative position on the success of the Winchburgh development in the period since March 2014. On the contrary, Winchburgh will perform significantly better than anticipated in the 2014 Housing Land Audit.

As such, the pupil product from the 550 new homes at Winchburgh will take up the spare capacity created by financial contributions from Winchburgh Developments Ltd to Linlithgow Academy in the timescale originally envisaged by the Council.



The Appeal Statement states "Winchburgh CDA has a high school development and there is the potential to make a financial contribution that will aid the realisation of that development."

The site in question is a windfall development in the context of the extant Development Plan but is identified for residential development in the emerging West Lothian Council Local Development Plan Proposed Plan. The Proposed Plan is a material consideration in the determination of this planning application.

Paragraph 6.51 of the adopted Local Plan states that new housing development will only be allowed to proceed where the necessary infrastructure to support it has been provided or its funding has been committed. This is confirmed in paragraph 12.4 and Policy IMP3. Policy IMP3 states that planning conditions and / or legal agreements will be required to secure the provision of new schools or extensions where this is attributable to the proposed housing development. It further notes a presumption against housing development where education constraints cannot be overcome.

Appendix Two of the Proposed Plan states that, in the context of this site and subject to the caveats stated in the Appendix, housing sites in the north and east (sic) of West Lothian must make financial contributions towards the cost of providing a new non-denominational secondary school (in Winchburgh)

The site falls within the Linlithgow Academy non-denominational secondary school catchment area. In common with other residential development in the Academy catchment area, there is a development constraint until such times as the first phase of a new non-denominational secondary school at Winchburgh is committed and funding secured. In the case of the Council housing site at Kirkhill, East Broxburn, and with the ability to defer the delivery of other sites in Council ownership, consent was granted with a financial contribution of £5,500 per unit (indexed) being made towards non-denominational secondary school provision at Winchburgh.

Notwithstanding the fact that there is no option for deferral and possibly only limited control on exempt residential units in the case of the Bridgend application, it is essential that, should the Council as planning authority, consider it appropriate to grant planning permission for this development a consistent approach to education provision and contributions to a new non-



denominational secondary school at Winchburgh be applied. This would require deferral of development until binding proposals are agreed between the Council and Winchburgh Developments Ltd for delivery of the first phase of the new non-denominational Secondary School, as well as an appropriate level of financial contribution towards the delivery of the school.

It is also important to note that Winchburgh Developments Ltd is providing serviced land at Winchburgh for free for the delivery of the new non-denominational secondary school required and referred to above. This is considered a material consideration in the determination of this and any other relevant applications for development in the locality.

I should be grateful if you would confirm this representation as timeously lodged. If you have any queries please do not hesitate to get in touch.

Yours sincerely,



Robin Matthew Director


1 Western Terrace Edinburgh EH12 5QF T +44 (0) 131 337 9640

Val Johnson

**Committee Services** 

West Lothian Council

West Lothian Civic Centre

Howden South Road

Livingston

EH54 6FF

27th September 2016

Dear Val,

#### TOWN AND COUNTRY PLANNING (SCHEMES OF DELEGATION AND LOCAL REVIEW PROCEDURE) (SCOTLAND) REGULATIONS 2008

# NOTICE OF REVIEW: APPLICATION NO. 0199/FUL/16 – ERECTION OF 32 HOUSES WITH ASSOCIATED ROADS AND LANDSCAPING AT LAND ADJACENT TO WILLOWDEAN, BRIDGEND

#### Response on Behalf of Lochay Homes Ltd to Further Representations made by PPCA on behalf of Winchburgh Developments Limited

We refer to your email dated 21st September 2016 and set out below our response to the further representation made by PPCA on behalf of Winchburgh Developments Limited, dated 7th September 2016. The objection reiterates that made to the planning application. In our view it corroborates the arguments we have used in our appeal statement. far from being damaging to our appeal it demonstrates that we are right and that our client's application can be accommodated without detriment to education capacity.

We are being criticised for using *out of date information*. What we have used is the Council's Education Submission sent with the LDP papers to Ministers in June 2016. The most recent statement in that material is an update dated 30th May 2016, which we refer to. Our information on housing completions is taken from the 2015 Housing Land Audit, dated July 2015. That is the most up to date document on housing land supply.

Where the objector has more up to date information is that they have the developer's completion targets at September 2016. There is not an up to date Housing Land Audit for 2016 and so that is confidential information, except in this case the developer has chosen to release it. Hence the comment about out of date information. Where PPCA has helped us in their objection is to corroborate our argument that completion rates anticipated for Winchburgh for 2015 will not be achieved until 2018. We have argued in our appeal documents that completion rates are 2 years behind schedule and the 550 envisaged for Winchburgh will not be achieved until 2017. What the objection is showing is a situation that is worse, with 2015 anticipated total completion not being achieved until 2018.

Our argument on this matter, taken from page 7 of our appeal statement, is set out in yellow below:

Assessment of the Linlithgow Academy School Roll using the 2015 figures shows much less pressure than 2012. The 2012 figures recorded a maximum demand of 1564 pupils against capacity of 1340. The 2015 figures show a maximum demand, only reached well into the 2020s, of 1364.

The 2015 figures predict the following S1 intakes against a capacity of 240 pupils:

≻	2015	<mark>187</mark>
≻	2016	200
≻	2017	226
≻	2018	<mark>244</mark>

Given that these figures are based on the assumption that Winchburgh reached its predicted level of 550 units in 2015, not the 350 units actually achieved and that there would be some development at Westfield, where in fact there has been none, it is reasonable to assume that this level of predicted demand will move back by at least 2 years, i.e. the predicted demand in 2015 will not arise until 2017 and possibly not until much later. This is the logical consequence of failure to keep up with predicted delivery rates. Therefore, taking 2017 as the start date for assessment revised demand figures now become:

> 2017 187



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≻	2018	200
≻	2019	226
≻	2020	244

If this appeal is successful our clients will begin work in 2017 with a view to the last sales in early 2020. The demand for the 6 places at Linlithgow Academy will be spread over this period and will not fall in one year. The above figures show that S1 capacity at 240 pupils measured against demand is more than adequate to absorb the pupil product arising from the appeal, a pupil product for Linlithgow Academy that could be no more than two pupils a year.

The same assessment can be used on the overall school roll, with the critical period not arising until 2022, well after completion of our client's development. The assessment against a roll of 1320 is as follows:

≻	2015	1205
≻	2016	1201
≻	2017	1227
≻	2018	1259

➢ 2019 1331

Assuming the delivery delays at Winchburgh and the continued failure at Westfield the predicted figures become:

≻	2017	1205
≻	2018	1201
≻	2019	1227
≻	2020	1259
≻	2021	1331

This shows more than enough capacity to accommodate six pupils in the build and sales period of 2017-20.

The same exercise can be done for St Kentigen's, with a roll of 1430:

≻	2015 (2017)	1199
≻	2016(2018)	1189
≻	2017(2019)	1196
≻	2018(2020)	1252
≻	2019(2021)	1320

It is not until 2024 that St Kentigen's comes under any roll pressure.

The objectors' comments on these matters are as follows:

- 1. The March 2014 Audit is considerably out of date. The most recent information is contained in the audit of March 2015- that is the audit we have used. Throughout we have referred to our use of the 2015 Audit.
- 2. Total completions at September 2016 at Winchburgh were 336 total completions in 2015 should have been 550. PPCA has confirmed that Winchburgh is more than 100 units behind its initial target and over a year late in reaching that completion target.
- 3. The first 550 units at Winchburgh will be completed in mid-2018 our assessment highlighted in yellow above assumes that target will be reached in 2017. PPCA has confirmed that Winchburgh is 3 years behind schedule and the situation is worse than our assumptions, this provides one year's further capacity.
- 4. **The pupil product from Winchburgh will take up the spare capacity** we have explained in our appeal statement how this is not the case.

Part of the Council's Education Department's reticence on capacity relates to the consent for 550 units at Westfield Linlithgow. However, this consent was granted in 2010. There is no housebuilder attached and the latest Housing Land Audit notes that it has marketability constraints and that it is unlikely to be developed in the next 5 years, if at all. The Council has been ring fencing capacity for a scheme that in all likelihood will never happen but if it does will place a demand on education facilities well past the date when the appeal proposal is complete. If some or all of the 550 units at Westfield are discounted it creates obvious capacity. That capacity should be used to support a small allocated housing site, such as the current appeal proposal.

A 32 unit scheme will have a low pupil product. Lochay Homes has confirmed that development will commence on receipt of planning consent and will be completed within 2 ½ years i.e. within the period when capacity is known to exist. This complies with policy IMP3 of the Local Plan.



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This is a small site and will have a limited demand for school places. We have discussed at length how any education capacity risk to the Council is overcome by the failure to deliver the units anticipated by sites benefiting from ring fenced capacity, as evidenced by the latest Housing Land Audit. We are firmly of the view that a condition requiring completion of development by the appellant within a specified time period will overcome any educational capacity concerns. This will provide the Council with certainty about when the small amount of demand for educational capacity required by the proposed development will arise and the Council can plan accordingly. The impact may require a reprogramming of capacity of certain major sites but that is not an issue because the Housing land Audit shows delivery well behind anticipated completion dates at both Winchburgh and Westfield and when completions finally occur the current spike in birth-rates will have passed and with it some of the pressure on education capacity.

In our view PPCA is wrong to state that there is a development constraint over our client's site. It is allocated in the Local Plan and we have shown that there is capacity to accommodate this small scale development.

5. **PPCA reference to a windfall site (page 3)** – this is not a windfall site. The application site has a Local Plan allocation. The application accords with that allocation.

We trust this clarifies the matter. Please do not hesitate to contact me if you require any further information.

Yours faithfully



**Philip Neaves** 

Director

# **DRAFT CONDITIONS - APPLICATION 0043/FUL/16**

1000 No more than eight of the houses shall be released for occupation within any academic year.

Reason In view of capacity issues at catchment schools, the development must be phased.

1001 Notwithstanding the approved plans, no works shall start on site until proposed ground levels and finished floor levels have been submitted to and approved in writing by the planning authority.

The development shall be implemented in accordance with the details that are approved.

Reason In the interest of visual and environmental amenity.

1002 Notwithstanding the approved plans, no works shall start on site until details and samples of the materials to be used as external finishes on all buildings and the materials to be used for all roads, footway/footpaths, parking and other hardstanding areas have been submitted to and approved in writing by the planning authority.

The development shall be implemented in accordance with the details that are approved.

Reason In the interest of visual and environmental amenity.

1003 Unless otherwise agreed in writing with the planning authority, the footpath connection (to the existing footpath network) shown on drawing PL03 rev. A shall be completed and available for use before the occupation of the first house. Similarly, the footpath link to the site to the south, also shown on PL03 rev. A, shall be completed and available for use prior to the occupation of the last house.

**Reason** To ensure that the adjacent school and associated play facilities are readily accessible to the residents of the housing development hereby approved.

- 1004 Unless otherwise agreed in writing by the planning authority:
  - The footways/footpaths and roads shown on the approved layout plan have been constructed and lit to the adoptable standard of the council as roads authority;
  - all individual driveways shown on the approved layout plan have been constructed to the satisfaction of the planning authority.

Reason In the interest of road safety and visual and environmental amenity.

1005 Surface water from the site shall be treated by a sustainable drainage system (SUDS) in accordance with best practice principles set out in *The SUDS Manual* published by CIRIA. The treatment shall meet the requirements of the Scottish Environment Protection Agency (SEPA). Please note that any system would require to be consistent with the SUDS strategy for the whole Curling Pond development.

No works shall start on site until details of all elements of the SUDS system, including sensitivity analysis, have been submitted to and approved in writing by the planning authority. The design of the SUDS pond shown on drawing PL03 rev. A is

not approved and the redesigned pond will have to be taken into account when complying with the terms of this condition.

The SUDS system as approved by the planning authority shall be implemented prior to any unit being occupied.

**Reason** To minimise the cumulative effects of surface water and diffuse pollution on the water environment.

1006 The position and types of gates, fences, walls and other boundary markers shall be as shown on the approved layout plan. No works shall start on site until details of the design of the gates, fences, walls and other boundary markers have been submitted to and approved in writing by the planning authority.

Unless otherwise agreed in writing by the planning authority, individual residential units shall be occupied until the boundary markers relating to that property have been erected.

Reason In the interest of visual and environmental amenity.

1007 All trees, hedges and shrubs within or adjacent to the site, except those whose removal or trimming has been approved by the planning authority, shall be protected from damage during construction work.

Reason In the interest of visual amenity.

1008 No works shall start on site until a landscaping plan has been submitted to and approved in writing by the planning authority. It shall include details of plant species, sizes, planting distances and methods of protection. It shall further include details of the body that will maintain the landscaping together with a schedule of maintenance works.

The landscaping plan that is approved shall be implemented in the first planting season following any residential unit being occupied or completion of the development, whichever is sooner.

The new planting shall be maintained for a minimum period of five years. Any trees or plants which within a period of five years from the completion of the development die, are removed or become seriously damaged or diseased, shall be replaced in the next planting season with others of similar size and species unless otherwise agreed in writing with the planning authority.

**Reason** To enable full consideration to be given to those details which have yet to be submitted, in the interests of visual and environmental amenity.

1009 All trenches shall be covered at the end of each working day or provided with a means of escape for any animal falling in. In addition, any exposed open pipe system should be capped in such a way as to prevent wildlife gaining access.

Reason In the interest of preserving wildlife.

#### 1010 Part 1

Prior to any work beginning on site a contaminated land site investigation and risk assessment must be completed and a written report submitted to and approved in writing by the planning authority. The site investigation and risk assessment must be undertaken by suitably qualified, experienced and competent persons. The written

report of the findings must include:

(i) A Phase 1 desk study report incorporating an initial conceptual model of the site;

(ii) a Phase 2 report incorporating a survey of the extent, scale and nature of contamination, and an updated conceptual model of the site;

(iii) an assessment of the potential risks to:

- human health;
- property (existing and proposed) including buildings, crops, livestock, pets, woodland and service lines and pipes;
- adjoining land;
- the water environment;
- ecological systems;
- archaeological sites and ancient monuments;
- flora and fauna associated with the new development.

(iii) an appraisal of remedial options, and proposal of the preferred options(s).

This must be conducted in accordance with the Environment Agency's Contaminated Land Report 11, Model Procedures for the Management of Land Contamination, CLR11.

If it is concluded by the written report that remediation of the site is not required, and this is approved in writing by the planning authority, then Parts 2 and 3 of this Condition can be disregarded.

# Part 2

Prior to any work beginning on site, a detailed Remediation Statement to bring the site to a condition suitable for the intended use by removing unacceptable risks to all relevant and statutory receptors, must be submitted to and approved in writing by the planning authority. The Remediation Statement must include all works to be undertaken, proposed remediation objectives and remediation criteria, timetable of works and site management procedures. The Remediation Statement must ensure that the site will not qualify as contaminated land under Part2A of the Environmental Protection Act 1990 in relation to the intended use of the land following development.

#### Part 3

The approved Remediation Statement must be carried out in accordance with its terms prior to the commencement of development other than that required to carry out the agreed remediation. The planning authority must be given two weeks written notification of the commencement of the remediation works.

Following completion of the measures identified in the approved Remediation Statement, a Verification Report that demonstrates the effectiveness of the remediation carried out must be prepared. The Verification Report must be submitted to and approved in writing by the planning authority prior to commencement of the new use of the land.

Reason To ensure appropriate remediation is carried out.

1011 The following restrictions shall apply during construction:

## Construction traffic

Construction vehicles shall not arrive or leave the site except between the hours of 0800 and 1800 Monday to Friday and 0900 and 1300 on Saturdays. No heavy goods vehicles shall arrive or leave the site on Sundays.

#### hours of operation

Construction works which cause noise that is audible in any noise sensitive premises beyond the boundary of the site shall take place between the hours of 0800 and 1800 Monday – Friday and 0900 and 1300 on Saturdays only. No work that is audible in any noise sensitive premises beyond the site boundary shall occur on a Sunday.

#### wheel cleaning

All construction vehicles leaving the site shall do so in a manner that does not cause the deposition of mud or other deleterious material on the adjacent public highway. Such steps shall include the cleaning of the wheels and undercarriage of each vehicle where necessary and the provision of road sweeping equipment.

#### site compound

The location and dimensions of any site compound shall be agreed in writing with the planning authority prior to works commencing. All material not required for the construction of any building shall be immediately stored within this compound within sealed skips prior to its removal from site.

#### soil dumps

The location and height of soil dumps shall be agreed in writing with the planning authority prior to works commencing.

**Reason** In the interest of visual and environmental amenity and in order to protect the residential amenity of neighbours.

# Annex 1, Schedule of Plans - 0043/FUL/16

Drawing Description	Drawing Number
Site / location plans	PL01
Existing site layout plan	PL02
Proposed site layout plan	PL03
2 bed semi-detached house type	PL05 rev A
Stepped 2 bed semi-detached house type	PL06 rev A
2 bed terrace	PL07 rev A
3 bed detached house type	PL08 rev A
3 bed semi-detached house type	PL09 rev A
Stepped 3 bed semi-detached house type	PL10 rev A
4 bed detached house type	PL11 rev A
4 bed detached house type	PL12 rev A
2 bed terrace	PL13 rev A
	Drawing Description Site / location plans Existing site layout plan Proposed site layout plan 2 bed semi-detached house type Stepped 2 bed semi-detached house type 2 bed terrace 3 bed detached house type 3 bed semi-detached house type Stepped 3 bed semi-detached house type 4 bed detached house type 2 bed terrace



# WEST LOTHIAN COUNCIL LOCAL REVIEW BODY

## MEMBERS' CHECKLIST

## PART 1 – DOCUMENTS, POLICIES AND OTHER CONSIDERATIONS

1	Type of review, review documents, procedural problems, new matters raised, draft conditions and developer agreements
2	Development plan policies and national and local planning guidance
3	Relevant material considerations drawn from the review documents
4	Factual disputes to be resolved

# PART 2 – FIRST MEETING

1	National guidance on review cases and applicant's preferences for procedures
2	Additional Information needed and why
3	How to get it – site visit, written submissions, Hearing Session
4	Sufficient information to determine the application?

# PART 3 – ADJOURNED FIRST MEETING

1	Completion of procedures decided on at first meeting
2	Additional information needed and why
3	How to get it
4	Sufficient information to determine the application?

# PART 4 – DETERMINATION

1	Assess against each development plan policy - conform or breach?
2	Decide as per development plan unless justified by material considerations
3	In applying the statutory test, what is the decision?
4	Provide planning reasons for decision letter and minute

JDM November 2015, v5