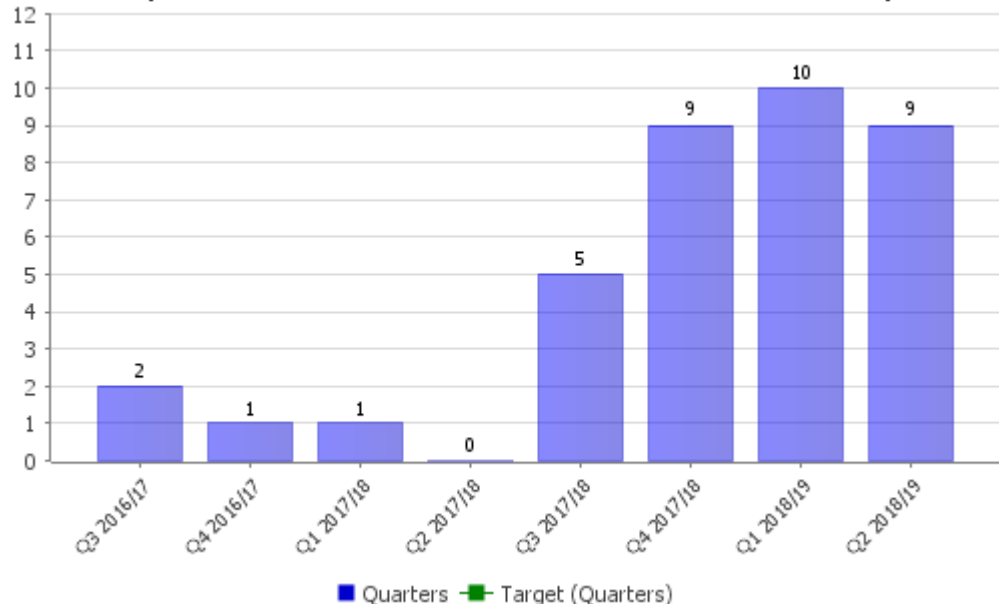


Agenda item no 6

Community Safety Board – 10.12.2018

Community Safety Performance Report

Generated on: 29 November 2018 09:43

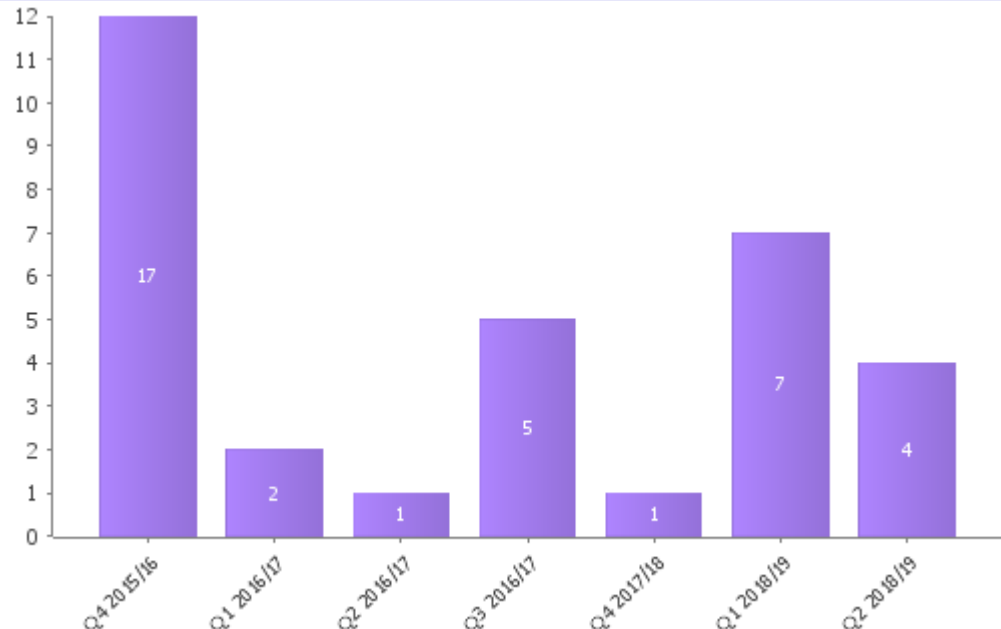
Performance Indicator	cssp1FH01 Number of referrals to the Financial Harm Reduction Group	Partner Organisation	cssp WLC Housing, Cutomer and Building Services (Alistair Shaw)																		
Description	This performance indicator relates to the number of individual incidents of financial harm brought to the attention of Trading Standards and at least one other FHRG partner.	Responsible Officer	Ed Machin; Alison Ritchie																		
		Data Collection Officer	cssp Police Scotland - Analyst(Christopher Grey); Linda Hughes; Ed Machin																		
<div><p>cssp1FH01 Number of referrals to the Financial Harm Reduction Group</p><table><thead><tr><th>Quarter</th><th>Referrals</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>2</td></tr><tr><td>Q4 2016/17</td><td>1</td></tr><tr><td>Q1 2017/18</td><td>1</td></tr><tr><td>Q2 2017/18</td><td>0</td></tr><tr><td>Q3 2017/18</td><td>5</td></tr><tr><td>Q4 2017/18</td><td>9</td></tr><tr><td>Q1 2018/19</td><td>10</td></tr><tr><td>Q2 2018/19</td><td>9</td></tr></tbody></table></div>		Quarter	Referrals	Q3 2016/17	2	Q4 2016/17	1	Q1 2017/18	1	Q2 2017/18	0	Q3 2017/18	5	Q4 2017/18	9	Q1 2018/19	10	Q2 2018/19	9		
Quarter	Referrals																				
Q3 2016/17	2																				
Q4 2016/17	1																				
Q1 2017/18	1																				
Q2 2017/18	0																				
Q3 2017/18	5																				
Q4 2017/18	9																				
Q1 2018/19	10																				
Q2 2018/19	9																				
Trend Chart Commentary <p>For Quarter 2 - there were 9 referrals to the Financial Harm group.</p> <p>For Quarters 4 and Quarter 1 - there have been 19 multi-agency referrals and several engagement events took place in total including media messages to members of the public and individual operational events to raise the awareness of financial harm. This variable quarterly total remains consistent as the trend pattern over the year.</p> <p>The trend is variable over the year with a small rise in December. Interventions for the 5 cases in Quarter 3 include: Case 1 – Gentleman transferred over £17,000 by Western Union to various parties in Africa. Support and advice offered, including attempting to recover funds from Western Union. Police liaison with overseas forces. Case 2 – Elderly female victim of bogus workmen incident. Advice and support.</p>		Notes on Latest Data Entry: <p>22-Nov-2018 There were 9 reported incidents of financial harm.</p>																			

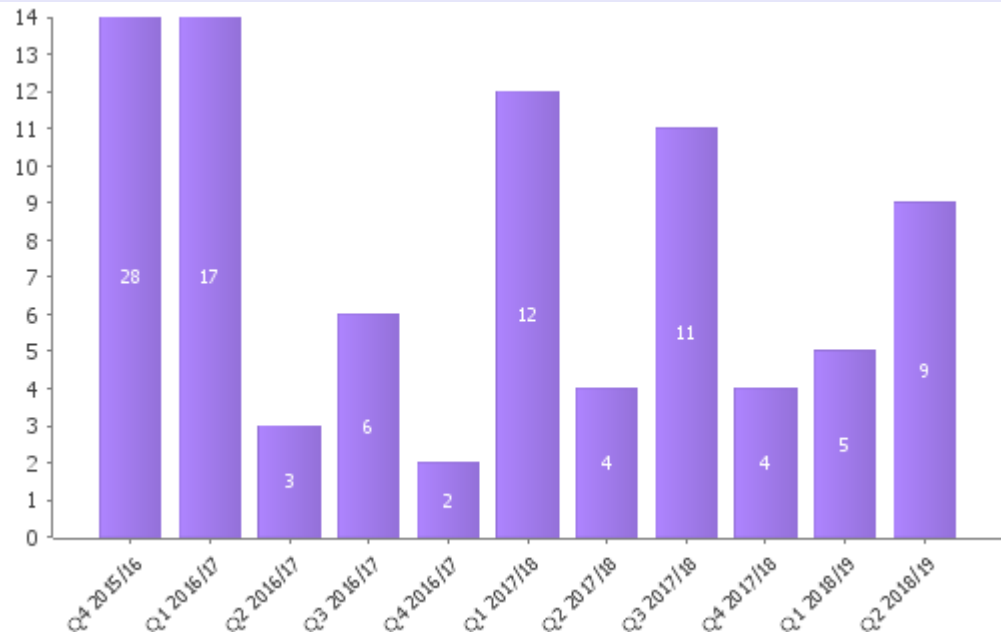
Case 3 – Gentleman ‘befriended’ by two young females – providing them with ‘loans’ of cash. Advice and support offered.

Case 4 – Elderly gentleman – victim of various investment scams totalling in excess of £38,000. Was already known as previously a victim of similar scams, but despite all previous attempts, he refuses to follow advice given, including discussions with banks etc.

Case 5 – Gentleman alleged he was victim of doorstep crime. Already has Mental Health worker – no further support measures appropriate.

The trend shows a variable referral number over the last year and we may have more in future following a review of the referral system and a new lead identified.

Performance Indicator	cssp1FH02 Number of multi-agency interventions	Partner Organisation	cssp Community Safety Partnership(Alistair Shaw)																
Description	This performance indicator relates to the number of individual instances where Trading Standards and at least one other FHRG partner have implemented support measures to prevent someone from continuing to be the victim of financial harm.	Responsible Officer	Alison Ritchie																
		Data Collection Officer	Christopher Grey; Linda Hughes; Ed Machin																
 <table><caption>Multi-agency Interventions by Quarter</caption><thead><tr><th>Quarter</th><th>Number of Interventions</th></tr></thead><tbody><tr><td>Q4 2015/16</td><td>17</td></tr><tr><td>Q1 2016/17</td><td>2</td></tr><tr><td>Q2 2016/17</td><td>1</td></tr><tr><td>Q3 2016/17</td><td>5</td></tr><tr><td>Q4 2017/18</td><td>1</td></tr><tr><td>Q1 2018/19</td><td>7</td></tr><tr><td>Q2 2018/19</td><td>4</td></tr></tbody></table>		Quarter	Number of Interventions	Q4 2015/16	17	Q1 2016/17	2	Q2 2016/17	1	Q3 2016/17	5	Q4 2017/18	1	Q1 2018/19	7	Q2 2018/19	4		
Quarter	Number of Interventions																		
Q4 2015/16	17																		
Q1 2016/17	2																		
Q2 2016/17	1																		
Q3 2016/17	5																		
Q4 2017/18	1																		
Q1 2018/19	7																		
Q2 2018/19	4																		
Trend Chart Commentary		Notes on Latest Data Entry:																	
<p>During quarter 2 2018, there were 4 interventions that took place providing 4 call-blocking units fitted during the reporting period for vulnerable people.</p> <p>During Quarter 3, 5 interventions took place with vulnerable groups within the communities:</p> <p>Advice event in Bathgate with Police Scotland, Trading Standards, Victim Support and Scottish Fire & Rescue Service as part of Operation Pinpoint.</p> <p>One trueCall call blocker fitted following visit as part of the National Trading Standards project to identify possible scam victims. Press release issued re iTunes gift card scams following loss of £2200 by two local residents</p> <p>Presentation to L2 Adult Protection training course on 22/11/17.</p> <p>Advice events with Police Scotland, Trading Standards, Scottish Fire and Rescue Service and Care & Repair at Dobbies and Livingston Designer Outlet focusing on keeping safe at Christmas. The trend is variable.</p>		<p>22-Nov-2018 There were 4 call-blocking units fitted during the reporting period.</p>																	

Performance Indicator	cssp1FH03 Number of engagement events and media messages	Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)
Description		Responsible Officer	Christopher Grey
		Data Collection Officer	
			
Trend Chart Commentary		Notes on Latest Data Entry:	
<p>During quarter 2: Trade and Standards delivered 6 talks to school groups and contributed to a Level 2 adult protection training session. Police Scotland engaged with over 200 older people at Silversurfers organised by EXCITE and attended a Financial Harm awareness raising event for Older People in Whitburn.</p> <p>During April to June, there were two multi-agency engagement events that took place in Livingston and Bathgate as part of Operation Monarda and 3 social media messages.</p> <p>During quarter 4, (January to March) there were 4 engagement events relating to Financial harm.</p> <p>The trend shows a fluctuating rise and fall in the data which is dependent on the demand and the availability of events at which these prevention messages can be provided.</p>		<p>22-Nov-2018 The community safety partnership as a whole no longer collates this data. However, Trade and Standards delivered 7 engagement interventions to raise the profile of Financial Harm.</p>	

During Quarter 3: October

Freshers Week inputs delivered at Oatridge Campus providing new and existing students with safety advice, alcohol awareness, social media posting and internet crime prevention advice.

Flu Clinic held at Carmondean Health Centre an information stall on crime prevention and financial harm was held with positive feedback from participants.

Operation Pinpoint - Delivered in Boghall, Bathgate. EVA carried out in Town Centre, engagement stall with partners at Boghall Community Centre and Bathgate Partnership Centre. Additional high visibility mobile and foot patrols, speed checks and instances of dangerous parking addressed.

National Hate Crime Week - Engagement stalls at Bathgate Partnership Centre and Bathgate Community Centre.

November

Learning at Work Event - Multi agency stall held at HMRC offices, Livingston regarding crime prevention, Keep Christmas Safe and an alcohol awareness 'bar' set up.

Safe at Sky, held at Sky Livingston featuring an information stall on crime prevention and financial harm.

Personal Safety Talks - delivered to WLC staff.

Bystander Training - Delivered with 9 attendees, five of who represented licensed premises in West Lothian. This training encourages those trained to take a bystander approach to sexual violence which can be prevalent during the festive and winter periods. Officers trained attendees in the bystander approach to prevent violence assisted by partners from Womens Aid and the NHS.

Plans for further bystander training are planned following positive feedback.

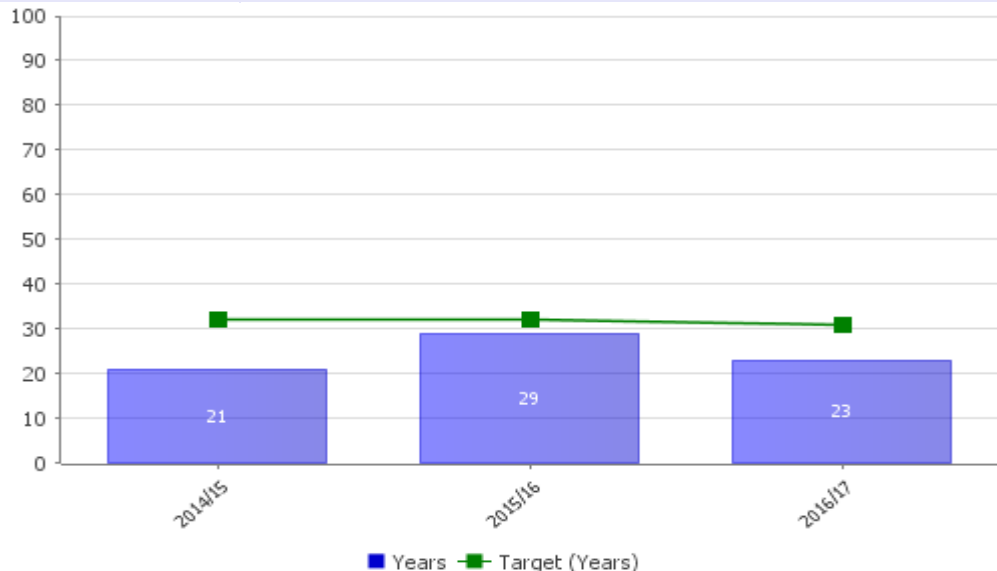
Operation Jingle delivered throughout December with high visibility and mobile foot patrols in and around the main shopping areas of West Lothian. Engagement stalls with partners, SFRS, Care and Repair, Victim Support and Trading Standards on 'Keep Christmas Safe' at Livingston Designer Outlet.

During period 2, housing and victim support provided information that focused on doorstep callers, bogus workmen scams and nuisance calls during Operation Pinpoint in Whitburn.

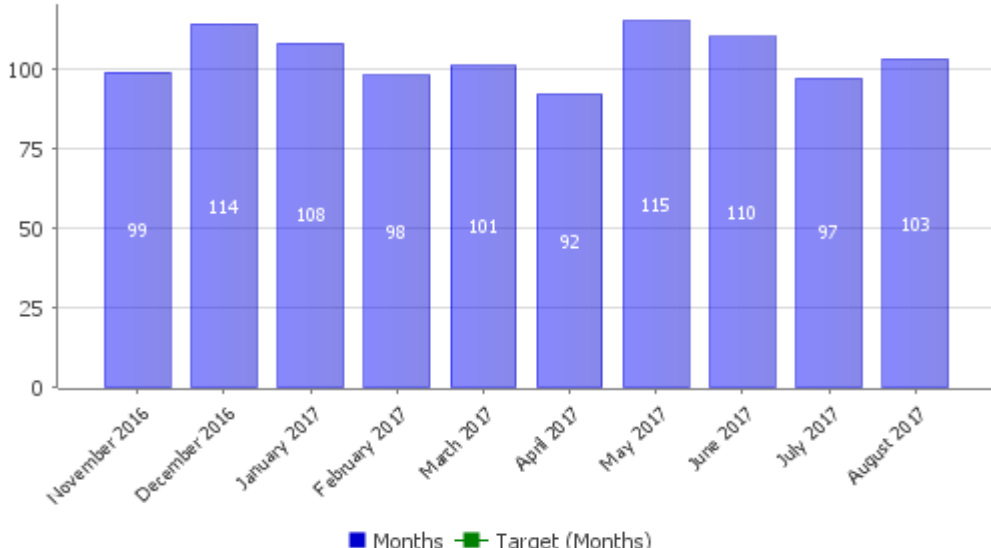
On 25th July, a joint event took place at Morrisons, Livingston with Trading Standards and other partners to provide advice to the public on doorstep callers, bogus workmen, scams, nuisance calls etc

14th September - there was a police engagement stall in Broxburn - Lip Reading Awareness Day

24th September - there was a police engagement stall focussing on doorstep crime - Silver Sunday, Excite Bathgate

Performance Indicator	cssp1HFS03 Slight casualty rate per 100 million vehicle kms		Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)												
Description	<p>This performance indicator shows the number of slight accidents in West Lothian per 100million vehicle km travelled. The statistics are based on calendar years e.g. 2016/17 refers to Jan-Dec 2016.</p> <p>A slight accident is defined as an accident in which at least one person suffers "slight" injuries, but no-one is seriously injured, or fatally injured. The targets are based upon achieving a 10% reduction on the 2004-2008 average by 2020 in line with national targets.</p> <p>Data is collected by Police Service Scotland and published annually by the Scottish Government.</p>		Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson); cssp WLC Network Manager(Kevin Hamilton)												
			Data Collection Officer													
 <table><thead><tr><th>Year</th><th>Years</th><th>Target (Years)</th></tr></thead><tbody><tr><td>2014/15</td><td>21</td><td>32</td></tr><tr><td>2015/16</td><td>29</td><td>32</td></tr><tr><td>2016/17</td><td>23</td><td>32</td></tr></tbody></table>			Year	Years	Target (Years)	2014/15	21	32	2015/16	29	32	2016/17	23	32	Could not load Gauge data	
Year	Years	Target (Years)														
2014/15	21	32														
2015/16	29	32														
2016/17	23	32														
Trend Chart Commentary			Notes on Latest Data Entry:													
<p>This performance indicator shows the number of slight accidents in West Lothian per 100million vehicle km travelled. The statistics are based on calendar years e.g. 2016/17 refers to Jan-Dec 2016.</p> <p>A slight accident is defined as an accident in which at least one person suffers "slight" injuries, but no-one is seriously injured, or fatally injured. The targets are based upon achieving a 10% reduction on the 2004-2008 average by 2020 in line with national targets. Statistical variations in the number of people slightly injured per 100 million kilometres can fluctuate year on year however the slight casualty rate in West Lothian continues to be well below the target figure.</p> <p>Accident statistics are published annually in October by the Scottish Government. The targets have been removed from 2010/11 and before as these were previous Scottish Government targets which have now been superseded.</p>																

Performance Indicator	cssp1HFS04 Home Safety - A+E attendance with category 1 and 2 triage rates (immediate resuscitation or very urgent) after a fall	Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																						
Description		Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp Police Scotland - Analyst(Christopher Grey); cssp SFRS Group Manager (Stuart Watson); Brian Robertson																						
		Data Collection Officer	Stuart Watson																						
<div>cssp1HFS04 Home Safety - A+E attendance with category 1 and 2 triage rates (immediate resuscitation or very urgent) after a fall</div> <table><thead><tr><th>Month</th><th>Rate</th></tr></thead><tbody><tr><td>November 2016</td><td>22</td></tr><tr><td>December 2016</td><td>33</td></tr><tr><td>January 2017</td><td>24</td></tr><tr><td>February 2017</td><td>30</td></tr><tr><td>March 2017</td><td>29</td></tr><tr><td>April 2017</td><td>29</td></tr><tr><td>May 2017</td><td>26</td></tr><tr><td>June 2017</td><td>36</td></tr><tr><td>July 2017</td><td>26</td></tr><tr><td>August 2017</td><td>34</td></tr></tbody></table>		Month	Rate	November 2016	22	December 2016	33	January 2017	24	February 2017	30	March 2017	29	April 2017	29	May 2017	26	June 2017	36	July 2017	26	August 2017	34	<div>August 2017 result</div> <div>34</div>	
Month	Rate																								
November 2016	22																								
December 2016	33																								
January 2017	24																								
February 2017	30																								
March 2017	29																								
April 2017	29																								
May 2017	26																								
June 2017	36																								
July 2017	26																								
August 2017	34																								
<div>Trend Chart Commentary</div> <p>The figures although fairly consistent do show a slight reduction on a year on year basis. This will be monitored going forward. Data since August has been requested and we await the reply.</p> <p>This is a relatively new PI, information sharing protocols have been developed to allow data collection which allow trend analysis moving forward. Whilst April to May sees a rise in these figures it gives an indication to partners that more work is required in identifying interventions. SFRS through our normal core activity make appropriate referrals to the falls team. This allows the team to resolve issues such as, torn carpets, stair bannisters missing or broken etc. It is clear to see that interventions will reduce the number of accidents caused by the aforementioned. Work is ongoing to 'drill deeper' into the reasons for A&E attendance and information gathering will allow partners to address the issues which are causing this type of accident.</p>		<div>Notes on Latest Data Entry:</div> <p>26-Nov-2018 No further NHS data available since this date.</p>																							

Performance Indicator	cssp1HFS05 Home Safety - Home accident hospital admission rates for 60+ for West Lothian	Partner Organisation	cssp SFRS Group Manager (Stuart Watson)																						
Description		Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp Police Scotland - Analyst(Christopher Grey); cssp SFRS Group Manager (Stuart Watson); Brian Robertson																						
		Data Collection Officer																							
<div>cssp1HFS05 Home Safety - Home accident hospital admission rates for 60+ for West Lothian</div>  <table><thead><tr><th>Month</th><th>Admission Rate</th></tr></thead><tbody><tr><td>November 2016</td><td>99</td></tr><tr><td>December 2016</td><td>114</td></tr><tr><td>January 2017</td><td>108</td></tr><tr><td>February 2017</td><td>98</td></tr><tr><td>March 2017</td><td>101</td></tr><tr><td>April 2017</td><td>92</td></tr><tr><td>May 2017</td><td>115</td></tr><tr><td>June 2017</td><td>110</td></tr><tr><td>July 2017</td><td>97</td></tr><tr><td>August 2017</td><td>103</td></tr></tbody></table>		Month	Admission Rate	November 2016	99	December 2016	114	January 2017	108	February 2017	98	March 2017	101	April 2017	92	May 2017	115	June 2017	110	July 2017	97	August 2017	103	<div>August 2017 result</div> <div>103</div>	
Month	Admission Rate																								
November 2016	99																								
December 2016	114																								
January 2017	108																								
February 2017	98																								
March 2017	101																								
April 2017	92																								
May 2017	115																								
June 2017	110																								
July 2017	97																								
August 2017	103																								
Trend Chart Commentary <p>The figures although fairly consistent do show a slight reduction on a year on year basis. This will be monitored going forward. Data since August has been requested and we are awaiting the reply. Data from the A/E has only begun to be obtained. This will provide the benchmark for monitoring the trend. There has been an increase in the first two months of Q2 2016/17 in Home Accident Hospital admission rates for persons 60 years of age and over. It is still too early to determine a trend. Further interrogation of information collection systems within WL Council and NHS A&E departments is required and work is ongoing. The data system for A/E is being upgraded and the data for September has still to be verified.</p>		Notes on Latest Data Entry: <p>26-Nov-2018 No further NHS data available since this date.</p>																							

Performance Indicator	cssp1HFS06 Fire Safety - Percentage of all accidental dwelling fires where alcohol or general substance misuse is a contributory factor	Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																		
Description	This performance indicator provides the percentage of all accidental dwelling fires where alcohol or general substance misuse is a contributory factor. This indicator requires review and it is proposed that it is expressed as the numbers involved rather than percentage	Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson); CSSPUP CSSPUP; Brian Robertson																		
		Data Collection Officer	CSSPRO CSSPRO																		
<p>cssp1HFS06 Fire Safety - Percentage of all accidental dwelling fires where alcohol or general substance misuse is a contributory factor</p> <table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>6.9%</td></tr><tr><td>Q4 2016/17</td><td>0%</td></tr><tr><td>Q1 2017/18</td><td>12.2%</td></tr><tr><td>Q2 2017/18</td><td>0%</td></tr><tr><td>Q3 2017/18</td><td>15%</td></tr><tr><td>Q4 2017/18</td><td>14.7%</td></tr><tr><td>Q1 2018/19</td><td>15%</td></tr><tr><td>Q2 2018/19</td><td>11%</td></tr></tbody></table> <p>■ Quarters ■ Target (Quarters)</p>		Quarter	Percentage	Q3 2016/17	6.9%	Q4 2016/17	0%	Q1 2017/18	12.2%	Q2 2017/18	0%	Q3 2017/18	15%	Q4 2017/18	14.7%	Q1 2018/19	15%	Q2 2018/19	11%		
Quarter	Percentage																				
Q3 2016/17	6.9%																				
Q4 2016/17	0%																				
Q1 2017/18	12.2%																				
Q2 2017/18	0%																				
Q3 2017/18	15%																				
Q4 2017/18	14.7%																				
Q1 2018/19	15%																				
Q2 2018/19	11%																				
<p>Trend Chart Commentary</p> <p>During Q2 2018/19 there were 4 incidents of accidental dwelling fires involving impairment of alcohol/drugs. This is an increase of 3 incidents when compared to the same reporting period in 2017/18, however, it shows a reduction of 2 incidents in comparison to the previous quarter in 2018/19.</p> <p>Although the number of incident remains low the trend chart has remained steady over the last year with this quarter being slightly less.</p> <p>It should be noted that in a further 5 instances, it was recorded as not known, which would indicate suspicion. It is very</p>		<p>Notes on Latest Data Entry:</p> <p>15-Oct-2018 During Q2 2018/19 there were 4 incidents of accidental dwelling fires involving impairment of alcohol/drugs. This is an increase of 3 incidents when compared to the same reporting period in 2017/18, however, it shows a reduction of 2 incidents in comparison to the previous quarter in 2018/19.</p> <p>It should be noted that in a further 5 instances, it was recorded as</p>																			

difficult to spot trends in this PI as the figures are fairly random and due to the sensitivity of the topic householders may be reluctant to divulge information. SFRS will continue to monitor this and engage with residents who require support

During Q1 2018/19 there were 6 incidents of accidental dwelling fires involving impairment of alcohol/drugs. This is an increase of 1 incident in comparison to the previous quarter and the same as Q1 2017/18.

It should be noted that in a further 5 instances, it was recorded as not known which would indicate suspicion. It is very difficult to spot trends in this PI as the figures are fairly random and due to the sensitivity of the topic householders may be reluctant to divulge information. SFRS will continue to monitor this and engage with residents who require support.

During Q4 2017/18 there were 5 incidents of accidental dwelling fires involving impairment of alcohol/drugs. This is an increase of 1 incident in comparison to the previous quarter and there were no incidents recorded of this type in Q4 2016/17.

It should be noted that in a further 6 instances, it was recorded as not known which would indicate suspicion. It is very difficult to spot trends in this PI as the figures are fairly random and due to the sensitivity of the topic householders may be reluctant to divulge information. SFRS will continue to monitor this and engage with residents who require support.

During Q3 2017/18 there were 4 incidents of accidental dwelling fires involving impairment of alcohol/drugs.

It should be noted that in a further 2 instances, it was recorded as not known which would indicate suspicion. It is very difficult to spot trends in this PI as the figures are fairly random and due to the sensitivity of the topic householders may be reluctant to divulge information. SFRS will continue to monitor this and engage with residents who require support.

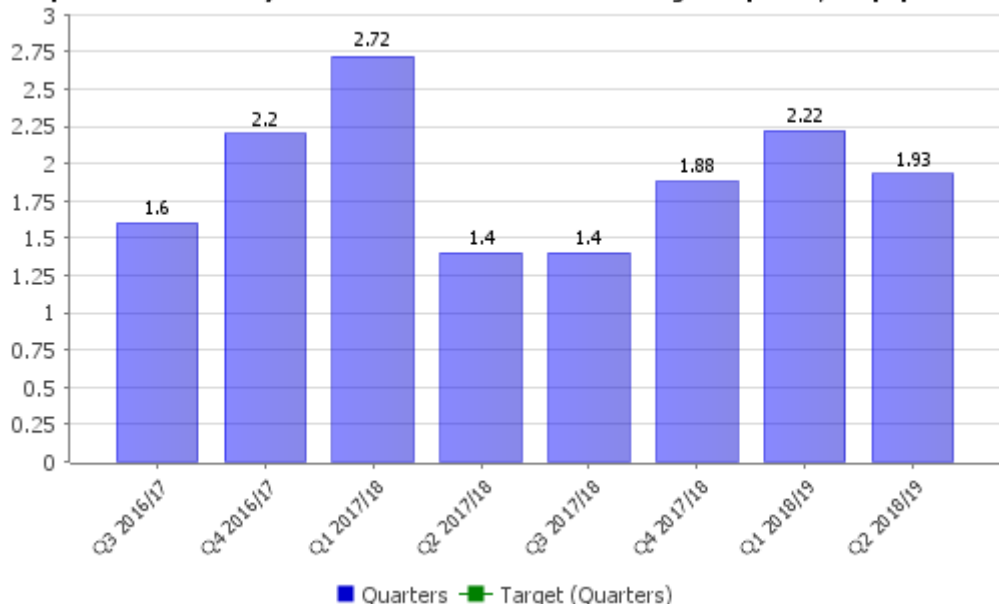
During Q2 2017/18 there were no incidents of accidental dwelling fires involving impairment of alcohol/drugs.

It should be noted that in 4 instances 15%, it was recorded as not known which would indicate suspicion. It is very difficult to spot trends in this PI as the figures are fairly random and due to the sensitivity of the topic householders may be reluctant to divulge information. SFRS will continue to monitor this and engage with residents who require support.

During Q1 2017/18 12.2% of accidental dwelling fires involved impairment of alcohol/drugs. This seems to be particularly high for this quarter looking at previous years. SFRS will continue to monitor this and work with partners to educate and target high risk persons.

It was undetermined if Alcohol or drugs were a contributory factor in 12 of the 40 accidental dwelling fires in Q4 2016/17 as the occupants were non-committal.

not known, which would indicate suspicion. It is very difficult to spot trends in this PI as the figures are fairly random and due to the sensitivity of the topic householders may be reluctant to divulge information. SFRS will continue to monitor this and engage with residents who require support.

Performance Indicator	cssp1HFS07 Fire Safety - The number of accidental dwelling fires per 10,000 population	Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																		
Description	This measure relates to the recorded number of accidental dwelling fires.	Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson)																		
		Data Collection Officer																			
<div>cssp1HFS07 Fire Safety - The number of accidental dwelling fires per 10,000 population<table><thead><tr><th>Quarters</th><th>Value</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>1.6</td></tr><tr><td>Q4 2016/17</td><td>2.2</td></tr><tr><td>Q1 2017/18</td><td>2.72</td></tr><tr><td>Q2 2017/18</td><td>1.4</td></tr><tr><td>Q3 2017/18</td><td>1.4</td></tr><tr><td>Q4 2017/18</td><td>1.88</td></tr><tr><td>Q1 2018/19</td><td>2.22</td></tr><tr><td>Q2 2018/19</td><td>1.93</td></tr></tbody></table><div>■ Quarters ■ Target (Quarters)</div></div>		Quarters	Value	Q3 2016/17	1.6	Q4 2016/17	2.2	Q1 2017/18	2.72	Q2 2017/18	1.4	Q3 2017/18	1.4	Q4 2017/18	1.88	Q1 2018/19	2.22	Q2 2018/19	1.93		
Quarters	Value																				
Q3 2016/17	1.6																				
Q4 2016/17	2.2																				
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Q2 2017/18	1.4																				
Q3 2017/18	1.4																				
Q4 2017/18	1.88																				
Q1 2018/19	2.22																				
Q2 2018/19	1.93																				
Trend Chart Commentary <p>In Q2 2018/19 there were 35 accidental dwelling fires. This is reduction of 12.5 % from the previous quarter, although this is a slight increase of 3 incidents from the same reporting period in 2017/18. The overall trend remains on a downward trajectory. SFRS continues to work closely with partners to access dwellings and deliver Home Safety Checks, specifically targeting the most vulnerable within our communities. Improvements in partnership referrals should assist SFRS to focus more on high risk visits.</p> <p>In Q1 2018/19 there were 41 accidental dwelling fires. This represents an increase of 17% from the previous quarter.</p>		Notes on Latest Data Entry: <p>24-Oct-2018 In Q2 2018/19 there were 35 accidental dwelling fires. This is reduction of 12.5 % from the previous quarter, although this is a slight increase of 3 incidents from the same reporting period in 2017/18.</p>																			

When compared with the same reporting period in 2017/18 this highlights a reduction of 18%. The overall trend remains on a downward trajectory. SFRS continues to work closely with partners to access dwellings and deliver Home Safety Checks, specifically targeting the most vulnerable within our communities. Improvements in partnership referrals should assist SFRS to focus more on high risk visits.

In Q4 2017/18 there have been 34 accidental dwelling fires. This represents an increase of 23% from the previous quarter. When compared with the same reporting period in 2016/17 this highlights a reduction of 19%. The overall trend remains on a downward trajectory. SFRS continues to work closely with partners to access dwellings and deliver Home Safety Checks, specifically targeting the most vulnerable within our communities. Improvements in partnership referrals should assist SFRS to focus more on high risk visits.

In Q3 2017-18 Accidental Dwelling fires have remained the same per 10,000 population. This is however a decrease of 13% equating to 4 less incidents from the same period in 2016/17. There is no real overarching trend in this area. SFRS will monitor this closely through the tasking and coordination group and continue to support areas of need.

In Q2 2017-18 Accidental Dwelling fires have decreased to 1.4 per 10,000 population. This is a reduction of 47% from Q1 and an increase in 5 incidents from the same period in 2016/17. There is no real overarching trend in this area possibly a very slight increase. SFRS will monitor this closely through the tasking and coordination group and continue to support areas of need.

In Q1 2017-18 Accidental Dwelling fires have increased to 2.72 per 10,000 population. The majority of these are attributed to cooking, with the elderly (65+) being the most prevalent group. SFRS will continue to work hard with partners to target high risk areas and groups to try and reduce this number.

Accidental Dwelling Fires continue to reduce over the five year trend. Smoke detection within homes alerts occupants in the early stages allowing them to deal with the situation before assistance is required. SFRS and partners continue to access dwellings and deliver Home Safety Checks (HSC). We will also continue to develop information sharing protocols and referral processes. The Home safety Checks to include Slips/Trips and Falls with the appropriate referrals thereafter. SFRS crews conduct PDIRs (Post Domestic Incident Response). This provides reassurance and offers HSCs to communities. Work is ongoing to consolidate referrals from partner agencies to ensure that the most vulnerable in our communities are supported.

Performance Indicator	cssp1HFS09 Fire Safety - Number of other deliberate fires	Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																											
Description		Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson); Brian Robertson																											
		Data Collection Officer																												
<div><p>cssp1HFS09 Fire Safety - Number of other deliberate fires</p><table><thead><tr><th>Quarter</th><th>Quarters</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>2.2</td><td>1.3</td></tr><tr><td>Q4 2016/17</td><td>0.94</td><td>1.3</td></tr><tr><td>Q1 2017/18</td><td>3.7</td><td>1.3</td></tr><tr><td>Q2 2017/18</td><td>1.8</td><td>1.3</td></tr><tr><td>Q3 2017/18</td><td>1.3</td><td>1.3</td></tr><tr><td>Q4 2017/18</td><td>1.3</td><td>1.3</td></tr><tr><td>Q1 2018/19</td><td>1.77</td><td>1.3</td></tr><tr><td>Q2 2018/19</td><td>2.4</td><td>1.3</td></tr></tbody></table></div>		Quarter	Quarters	Target (Quarters)	Q3 2016/17	2.2	1.3	Q4 2016/17	0.94	1.3	Q1 2017/18	3.7	1.3	Q2 2017/18	1.8	1.3	Q3 2017/18	1.3	1.3	Q4 2017/18	1.3	1.3	Q1 2018/19	1.77	1.3	Q2 2018/19	2.4	1.3		
Quarter	Quarters	Target (Quarters)																												
Q3 2016/17	2.2	1.3																												
Q4 2016/17	0.94	1.3																												
Q1 2017/18	3.7	1.3																												
Q2 2017/18	1.8	1.3																												
Q3 2017/18	1.3	1.3																												
Q4 2017/18	1.3	1.3																												
Q1 2018/19	1.77	1.3																												
Q2 2018/19	2.4	1.3																												
Trend Chart Commentary <p>There have been 44 other deliberate fires within WL in Q2 2018/19. This correlates to 2.4 incidents per 10,000 head of population. This is an increase of 12 incidents from Q1 2018/19 and an increase of 4 incidents from the same reporting period last year.</p> <p>The trend chart has shown an increase over the previous 6 months and SFRS will continue to monitor and work closely with partners to identify trends and target high risk areas.</p> <p>There have been 32 other deliberate fires within WL in Q1 2018/19. This correlates to 1.77 incidents per 10,000 head of</p>		Notes on Latest Data Entry: <p>24-Oct-2018 There have been 44 other deliberate fires within WL in Q2 2018/19. This correlates to 2.4 incidents per 10,000 head of population. This is an increase of 12 incidents from Q1 2018/19 and an increase of 4 incidents from the same reporting period last year.</p>																												

population. This is an increase of 8 incidents from Q4 2017/18 and a reduction of 47% from the same reporting period last year. The trend has been reducing over the previous quarters with a slight increase indicated in Q1 2018/19.

There have been 24 other deliberate fires within WL in Q4 2017/18. This correlates to 1.3 incidents per 10,000 head of population. This is the same number as Q3 and an increase of 7 incidents from the same reporting period last year. After a peak in Q1 the trend line is reducing to normal levels.

There have been 24 other deliberate fires within WL in Q3 2017/18. This correlates to 1.3 incidents per 10,000 head of population. This is a 40% reduction from Q2 and a 40% reduction from the same period last year. After a peak in Q1 the trend line is reducing to normal levels.

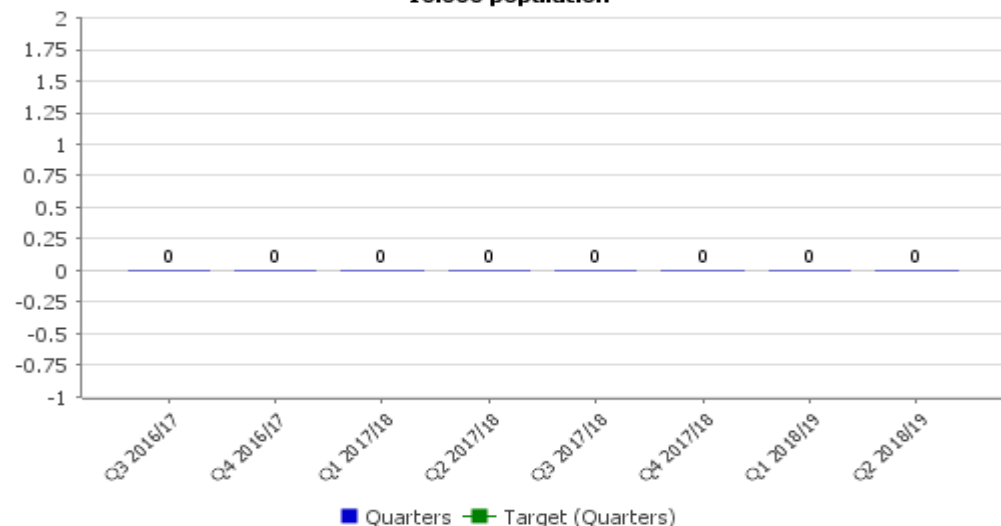
There have been 33 other deliberate fires within WL in Q2 2017/18. This correlates to 1.8 incidents per 10,000 head of population. This is a 51% reduction from Q1 and a 20% reduction from the same period last year. After a peak in Q1 the trend line is reducing to normal levels.

There have been 68 other deliberate fires within WL in Q1 2017/18. This correlates to 3.7 incidents per 10,000 head of population.

The majority of deliberate fires are secondary categorised into either refuse, grassland or derelict buildings incidents. The remainder include dwellings, vehicles, storage, barns sheds, hospitals, prisons etc. There has been a marked increase in non secondary deliberate fires. SFRS will continue to work with partners to identify trends and target high risk areas.

Deliberate fire' setting is a significant problem for the SFRS and partners in West Lothian. In the main, deliberate fires are secondary fires categorised into either refuse, grassland or derelict buildings incidents. There is a close link between deliberate secondary fires and other forms of antisocial behaviour. Reduction of Deliberate Fire Setting contributes to the West Lothian CPP Single Outcome Agreement, SOA1304_13 Number of deliberate fires per 10,000 population.

There have been 17 other deliberate fires within WL in Q4 2016/17. This correlates to 2.3 incidents per 10,000 head of population.

Performance Indicator	cssp1HFS10 Fire Safety - Number of Fatalities resulting from accidental dwelling fires per 10.000 population	Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																		
Description	This measure relates to the recorded number of fatalities resulting from accidental dwelling fires.	Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson); Brian Robertson																		
<div><div><div>cssp1HFS10 Fire Safety - Number of Fatalities resulting from accidental dwelling fires per 10.000 population</div><table><thead><tr><th>Quarter</th><th>Fatalities per 10,000 population</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>0</td></tr><tr><td>Q4 2016/17</td><td>0</td></tr><tr><td>Q1 2017/18</td><td>0</td></tr><tr><td>Q2 2017/18</td><td>0</td></tr><tr><td>Q3 2017/18</td><td>0</td></tr><tr><td>Q4 2017/18</td><td>0</td></tr><tr><td>Q1 2018/19</td><td>0</td></tr><tr><td>Q2 2018/19</td><td>0</td></tr></tbody></table></div></div>		Quarter	Fatalities per 10,000 population	Q3 2016/17	0	Q4 2016/17	0	Q1 2017/18	0	Q2 2017/18	0	Q3 2017/18	0	Q4 2017/18	0	Q1 2018/19	0	Q2 2018/19	0	Data Collection Officer	
Quarter	Fatalities per 10,000 population																				
Q3 2016/17	0																				
Q4 2016/17	0																				
Q1 2017/18	0																				
Q2 2017/18	0																				
Q3 2017/18	0																				
Q4 2017/18	0																				
Q1 2018/19	0																				
Q2 2018/19	0																				
<div><div><div>Trend Chart Commentary</div><div><p>There were no fatalities in WL during Q2 and Q1 2018/19. This trend has continued throughout the previous few years. SFRS continue to deliver Home Safety Visits and develop referral pathways with partner agencies to target those most vulnerable and at risk in the local community.</p><p>There were no fatalities in WL during Q4, Q3, Q2 and Q1 2017/18. SFRS continue to deliver Home Safety Visits and develop referral pathways with partner agencies to target those most vulnerable and at risk in the local community.</p><p>There were no fatalities in WL during Q4 2016/17. SFRS continue to deliver Home Safety Visits and develop referral processes with partner agencies.</p></div></div></div>		<div><div><div>Notes on Latest Data Entry:</div><div><p>16-Oct-2018 There were no fatalities in WL during Q2 2018/19</p><p>SFRS continue to deliver Home Safety Visits and develop referral pathways with partner agencies to target those most vulnerable and at risk in the local community.</p></div></div></div>																			

Performance Indicator	cssp1HFS11 Fire Safety - Number of Casualties resulting from accidental dwelling fires per 10,000 population	Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																		
Description	This performance indicator shows the number of casualties resulting from accidental dwelling fires per 10,000 population	Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson); Brian Robertson																		
		Data Collection Officer																			
<div>cssp1HFS11 Fire Safety - Number of Casualties resulting from accidental dwelling fires per 10,000 population</div> <table><thead><tr><th>Quarter</th><th>Casualties per 10,000 population</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>0.2</td></tr><tr><td>Q4 2016/17</td><td>0.66</td></tr><tr><td>Q1 2017/18</td><td>0.38</td></tr><tr><td>Q2 2017/18</td><td>0.27</td></tr><tr><td>Q3 2017/18</td><td>0.27</td></tr><tr><td>Q4 2017/18</td><td>0.28</td></tr><tr><td>Q1 2018/19</td><td>0.33</td></tr><tr><td>Q2 2018/19</td><td>0.33</td></tr></tbody></table>		Quarter	Casualties per 10,000 population	Q3 2016/17	0.2	Q4 2016/17	0.66	Q1 2017/18	0.38	Q2 2017/18	0.27	Q3 2017/18	0.27	Q4 2017/18	0.28	Q1 2018/19	0.33	Q2 2018/19	0.33		
Quarter	Casualties per 10,000 population																				
Q3 2016/17	0.2																				
Q4 2016/17	0.66																				
Q1 2017/18	0.38																				
Q2 2017/18	0.27																				
Q3 2017/18	0.27																				
Q4 2017/18	0.28																				
Q1 2018/19	0.33																				
Q2 2018/19	0.33																				
Trend Chart Commentary <p>There were 6 casualties from Accidental Dwelling Fires in Q2 2018/19 which equates to 0.33 per 10,000 population. This number remains low and SFRS are committed to maintaining this. This figure is the same as the previous reporting period. The low figure is a clear indication that our engagement activities are working and smoke detection is alerting occupants early in a fire situation allowing safe evacuation of premises. The trend chart shows a steady decline since 206/17 with a slight increase in the last 6 months although this is only one casualty.</p>		Notes on Latest Data Entry: <p>24-Oct-2018 There were 6 casualties from Accidental Dwelling Fires in Q2 2018/19. This number remains low and SFRS are committed to maintaining this. This figure is the same as the previous reporting period.</p>																			

There were 6 casualties in Q1 2018/19. This number remains low and SFRS are committed to maintaining this. This is a 14% reduction from the same period last year which is 1 casualty less. The low figure is a clear indication that our engagement activities are working and smoke detection is alerting occupants early in a fire situation allowing safe evacuation of premises.



There were 5 casualties in Q4 2017/18. This number remains low and SFRS are committed to maintaining this. It represents a 45% reduction from the same period last year which is 4 casualties less. The low figure is a clear indication that our engagement activities are working and smoke detection is alerting occupants early in a fire situation allowing safe evacuation of premises.

There were 5 casualties in Q3 2017/18. This number remains low and SFRS are committed to maintaining this. This is an increase of 2 from the same period last year. The low figure is a clear indication that smoke detection is alerting occupants early in a fire situation allowing safe evacuation of premises.

There were 5 casualties in Q2 2017/18. This number remains low and SFRS are committed to maintaining this. The low figure is a clear indication that smoke detection is alerting occupants early in a fire situation allowing safe evacuation of premises.

There were 7 casualties in Q1 2017/18 Whilst the numbers are relatively low, this is an indication that detection in dwellings are alerting occupants before they are affected by smoke inhalation and subsequently becoming casualties. Reporting on this quarterly is a new indicator for SFRS and a trend pattern has yet to be established. The early signs are showing a downward trend and indicating that the installation of smoke detectors are alerting occupants on the initial stages of a fire situation allowing them to deal with it before the need to call for assistance.

There were 9 casualties in Q4 2016/17 This is a increase of 5 compared to the same reporting period in 2015/16. Of the 9 casualties only 2 went to hospital as a result of their injuries for a precautionary check up. Whilst there have been occasional spikes , the numbers remain relatively low

Performance Indicator	cssp1RS01 Number of Killed and Seriously Injured Casualties in West Lothian		Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)															
Description	<p>This performance indicator measures the number of people killed or seriously injured in road accidents within West Lothian on an annual basis. This performance indicator combines the separate targets for reducing the number of people killed and seriously injured in line with the Scottish Governments Road Safety Framework.</p> <p>The target is based upon achieving a 40% reduction in people killed and a 55% reduction in seriously injured casualties by 2020 compared to the 2004-08 average.</p> <p>Data is collected by Police Service Scotland and published annually by the Scottish Government. Data is for Calendar year e.g. 2017/2018 contains data for 2017.</p>		Responsible Officer	cssp Police Scotland - Analyst(Christopher Grey)															
			Data Collection Officer																
 <table><caption>Years and Target Data</caption><thead><tr><th>Year</th><th>Years (Actual)</th><th>Target (Years)</th></tr></thead><tbody><tr><td>2014/15</td><td>62</td><td>58</td></tr><tr><td>2015/16</td><td>67</td><td>51</td></tr><tr><td>2016/17</td><td>49</td><td>49</td></tr><tr><td>2017/18</td><td>54</td><td>47</td></tr></tbody></table>			Year	Years (Actual)	Target (Years)	2014/15	62	58	2015/16	67	51	2016/17	49	49	2017/18	54	47		
Year	Years (Actual)	Target (Years)																	
2014/15	62	58																	
2015/16	67	51																	
2016/17	49	49																	
2017/18	54	47																	
Trend Chart Commentary			Notes on Latest Data Entry:																
<p>Trend Chart Commentary: This performance indicator shows the number of people killed or seriously injured in road accidents within West Lothian as published annually by the Scottish Government. This indicator a combination of the separate casualty reduction</p>			<p>14-Jun-2018 Provisional figure is 54 - data source: Key Road Casualties Scotland 2017, Table 11 (Scottish Government, June 2018) - extracted from:</p>																

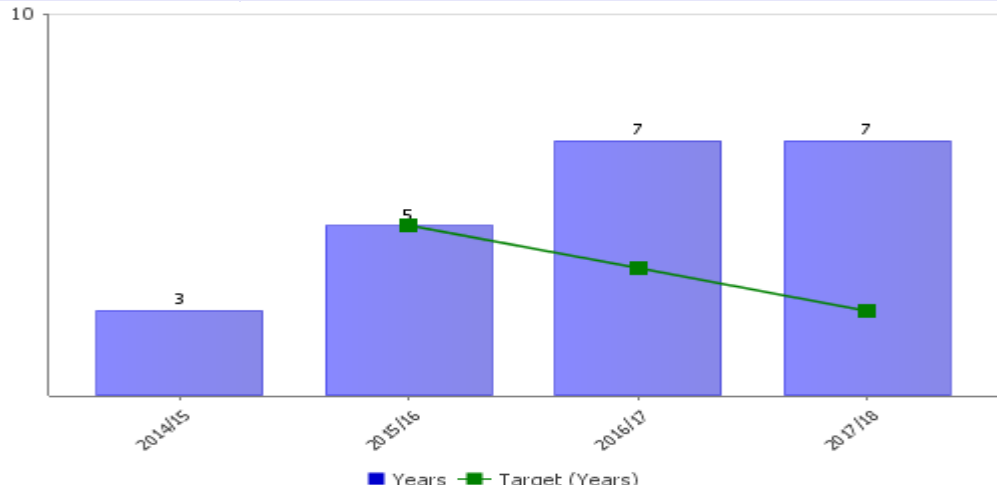
targets for the number of people killed and the number of people seriously injured in line with Scottish Government national casualty reduction targets.

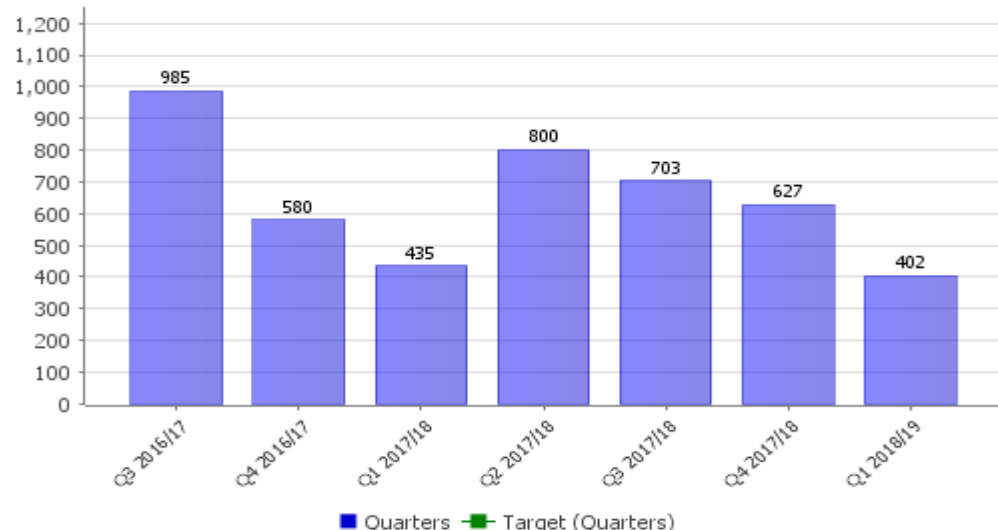
There was an increase in the number of people killed and seriously injured in West Lothian in 2017 compared to 2016. The provisional figures for 2017 show there were 54 people killed or seriously injured, an increase of 10% on 2016. Of these, sadly 4 people were killed with 50 people being seriously injured. The figures for 2017 are above the notional casualty targets although there is clearly considerable year-to-year variation.

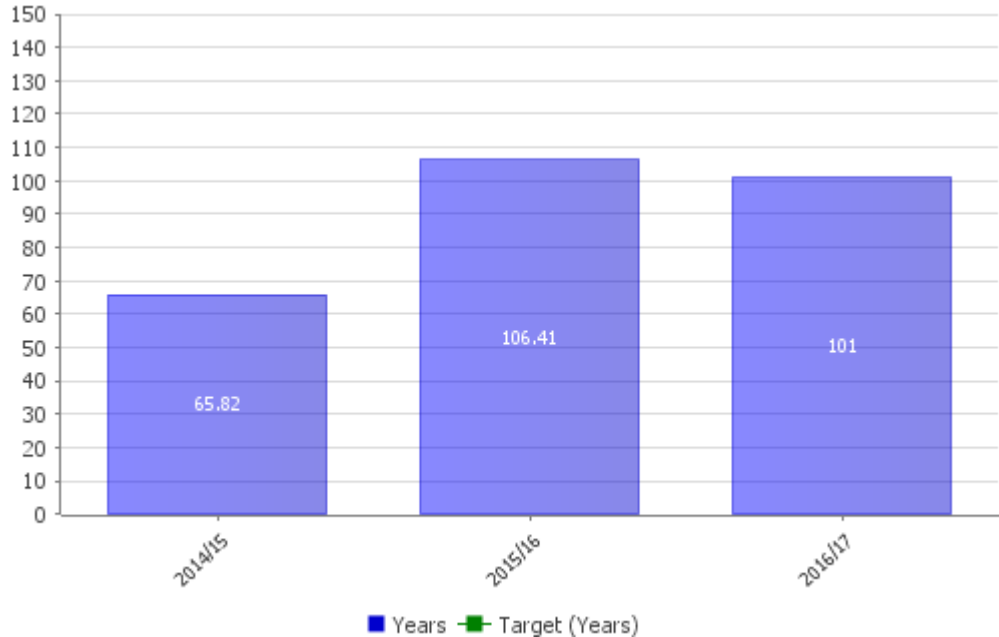
Finally, it should be noted that good performance is illustrated by the number of road accidents being below the target line.

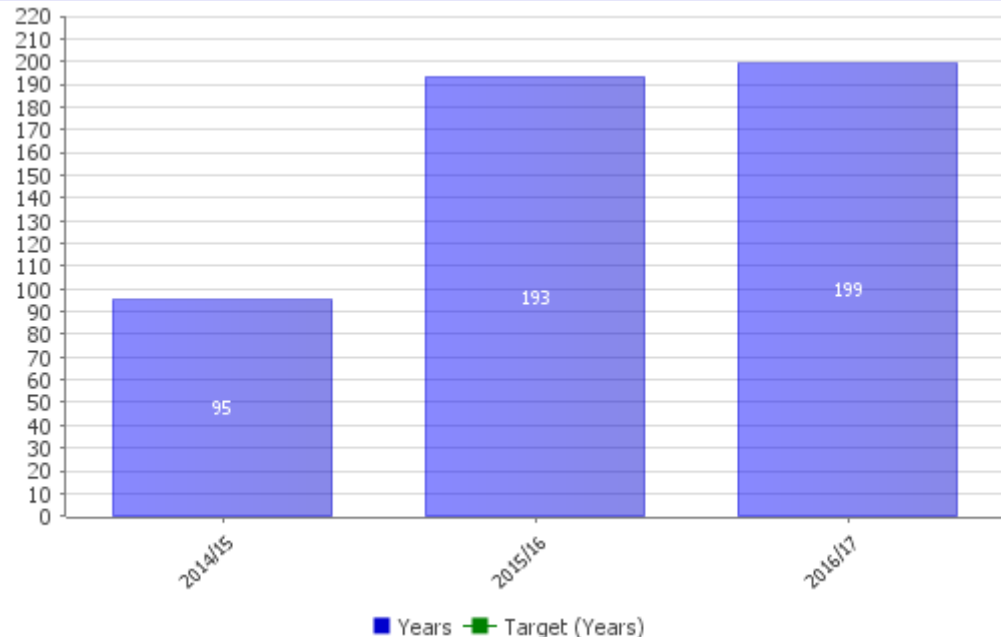
The target is based upon achieving a 40% reduction in people killed and a 55% reduction in seriously injured casualties by 2020 compared to the 2004-08 average.

<https://www.transport.gov.scot/media/42306/sct04185220761.pdf> on 14 June 2018.

Performance Indicator	cssp1RS02 Number of Children Killed and Seriously Injured Casualties in West Lothian.	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)															
Description	<p>This performance indicator measures the number of children killed or seriously injured in road accidents within West Lothian on an annual basis. This performance indicator combines the separate targets for reducing the number of children killed and seriously injured in line with the Scottish Governments Road Safety Framework.</p> <p>The target is based upon achieving a 50% reduction in children killed and a 65% reduction in seriously injured children by 2020 compared to the 2004-08 average.</p> <p>Casualty reduction targets for West Lothian are set out in the Road Safety Plan 2012-2015 (2016 update due by end 2016), which has been agreed locally by Councillors. Data is collected by Police Service Scotland and published annually by the Scottish Government. Data is for Calendar year e.g. 2014/2015 contains data for 2014.</p>	Responsible Officer	cssp Police Scotland - Analyst(Christopher Grey)															
		Data Collection Officer																
 <table><caption>Bar Chart Data: Children Killed and Seriously Injured (KSI) in Road Accidents</caption><thead><tr><th>Year</th><th>Years</th><th>Target (Years)</th></tr></thead><tbody><tr><td>2014/15</td><td>3</td><td></td></tr><tr><td>2015/16</td><td>5</td><td>5</td></tr><tr><td>2016/17</td><td>7</td><td>4</td></tr><tr><td>2017/18</td><td>7</td><td>3</td></tr></tbody></table>		Year	Years	Target (Years)	2014/15	3		2015/16	5	5	2016/17	7	4	2017/18	7	3		
Year	Years	Target (Years)																
2014/15	3																	
2015/16	5	5																
2016/17	7	4																
2017/18	7	3																
Trend Chart Commentary		Notes on Latest Data Entry:																
<p>Road casualty numbers are subject to a degree of random year-to-year variation and this indicator is particularly sensitive to random year-to-year change as the numbers are so low.</p> <p>For 2017/2018 the number of children killed or seriously injured in road accidents was 7. This reflects the same figure from the previous year.</p> <p>It should however be noted that there has been a reduction in overall fatal accidents in West Lothian with the previous year figure of 4 being reduced to 3.</p>		<p>07-Sep-2018 For 2017/2018 the number of children KSI in road accidents was 7. This maintains the figure from the previous year. It should however be noted that there has been a reduction in overall fatal accidents in West Lothian.</p>																

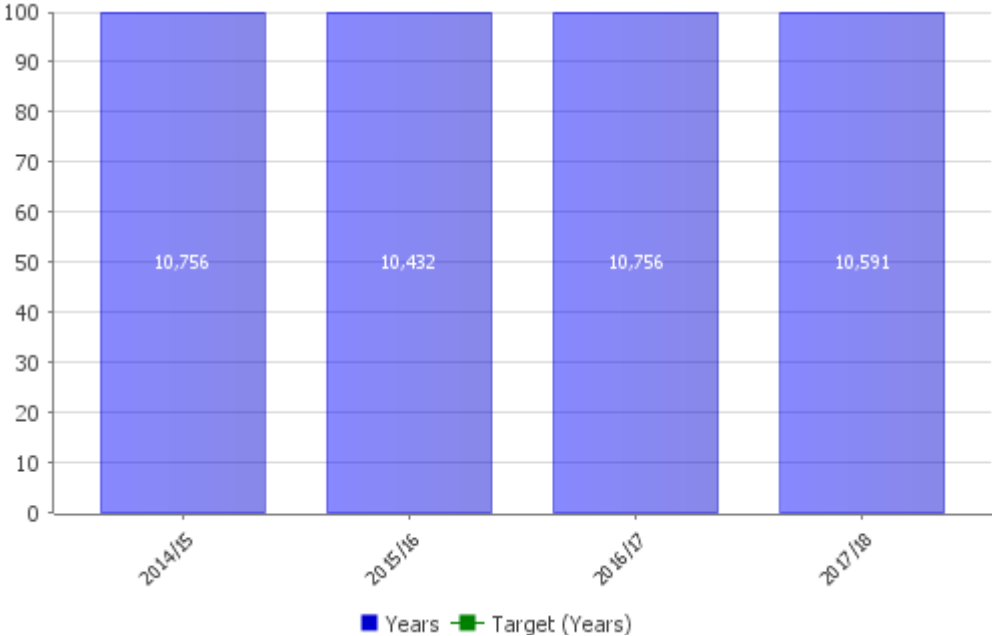
Performance Indicator	cssp1SM01 Number of ABIs delivered in primary care and specialist NHS services.	Partner Organisation	cssp Partner - NHS Lothian (Nick Clater)																
Description	Alcohol Brief Interventions (ABIs) is a Scottish Government approved activity which is seen as contributing to the overall objective of reducing alcohol-related harm by helping individuals to reduce their drinking to within sensible guidelines. The LDP Standard: Alcohol Brief Interventions continues as a Ministerial priority for 2018-19. The national and local targets for this year remain the same as 2017-18. NHS Lothian set a target of delivering 9938 ABIs; the West Lothian Alcohol and Drugs Partnership (ADP) has commissioned a delivery target of 1987 ABIs (498 per quarter) which is 20% of the NHS Lothian target.	Responsible Officer	SOA13_Senior Manager 2 Social Policy(Alan Bell); Deborah McAlpine																
		Data Collection Officer	Deborah McAlpine																
<div>cssp1SM01 Number of ABIs delivered in primary care and specialist NHS services.</div>  <table><tr><th>Quarter</th><th>ABIs Delivered</th></tr><tr><td>Q3 2016/17</td><td>985</td></tr><tr><td>Q4 2016/17</td><td>580</td></tr><tr><td>Q1 2017/18</td><td>435</td></tr><tr><td>Q2 2017/18</td><td>800</td></tr><tr><td>Q3 2017/18</td><td>703</td></tr><tr><td>Q4 2017/18</td><td>627</td></tr><tr><td>Q1 2018/19</td><td>402</td></tr></table>		Quarter	ABIs Delivered	Q3 2016/17	985	Q4 2016/17	580	Q1 2017/18	435	Q2 2017/18	800	Q3 2017/18	703	Q4 2017/18	627	Q1 2018/19	402	Q1 2018/19 result 402	
Quarter	ABIs Delivered																		
Q3 2016/17	985																		
Q4 2016/17	580																		
Q1 2017/18	435																		
Q2 2017/18	800																		
Q3 2017/18	703																		
Q4 2017/18	627																		
Q1 2018/19	402																		
Trend Chart Commentary		Notes on Latest Data Entry:																	
This activity remains a Scottish Government priority. It is a Local Delivery Plan (LDP) target for NHS Lothian and the target is set by NHS Lothian. West Lothian ADP is committed to achieve 20% of the overall NHS Lothian target 1987 for 2017/18 (498 per quarter); this proportion is consistent with the proportion of budget resource allocated to West Lothian ADP by NHS Lothian. The Q1 figure excluded data from A&E and other hospital settings thus underrepresenting the true performance in West Lothian. In Quarter 4 2017/18, West Lothian delivered 627 ABIs, exceeding once again the quarterly target of 498 by 129 (126%). This is in keeping with past delivery and overall a very good performance once again. In 2017/18, West Lothian delivered a total of 2,565 ABIs; exceeding the target of 1,987 by 578 (129%). In 2016/17, West Lothian delivered a total of 3,227 ABIs. There is a time lag of around 3 months in the reporting of the data which comes from NHS Lothian.		18-Oct-2018 -- Standard check. 1. If the PI status has become/remains RED or AMBER please add an explanation and indicate what corrective action is being taken 2. If the PI is displayed to the public i.e. the code has a P: or CP: prefix, please ensure that the Trend Chart Commentary matches the whole of the chart BEFORE the data is Web Published. [Please select and delete this text before adding the note]																	

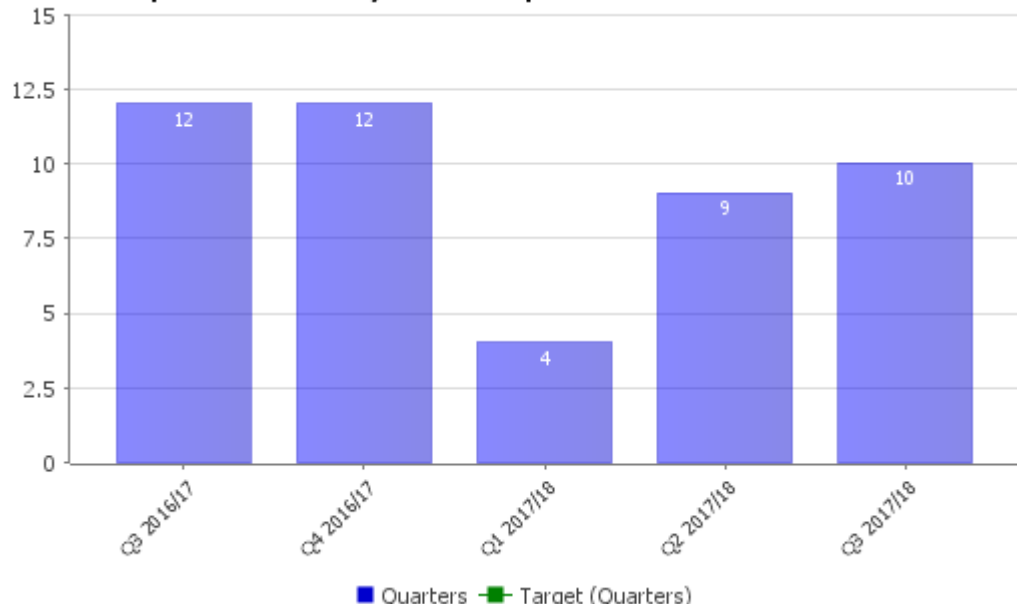
Performance Indicator	cssp1SM02 Number of West Lothian under 18s hospital admissions for substance misuse expressed as a crude rate per 100,000 of the population	Partner Organisation	cssp Partner - NHS Lothian (Nick Clater)
Description		Responsible Officer	Deborah McAlpine
		Data Collection Officer	Deborah McAlpine
 <p>2014/15: 65.82 2015/16: 106.41 2016/17: 101</p> <p>■ Years ■ Target (Years)</p>		<p>2016/17 result 101</p>	
Trend Chart Commentary <p>This demonstrates the number of young people/children under the age of 18 who are admitted to hospital as a result of misusing substances. The information is expressed as a crude rate per 100,000 to prevent identification of individuals within the dataset. The 2016/17 full year rate was 101; slightly down on the 106 reported in 2015/16.</p>		Notes on Latest Data Entry: <p>16-Feb-2018 The 2016/17 full year figure was 101; slightly down on the rate reported for 2015/16.</p>	

Performance Indicator	cssp1SM03 Number of ABIs delivered to young people as part of the Alcohol Diversionary Fund projects.	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)								
Description		Responsible Officer	SOA13_Senior Manager 2 Social Policy(Alan Bell)								
		Data Collection Officer	David Murray								
 <table><thead><tr><th>Year</th><th>ABIs Delivered</th></tr></thead><tbody><tr><td>2014/15</td><td>95</td></tr><tr><td>2015/16</td><td>193</td></tr><tr><td>2016/17</td><td>199</td></tr></tbody></table>		Year	ABIs Delivered	2014/15	95	2015/16	193	2016/17	199	2016/17 result 199	
Year	ABIs Delivered										
2014/15	95										
2015/16	193										
2016/17	199										
Trend Chart Commentary		Notes on Latest Data Entry:									
Alcohol Brief Interventions is a low cost evidence based intervention designed to help people address their alcohol use before it becomes problematic. The total number of ABIs delivered in 2016/17 to young people who are drinking at hazardous and harmful levels was 199. This was an increase of 6 compared to the previous year's 193.		10-May-2017 The total number of ABIs delivered in 2016/17 to young people who are drinking at hazardous and harmful levels was 199. This was an increase of 6 compared to the previous year's 193.									

Performance Indicator	cssp1SM04 Number of Drug Related Deaths recorded in West Lothian from those who have a substance misuse history		Partner Organisation	cssp Partner - NHS Lothian (Nick Clater)										
Description	In the 2017 calendar year there were 27 drug-related deaths (DRD) in West Lothian. Compared to 2016, case totals have increased by a third in West Lothian. As in previous years, the population most at risk are single, unemployed, white Scottish men in their early forties with a known history of long term substance misuse. DRDs are a subset of all deaths of people who use drugs. National statistics on DRDs are produced annually (each August) by the National Records of Scotland (NRS).		Responsible Officer	SOA13_Senior Manager 2 Social Policy(Alan Bell); Deborah McAlpine										
			Data Collection Officer	Deborah McAlpine; David Murray										
<table><caption>Drug-Related Deaths (DRDs) in West Lothian (2014-2017)</caption><thead><tr><th>Year</th><th>DRDs</th></tr></thead><tbody><tr><td>2014</td><td>12</td></tr><tr><td>2015</td><td>16</td></tr><tr><td>2016</td><td>19</td></tr><tr><td>2017</td><td>26</td></tr></tbody></table>			Year	DRDs	2014	12	2015	16	2016	19	2017	26	2017 result 26	
Year	DRDs													
2014	12													
2015	16													
2016	19													
2017	26													
Trend Chart Commentary			Notes on Latest Data Entry:											
In the 2017 calendar year there were 27 drug-related deaths (DRD) in West Lothian. Compared to 2016, case totals have increased by a third in West Lothian. As in previous years, the population most at risk are single, unemployed, white Scottish men in their early forties with a known history of long term substance misuse. DRDs are a subset of all deaths of people who use drugs. National statistics on DRDs are produced annually (each August) by the National Records of Scotland (NRS).			29-Jun-2018 In the 2017 calendar year there were 26 drug-related deaths (DRD) in West Lothian. Compared to 2016, case totals have increased by a third in West Lothian. As in previous years, the population most at risk are single, unemployed, white Scottish men in their early forties with a known history of long term substance misuse. DRDs are a subset of all deaths of people who use drugs. National statistics on DRDs are produced annually (each August) by the National Records of Scotland (NRS).											

Performance Indicator	cssp1SM05 Percentage of clients with severe and chronic alcohol misuse who have maintained or improved their physical or mental health with support from Specialist Alcohol Service	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)
Description		Responsible Officer	cssp Partner - NHS Lothian (Nick Clater); Deborah McAlpine
		Data Collection Officer	Yvonne Lawton; Deborah McAlpine
Trend Chart Commentary		Notes on Latest Data Entry:	
Overall performance for 2017/18 was above the target of 80%. Quarter 1 2018/19 performance was 82% and above the target of 80%. This was a slight decrease from the previous quarter's 89% and was due to hospitalisation of some clients for alcohol-related issues.		29-Jun-2018 Quarter 1 2018/19 performance was 82% and above the target of 80%. This was a slight decrease due to hospitalisation of some clients for alcohol-related issues.	

Performance Indicator	cssp2ASBHC01 Number of reported antisocial behaviour incidents reported to Police Scotland		Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)										
Description	The Community Safety Strategic Plan outlines the priorities for Community Safety in West Lothian. It details how the Community Safety Partnership will share intelligence and resources to address those priorities areas and the action that partners will independently and collaboratively take to affect positive change in each priority and contribute to making West Lothian a better place to live.		Responsible Officer	CSSP 3. ASB and Hate Crime(Alison Smith); cssp Police Scotland - Analyst(Christopher Grey)										
<div><table><thead><tr><th>Year</th><th>Value</th></tr></thead><tbody><tr><td>2014/15</td><td>10,756</td></tr><tr><td>2015/16</td><td>10,432</td></tr><tr><td>2016/17</td><td>10,756</td></tr><tr><td>2017/18</td><td>10,591</td></tr></tbody></table></div>			Year	Value	2014/15	10,756	2015/16	10,432	2016/17	10,756	2017/18	10,591	Data Collection Officer	
			Year	Value										
2014/15	10,756													
2015/16	10,432													
2016/17	10,756													
2017/18	10,591													
<div>Could not load Gauge data</div>														
Trend Chart Commentary			Notes on Latest Data Entry:											
This information is collected from the Police system and reports the number of anti social behaviour incidents reported to Police Scotland in the reporting year. The annual figure for West Lothian for 2017/2018 is 10,591. This is a decrease from last year's submitted figure which was 10,756. It should be noted that there is a discrepancy between the 2016/2017 figures recorded and the official Police Scotland figures for last year which were 10,364. It may be that the figures from the previous year were sourced locally and subject to different collation standards.														

Performance Indicator	cssp2ASBHC02 Publicity to raise the profile of Hate Crime's and incidents		Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)												
Description	The Community Safety Strategic Plan outlines the priorities for Community Safety in West Lothian. It details how the Community Safety Partnership will share intelligence and resources to address those priorities areas and the action that partners will independently and collaboratively take to affect positive change in each priority and contribute to making West Lothian a better place to live.		Responsible Officer	CSSP 3. ASB and Hate Crime(Alison Smith); cssp Police Scotland - Analyst(Christopher Grey)												
<div><p>cssp2ASBHC02 Publicity to raise the profile of Hate Crime's and incidents</p><table><thead><tr><th>Quarter</th><th>Number of Initiatives</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>12</td></tr><tr><td>Q4 2016/17</td><td>12</td></tr><tr><td>Q1 2017/18</td><td>4</td></tr><tr><td>Q2 2017/18</td><td>9</td></tr><tr><td>Q3 2017/18</td><td>10</td></tr></tbody></table></div>			Quarter	Number of Initiatives	Q3 2016/17	12	Q4 2016/17	12	Q1 2017/18	4	Q2 2017/18	9	Q3 2017/18	10	Data Collection Officer	
			Quarter	Number of Initiatives												
Q3 2016/17	12															
Q4 2016/17	12															
Q1 2017/18	4															
Q2 2017/18	9															
Q3 2017/18	10															
Trend Chart Commentary			Notes on Latest Data Entry:													
The trend shown above on the graph is variable in the number of publicity initiatives undertaken, however this may be a result of the data collection procedure and clarity on content type. This PI is being monitored for further discussion and review for inclusion from April 2018.			27-Nov-2018 During quarter 3, there were 10 initiatives to publicly raise the profile of Hate Crimes and Incidents within West Lothian.													
During quarter 3, the following activities took place: October - National Hate Crime week saw multi agency engagement stalls being located at Bathgate Partnership Centre and Bathgate Community Centre to raise awareness and provide information and support. Hate crime inputs were delivered across all of West Lothian's High Schools by YCO's and Police Scotland visited the Glitter Cannons, an active LGBT group within the local community again to offer advice and positive engagement.			During Q4, Q1 and Q2 for 2018, ongoing work in this field relating to Hate Crime publicity continue to take place however it is no longer collated as a measure of performance.													

November - 16 Days of Action against Gender Based Violence took place. In partnership with West Lothian DASAT and Women's Aid inputs were delivered to health visitors. LGBT training completed. Engagement stalls on domestic violence at Livingston Shopping Centre. A march with over 100 participants was held in Livingston Town Centre to mark the end of the 16 Days of Action.

During quarter 2, there were 9 instances of publicity awareness. These included; 3 hate crime awareness inputs to schools by the youth community officers, attendance by Police at a Family Fun Day in Blackburn covering LGBT issues and support for youths, and attendance at the LGBT PRIDE celebrations. This was an engagement even and a stall was organised by the police which included resources, advice, balloons and an e-car. WLC officers visited the stall and provided some brief cover for police personnel. The Gay Police Association was also in attendance and had a stall. The figures quarterly vary although there continues to be a keen interest in ensuring that Hate Crime is covered by the CS Partners at every opportunity available. As well as the work covered over period 2, there was also a lot of work out into the planning for Q3.

During Quarter 4 There were 8 inputs delivered to schools during National hate crime week and 4 other interventions took place during the 4th quarter.

During Quarter 3, there was social media releases including a joint pledge between Police Scotland and West Lothian Council were organised regarding;

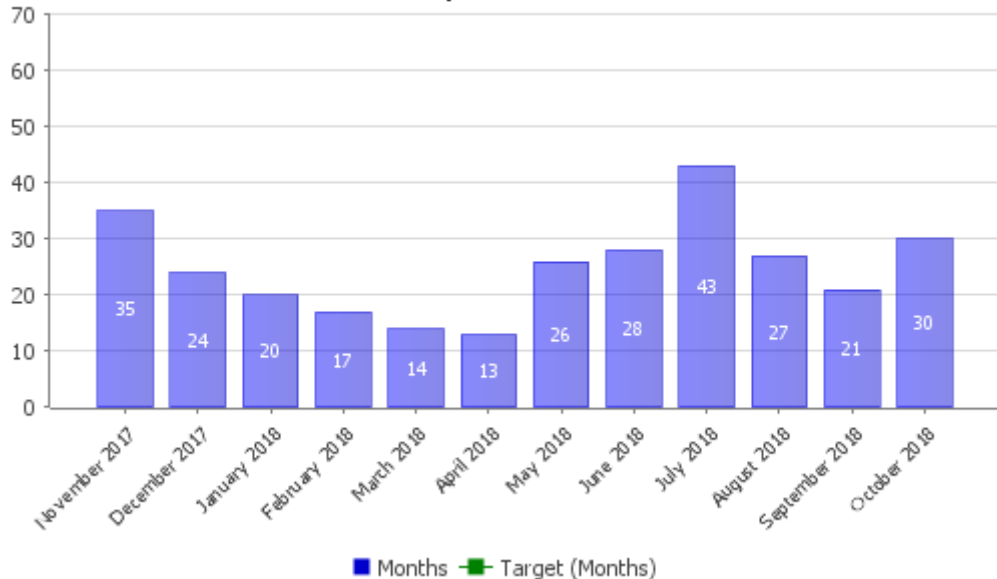
- * Hate Crime incidents

- * Awareness raising re the 16 days of action for violence against women. There was also a stall in the civic centre which was multi agency and included the Domestic and Sexual Assault Team (DASAT) from Social Policy being in attendance.

- * Hate Crime Week during October 2016 which included visits to Mosques in West Lothian, visits to the Glitter Canons (LGBT youth group), visits to 3rd party reporting sites, leaflets delivered to the Polish Community and high footfall shops by police community officers, Police talks to Mental Health groups and the Lip Service Group, and media releases relating to a PINPOINT initiative.

- * National Anti-Bullying Week in November - Work was carried out in both primary and secondary high schools, WLC College and with police Scotland in respect of the National Anti-Bullying Week in November.

There was also no requirement for Hate Crime cameras.

Performance Indicator	cssp2ASBHC03 Number of new West Lothian Council antisocial behaviour cases opened per month	Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)																																							
Description	This performance indicator measures the number of opened antisocial behaviour (ASB) cases reported to the council Safer Neighbourhood Team on a month by month basis. Cases can roll over from one month to the next and our target is to close cases within a 3 month period. This performance indicator assists the Service to monitor and manage case load across the team.	Responsible Officer	CSSP 3. ASB and Hate Crime(Alison Smith); cssp CSU Antisocial Behaviour Manager (Alison Ritchie); cssp CSU Policy and Performance Officer(Yvonne Beresford)																																							
<div>cssp2ASBHC03 Number of new West Lothian Council antisocial behaviour cases opened per month</div>  <table><thead><tr><th>Month</th><th>Months</th><th>Target (Months)</th></tr></thead><tbody><tr><td>November 2017</td><td>35</td><td></td></tr><tr><td>December 2017</td><td>24</td><td></td></tr><tr><td>January 2018</td><td>20</td><td></td></tr><tr><td>February 2018</td><td>17</td><td></td></tr><tr><td>March 2018</td><td>14</td><td></td></tr><tr><td>April 2018</td><td>13</td><td></td></tr><tr><td>May 2018</td><td>26</td><td></td></tr><tr><td>June 2018</td><td>28</td><td></td></tr><tr><td>July 2018</td><td>43</td><td></td></tr><tr><td>August 2018</td><td>27</td><td></td></tr><tr><td>September 2018</td><td>21</td><td></td></tr><tr><td>October 2018</td><td>30</td><td></td></tr></tbody></table>		Month	Months	Target (Months)	November 2017	35		December 2017	24		January 2018	20		February 2018	17		March 2018	14		April 2018	13		May 2018	26		June 2018	28		July 2018	43		August 2018	27		September 2018	21		October 2018	30		Data Collection Officer	
Month	Months	Target (Months)																																								
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August 2018	27																																									
September 2018	21																																									
October 2018	30																																									
Trend Chart Commentary		Notes on Latest Data Entry:																																								
During April 2018, there were 13 new cases opened during the month, 26 new cases opened during the month of May, 28 cases opened during June 2018 and an increase of cases opened in July with 43 opened. This is the most number of cases opened in a month over the previous 12 months with no obvious reason for the increase. In comparison, the level of cases opened dropped during August to 27, more comparable in numbers to May and June before dropping again to 21 cases being opened in September 2018. There is no known reason for the drop in cases being opened other than it is running parallel to the numbers of ASB incidents being reported. The numbers of cases opened during October rose again to 30. The numbers opened monthly reflect the ongoing numbers of active cases with 81 open in July, 80 open in August, dropping to only 55 in September before rising again to 76 during October.		15-Nov-2018 There were 30 new antisocial behaviour cases opened in the month of October 2018																																								

Performance Indicator	cssp2ASBHC04 Percentage of antisocial behaviour cases reported which were resolved within locally agreed targets of 3 months.	Partner Organisation	cssp WLC Housing, Cutomer and Building Services (Alistair Shaw)																										
Description	The percentage of antisocial behaviour (ASB) cases resolved within the locally agreed target of 3 months. Resolved is defined by The Regulator as where the landlord has taken appropriate measures to address the cause of ASB complaint and has advised the complainant of the outcome, or where the landlord does not have the authority or power to resolve and it has provided a full explanation of the landlord's position to the complainant. This performance indicator assist with the monitoring and timeous closure of cases in line with The Regulator	Responsible Officer	CSSP 3. ASB and Hate Crime(Alison Smith); cssp CSU Antisocial Behaviour Manager (Alison Ritchie); cssp CSU Policy and Peformance Officer(Yvonne Beresford)																										
<div>cssp2ASBHC04 Percentage of antisocial behaviour cases reported which were resolved within locally agreed targets of 3 months.</div> <table><thead><tr><th>Month</th><th>Percentage (%)</th></tr></thead><tbody><tr><td>November 2017</td><td>100%</td></tr><tr><td>December 2017</td><td>65.6%</td></tr><tr><td>January 2018</td><td>88%</td></tr><tr><td>February 2018</td><td>92%</td></tr><tr><td>March 2018</td><td>89%</td></tr><tr><td>April 2018</td><td>100%</td></tr><tr><td>May 2018</td><td>87.5%</td></tr><tr><td>June 2018</td><td>100%</td></tr><tr><td>July 2018</td><td>95.83%</td></tr><tr><td>August 2018</td><td>73.07%</td></tr><tr><td>September 2018</td><td>78.1%</td></tr><tr><td>October 2018</td><td>70.58%</td></tr></tbody></table>		Month	Percentage (%)	November 2017	100%	December 2017	65.6%	January 2018	88%	February 2018	92%	March 2018	89%	April 2018	100%	May 2018	87.5%	June 2018	100%	July 2018	95.83%	August 2018	73.07%	September 2018	78.1%	October 2018	70.58%	Data Collection Officer	
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October 2018	70.58%																												
<div>Trend Chart Commentary</div> <p>(Locally, the monthly target has been set at 30.77% for monitoring purposes only).</p> <p>Since the lower % rate in December 2017 (65.6%), the % of ASB cases closed within the 3 month target since then has remained relatively high with April and June showing 100% and a slight dip in May at 87.5%. This rose to 100% in June and a slight drop to 95.83% in July and a further drop to 73.07% in August. The % rose slightly in September to 78.1% of cases being closed within the target before dropping once more to the lowest during 2018, to 70.58%.</p> <p>The 2017/18 target has been set at 100%. As part of the WLAM review, the formula used to calculate this indicator was</p>		<div>Notes on Latest Data Entry:</div> <p>15-Nov-2018 During October 2018, 24 cases out of 34 were closed within the locally agreed 3 month target (70.58%) with 76 cases still active.</p>																											

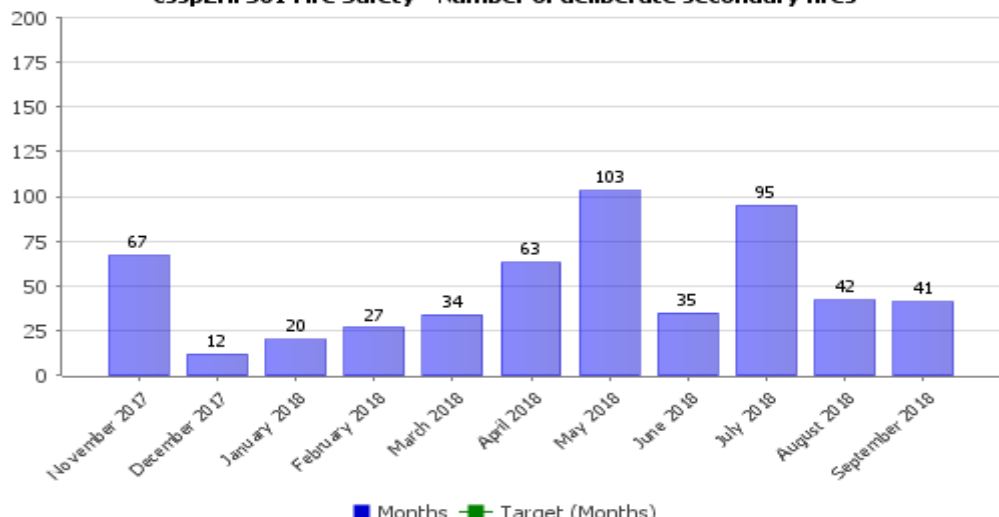
changed to 'number of resolved ASB cases within locally agreed targets' as a percentage of 'number of resolved ABS'. This allows the service to closely monitor performance and highlights cases that were not closed within target for investigation. The monthly monitoring of this indicator gives the service an indication on how they are performing against the Annual Return to the Charter indicator 19.

For the cases that were not closed within the target period, this could be due a number of reasons. Often, due to the nature of the enquiry, there needs to be additional inputs from colleagues in other departments or there are other issues which cause a case to require a higher or longer degree of intervention, investigation or support. Often, where there are added complications in a case, it can take longer to help resolve it. Sometimes, cases requiring input from a number of services and when behaviour is more sporadic, require a longer than 'normal' period of evidence gathering before a case can be considered for Legal action.

Performance Indicator	cssp2ASBHC05 Percentage of customers satisfied by Safer Neighbourhood Team involvement	Partner Organisation	CSSP 3. ASB and Hate Crime(Alison Smith)												
Description	The Community Safety Strategic Plan outlines the priorities for Community Safety in West Lothian. It details how the Community Safety Partnership will share intelligence and resources to address those priorities areas and the action that partners will independently and collaboratively take to affect positive change in each priority and contribute to making West Lothian a better place to live.	Responsible Officer	CSSP 3. ASB and Hate Crime(Alison Smith); cssp CSU Antisocial Behaviour Manager (Alison Ritchie); cssp CSU Policy and Peformance Officer(Yvonne Beresford)												
<div><div>cssp2ASBHC05 Percentage of customers satisfied by Safer Neighbourhood Team involvement</div><div><table><thead><tr><th>Month</th><th>Percentage</th></tr></thead><tbody><tr><td>November 2017</td><td>82%</td></tr><tr><td>December 2017</td><td>71.4%</td></tr><tr><td>January 2018</td><td>70.37%</td></tr><tr><td>February 2018</td><td>71.4%</td></tr><tr><td>March 2018</td><td>69%</td></tr></tbody></table></div></div>		Month	Percentage	November 2017	82%	December 2017	71.4%	January 2018	70.37%	February 2018	71.4%	March 2018	69%	Data Collection Officer	
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<div><div>Trend Chart Commentary</div><div><p>Since the new financial year started in April 2018, there is currently no customer survey live for use and the future of using this means of gaining satisfaction feedback is under discussion due to new procedures being implemented under GDPR guidelines.</p><p>Previously, the Community Safety Unit encouraged customers to engage in the satisfaction survey although the outcome remains that in the majority of cases, they are unwilling to participate. The results show that 7 people assisted with the surveys during quarter 2 and again in quarter 3. In January alone however, it has risen to 8 participants. It has been acknowledged that the satisfaction rate reduced from 82% to 71% with 6 people in total to end December not satisfied</p></div></div>		<div><div>Notes on Latest Data Entry:</div><div><p>09-Apr-2018 In total over the year, 20 people out of 29 people said that they were satisfied with the action taken by the council staff in dealing with their complaint. This equated to 69%</p></div></div>													

with the involvement of the SNT which changed in January 2018 with 8 people not satisfied but an increase to 19 people satisfied with the SNT involvement. The data did not change during February 2018. By the end of March, there were a total of 20 people out of 29 who said that they were satisfied with the Councils involvement in dealing with their complaint - this equated to 69% overall.

Overall, there remains to be difficulty in finding customers available during the day to partake in the survey. As a result of this continuing issue and in an effort to increase the number of surveys undertaken, e-mails were sent out to customers where known with a letter attached asking them to partake in the survey. Unfortunately, the numbers remain low. Officers will be continuing to encourage service users to partake in the survey and this will remain to be monitored on a monthly basis.

Performance Indicator	cssp2HFS01 Fire Safety - Number of deliberate secondary fires		Partner Organisation	cssp Partner - Scottish Fire and Rescue Service(Stuart Watson)																								
Description	This measure relates to the number of recorded secondary fires.		Responsible Officer	CSSP 2. Home, Fire and Road Safety Lead(Stuart Watson); cssp Partner - Scottish Fire and Rescue Service(Stuart Watson); cssp SFRS Group Manager (Stuart Watson); Brian Robertson																								
			Data Collection Officer																									
<div><div>cssp2HFS01 Fire Safety - Number of deliberate secondary fires</div><table><thead><tr><th>Month</th><th>Number of fires</th></tr></thead><tbody><tr><td>November 2017</td><td>67</td></tr><tr><td>December 2017</td><td>12</td></tr><tr><td>January 2018</td><td>20</td></tr><tr><td>February 2018</td><td>27</td></tr><tr><td>March 2018</td><td>34</td></tr><tr><td>April 2018</td><td>63</td></tr><tr><td>May 2018</td><td>103</td></tr><tr><td>June 2018</td><td>35</td></tr><tr><td>July 2018</td><td>95</td></tr><tr><td>August 2018</td><td>42</td></tr><tr><td>September 2018</td><td>41</td></tr></tbody></table></div>					Month	Number of fires	November 2017	67	December 2017	12	January 2018	20	February 2018	27	March 2018	34	April 2018	63	May 2018	103	June 2018	35	July 2018	95	August 2018	42	September 2018	41
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Trend Chart Commentary			Notes on Latest Data Entry:																									
<p>There were 178 incidents in this category in Q2 2017/18 with a spike in July as the weather was warmer and dryer. Although this an 11.5% reduction from the previous quarter it highlights an increase of 61 incidents from the previous July and can directly attributed to the weather. The reduction in August and September can be attributed to the children returning to school although the figures are still an increase on the previous year.</p> <p>The trend follows previous years where the deliberate secondary fires are on a downward trajectory towards the end of the year with the worse weather having an impact. SFRS continue to work as part of the Daily TAC process to identify the youths involved and provide engagement and diversion activities.</p> <p>In Q1 2018/19 there were 201 deliberate secondary fires with the majority being woodland and crops, loose refuse and wheelie bins (132). There was a spike in April and May which is a result of the better weather and follows the trend of the previous years. Although the figure remains high it shows a 30% reduction from Q1 of the previous year. The trend chart</p>			<p>16-Oct-2018 There were 41 deliberate secondary fires in September . A reduction of 1 incident form the previous month.</p>																									

highlights the usual increase from the winter months as the better weather moves in and the schools break up for Easter holidays. SFRS continue to work as part of the Daily TAC process to identify the youths involved and provide engagement and diversion activities.

SFRS attended 81 deliberate secondary fires in Q4 2017/18, this is a significant decrease of 29% from the previous quarter and ten incidents less than the same reporting period in 2016/17. The reduction can be directly related to the spike around the bonfire period in the previous quarter which follows the trend of previous years. SFRS continue to work with partners as part of the Daily TAC process to identify and monitor trends to target the youths involved and provide engagement and diversion activities.

SFRS attended 114 deliberate secondary fires in Q3 2017/18, this is a slight increase from Q2 below and a 30% decrease from the same period the year before. The reduction can be weather related due to a wet summer but the daily tasking and co-ordinating process continually reviews the issue of deliberate secondary fires to address trends and identify opportunities to prevent further incidents. SFRS are working with partners to address the issues associated with Secondary Fires. This includes fire safety input to schools, joint bike patrols with PS in troubled areas and thematic work in pinpoint areas.

SFRS attended 89 deliberate secondary fires in Q2 2017/18, this is a significant decrease from Q1 below and a 27% decrease from the same period the year before. The reduction can be weather related due to a wet summer but the daily tasking and co-ordinating process continually reviews the issue of deliberate secondary fires to address trends and identify opportunities to prevent further incidents. SFRS are working with partners to address the issues associated with Secondary Fires. This includes fire safety input to schools, joint bike patrols with PS in troubled areas and thematic work in pinpoint areas.

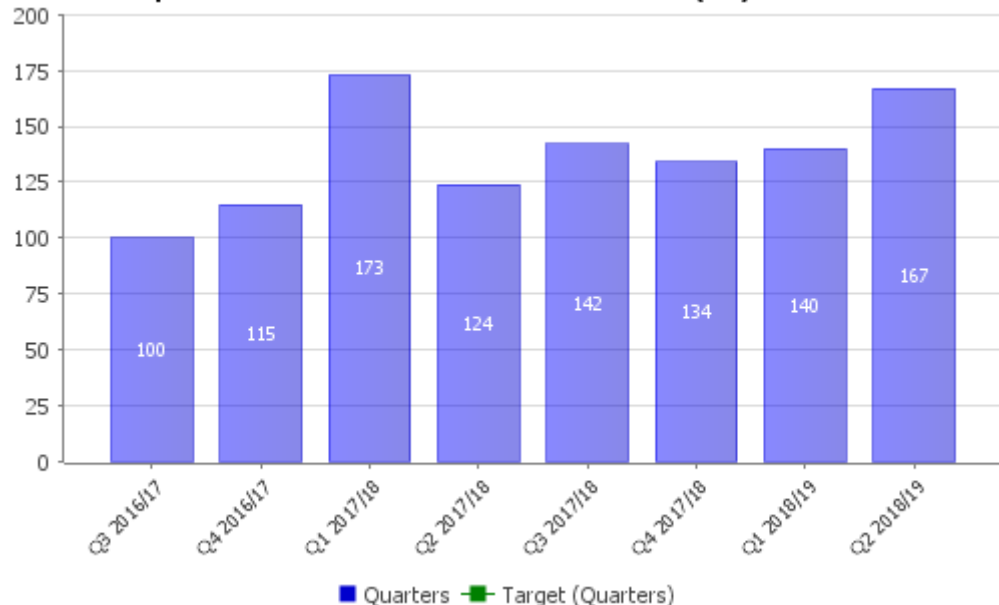
In Q1 2017/18 there was an increase in Deliberate secondary fires showing 288 instances. The majority were found in April tailing off into June.

SFRS attended 288 Deliberate Secondary Fires during Q1 2017/18, this represents a 47% increase on the same period 2016/17. These incidents were in the main due to an early spell of good weather and more prevalent in the Whitburn and Blackburn ward and the Livingston North ward.

- This has been identified by the Community Safety Unit analyst as being the same crowd of youths in both areas – Police aware,
- From our participation in the Daily Tasking (TAC) process, we have assisted in securing 'Streetwork' in this area (WL Council workers),
- Community Firefighter has participated in joint 'Bike Patrols' with Police Scotland during evening hours in the identified areas,
- Community Firefighters have attended Inveralmond Community High School to give an 'anti-social behaviour' input during a Crime Day at the school.

SFRS and partners will continue to work hard to reduce these numbers

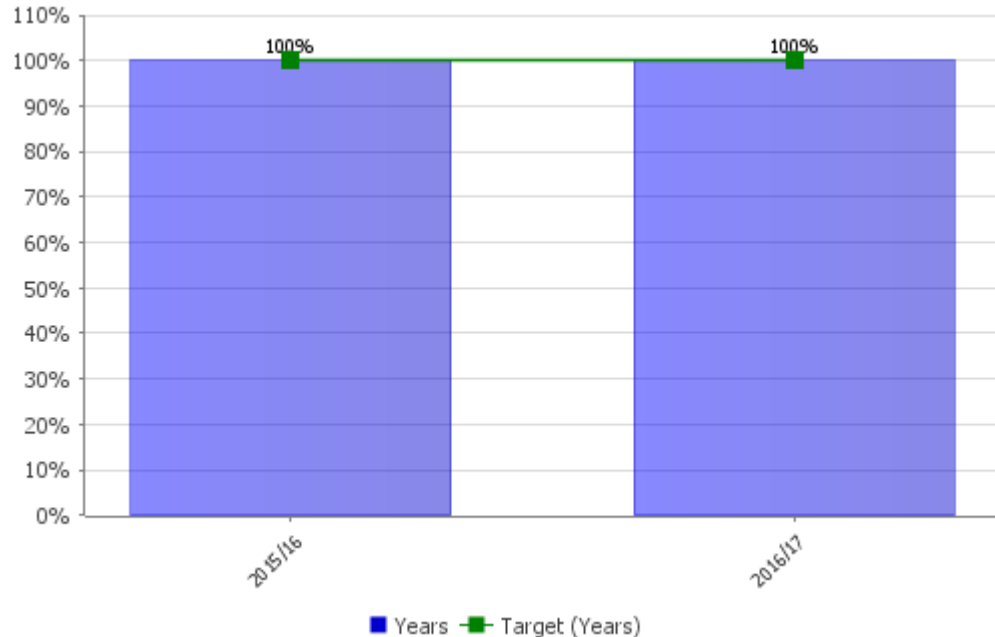

There were 91 incidents in this category in Q4 2016/17 with a seasonal spike in march as the weather became dryer. (this was 27 fewer incidents compared to this reporting period last year). The five year trend analysis depicts a slight upward trajectory due to seasonal spikes. Education and a Partnership approach is key to addressing this issue. Work is ongoing through the TAC group and Early Effective Intervention partners in acquiring relevant referrals for youth engagement. The introduction of School Based officers will see effective improvement in antisocial behaviour and secondary fire setting over the coming months.

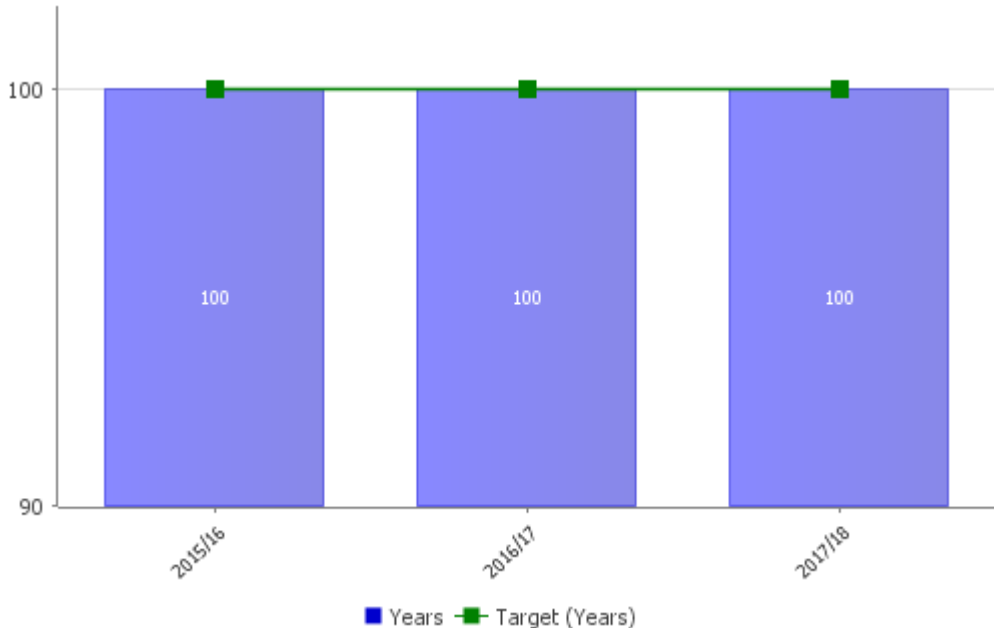

Performance Indicator	cssp4V02 Number of Incident in Licensed Premises (ILP) submissions	Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)																		
Description		Responsible Officer	CSSP 4. Violence Lead(Christopher Grey); cssp Police Scotland - Analyst(Christopher Grey)																		
		Data Collection Officer	Christopher Grey																		
<div><p>cssp4V02 Number of Incident in Licensed Premises (ILP) submissions</p><table><thead><tr><th>Quarter</th><th>Number of Incident Submissions</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>100</td></tr><tr><td>Q4 2016/17</td><td>115</td></tr><tr><td>Q1 2017/18</td><td>173</td></tr><tr><td>Q2 2017/18</td><td>124</td></tr><tr><td>Q3 2017/18</td><td>142</td></tr><tr><td>Q4 2017/18</td><td>134</td></tr><tr><td>Q1 2018/19</td><td>140</td></tr><tr><td>Q2 2018/19</td><td>167</td></tr></tbody></table></div>		Quarter	Number of Incident Submissions	Q3 2016/17	100	Q4 2016/17	115	Q1 2017/18	173	Q2 2017/18	124	Q3 2017/18	142	Q4 2017/18	134	Q1 2018/19	140	Q2 2018/19	167		
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Q3 2017/18	142																				
Q4 2017/18	134																				
Q1 2018/19	140																				
Q2 2018/19	167																				
Trend Chart Commentary <p>During the Q1 2018/2019 period a total of 140 incident at a licensed premise submissions were made. During the same time frame a total of 351 pro-active inspections were carried out.. Despite this only a few premises are considered as problematic or monitored indicating that the vast majority are operating responsibly within the local communities which is to be welcomed.</p>		Notes on Latest Data Entry: <p>20-Nov-2018 During the Q2 2018/2019 period a total of 167 incident at a licensed premise submissions were made. During the same time frame a total of 168 pro-active inspections were carried out.</p>																			

Performance Indicator	cssp4V03 Number of serious assaults(excluding domestic)	Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)																		
Description		Responsible Officer	CSSP 4. Violence Lead(Christopher Grey); cssp Police Scotland - Analyst(Christopher Grey)																		
		Data Collection Officer	cssp Police Scotland - Analyst(Kennv Milne); Christopher Grey																		
<div><p>cssp4V03 Number of serious assaults(excluding domestic)</p><table><thead><tr><th>Quarter</th><th>Number of serious assaults</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>23</td></tr><tr><td>Q4 2016/17</td><td>31</td></tr><tr><td>Q1 2017/18</td><td>14</td></tr><tr><td>Q2 2017/18</td><td>26</td></tr><tr><td>Q3 2017/18</td><td>22</td></tr><tr><td>Q4 2017/18</td><td>32</td></tr><tr><td>Q1 2018/19</td><td>32</td></tr><tr><td>Q2 2018/19</td><td>23</td></tr></tbody></table></div>		Quarter	Number of serious assaults	Q3 2016/17	23	Q4 2016/17	31	Q1 2017/18	14	Q2 2017/18	26	Q3 2017/18	22	Q4 2017/18	32	Q1 2018/19	32	Q2 2018/19	23		
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Q3 2017/18	22																				
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Q2 2018/19	23																				
<div><p>Trend Chart Commentary</p><p>The Q2 2018/2019 figure of 23 is a reduction of 9 assaults from Q1. This figure is below that of most quarters with the exception of Q1 2017/2018. Intelligence-led night time economy patrols in town centres and specialist resources have assisted in bringing the figure down.</p><p>During quarter 3, the trend chart shows a reduction in figures from both quarter 1 and 2, which is a welcomed figure and follows a similar pattern to the previous reporting year. There is a significant number of preventative initiatives carried out around public houses and in public spaces at this time of year and 4 incidents were committed in or near to licensed premises in December.</p><p>From 1 July 2017 till 30 September 2017, Q2, there have been 26 serious assaults at common law recorded, excluding</p></div>		<div><p>Notes on Latest Data Entry:</p><p>22-Nov-2018 The Q2 figure of 23 is a reduction of 9 assaults from Q1. This figure is below that of most quarters with the exception of Q1 2017/2018. Intelligence-led night time economy patrols in town centres and specialist resources have assisted in bringing the figure down.</p></div>																			

domestics, which is an increase of just under 50% from previous quarter . Of these however 22 have been solved with persons reported. Again this is a significant rise in detections from previous quarter. Of the 26 recorded this quarter only 2 incidents were at or around licensed premises which n reviewed and formal interventions and action have been instigated if required and appropriate. There has been no particular trend identified over the period with the majority of incidents taking place in private dwellings, and alcohol involved in most. Additional specialist resources were deployed in the Bathgate Ward from 30 May to 14 June and have assisted in the reductions across the board.

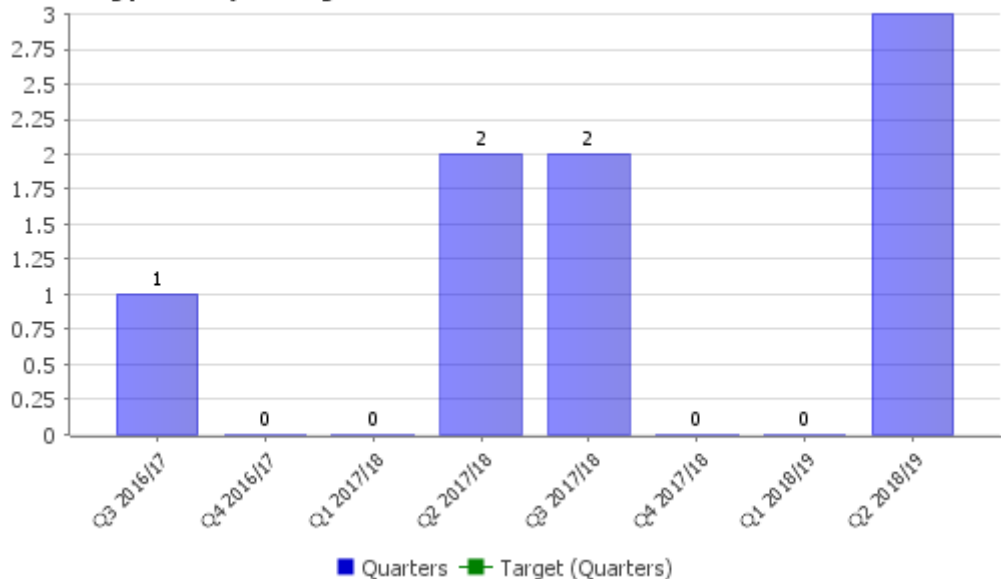
Performance Indicator	cssp4V04 Number of common assaults(excluding domestic)	Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)																		
Description		Responsible Officer	CSSP 4. Violence Lead(Christopher Grey)																		
		Data Collection Officer	cssp Police Scotland - Analyst(Kenny Milne); Christopher Grey																		
<div><div>cssp4V04 Number of common assaults(excluding domestic)</div><table><thead><tr><th>Quarter</th><th>Number of common assaults</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>258</td></tr><tr><td>Q4 2016/17</td><td>214</td></tr><tr><td>Q1 2017/18</td><td>301</td></tr><tr><td>Q2 2017/18</td><td>301</td></tr><tr><td>Q3 2017/18</td><td>243</td></tr><tr><td>Q4 2017/18</td><td>281</td></tr><tr><td>Q1 2018/19</td><td>311</td></tr><tr><td>Q2 2018/19</td><td>298</td></tr></tbody></table></div>		Quarter	Number of common assaults	Q3 2016/17	258	Q4 2016/17	214	Q1 2017/18	301	Q2 2017/18	301	Q3 2017/18	243	Q4 2017/18	281	Q1 2018/19	311	Q2 2018/19	298		
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Q2 2018/19	298																				
<div><div>Trend Chart Commentary</div><p>Common assaults decreased by 13 since Q1 however remain consistent with Q1/Q2 data from 2017/18. Intelligence-led night time economy patrols continue over the weekends with an aim to reducing violence. For quarter 3, this is a notable decrease from the previous quarter particularly considering this quarter covers the festive period.</p><p>For the Q2 period there have been 301 reports of common assault recorded in West Lothian excluding domestic aggravator codes. 226 have been recorded as solved. This is a continued increase from the previous Quarter although overall and in 3 and 5 year trends the numbers are steadily reducing. The solvency rate has also increased which is to be welcomed. Notable decreases continue in Wards, Bathgate and Livingston North, where a predominant night time economy is based.</p></div>		<div><div>Notes on Latest Data Entry:</div><p>27-Nov-2018 Common assaults decreased by 13 since Q1 however remain consistent with Q1/Q2 data from 2017/18. Intelligence-led night time economy patrols continue over the weekends with an aim to reducing violence.</p></div>																			

Performance Indicator	cssp5SOCCT02 Percentage of contracts within the annual procurement plan where Serious and Organised Crime scrutiny is undertaken	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)								
Description	To identify the percentage of contracts within the annual procurement plan that have been subject to Serious and Organised Scrutiny checks	Responsible Officer	CSSP 5. SOC and CT Lead(Alistair Shaw); SOCG Deter Lead(Marjory Mackie); Michael Duffy								
		Data Collection Officer	Michael Duffy								
 <p>A bar chart with a vertical axis from 0% to 110% in 10% increments. Two blue bars represent the years 2015/16 and 2016/17, both reaching the 100% mark. A green horizontal line at the 100% level represents the target. A legend at the bottom indicates 'Years' for the blue bars and 'Target (Years)' for the green line.</p> <table><thead><tr><th>Year</th><th>Percentage</th></tr></thead><tbody><tr><td>2015/16</td><td>100%</td></tr><tr><td>2016/17</td><td>100%</td></tr><tr><td>Target</td><td>100%</td></tr></tbody></table>		Year	Percentage	2015/16	100%	2016/17	100%	Target	100%	 <p>A semi-circular gauge chart titled '2016/17 result'. The scale ranges from 0% to 110% with markers at 0%, 80%, 90%, 100%, and 110%. The needle points exactly to the 100% mark. The gauge is color-coded: red for 0-80%, yellow for 80-90%, and green for 90-110%.</p>	
Year	Percentage										
2015/16	100%										
2016/17	100%										
Target	100%										
Trend Chart Commentary		Notes on Latest Data Entry:									
<p>This Performance Indicator was introduced for 2016/17 therefore data will be completed at the end of the financial year.</p> <p>A list of procurement categories was provided by Police Scotland indicating where Serious and Organised Crime scrutiny should be undertaken. 19% of the contracts on the annual plan were identified as appropriate for scrutiny. Of the 19%, 17 contracts have been scrutinised or no longer required scrutiny and 20 are pending or have yet to undergo scrutiny.</p>		<p>22-Nov-2018 19% of contracts have been identified for serious and organised crime scrutiny. A total of 10 contracts have been scrutinised, with a further 27 contracts pending scrutiny or yet to undergo scrutiny.</p>									

Performance Indicator	cssp5SOCCT03 Deter (SOC) - Percentage of applications to WL Business Gateway for grant funding which include a declaration by the applicant that they are not involved in criminal activity.	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)														
Description		Responsible Officer	CSSP 5. SOC and CT Lead(Alistair Shaw); cssp WLC Business Development Manager (Jim Henderson)														
		Data Collection Officer	cssp WLC Economic Development (Alice Mitchell)														
 <table><thead><tr><th>Year</th><th>Percentage</th></tr></thead><tbody><tr><td>2015/16</td><td>100</td></tr><tr><td>2016/17</td><td>100</td></tr><tr><td>2017/18</td><td>100</td></tr></tbody></table>		Year	Percentage	2015/16	100	2016/17	100	2017/18	100	 <table><thead><tr><th>Score</th></tr></thead><tbody><tr><td>90</td></tr><tr><td>95</td></tr><tr><td>97</td></tr><tr><td>100</td></tr><tr><td>102</td></tr></tbody></table>		Score	90	95	97	100	102
Year	Percentage																
2015/16	100																
2016/17	100																
2017/18	100																
Score																	
90																	
95																	
97																	
100																	
102																	
Trend Chart Commentary		Notes on Latest Data Entry:															
100% of all grant offers now include a declaration of non-involvement (DNI). There are approximately 30 grant offers per annum. In 2017/18, 100% of the 25 grant offers included a DNI. In 2016/17, 100% of the 45 grant offers included a DNI. In 2015/16, 100% of the 47 grant offers included a DNI. Target for 2018/19 remains at 100% of all grant offers including a DNI.		26-Nov-2018 100% of all grant offers now include a declaration of non-involvement. In addition, Business Gateway have delivered 2 Cyber Security workshops in the past 12 months. These were attended by a total of 19 local businesses.															

Performance Indicator	cssp5SOCCT04 Deter (SOC) - Number of Deter activities undertaken to identify SOC links	Partner Organisation	cssp Police Scotland - Analyst(Christopher Grey)															
Description		Responsible Officer	CSSP 5. SOC and CT Lead(Alistair Shaw); cssp Police Scotland - Analyst(Christopher Grey)															
		Data Collection Officer																
<div>cssp5SOCCT04 Deter (SOC) - Number of Deter activities undertaken to identify SOC links</div> <table border="1"><thead><tr><th>Quarter</th><th>Quarters</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>8</td><td>0</td></tr><tr><td>Q4 2016/17</td><td>0</td><td>0</td></tr><tr><td>Q1 2017/18</td><td>0</td><td>0</td></tr><tr><td>Q2 2017/18</td><td>3</td><td>0</td></tr></tbody></table>		Quarter	Quarters	Target (Quarters)	Q3 2016/17	8	0	Q4 2016/17	0	0	Q1 2017/18	0	0	Q2 2017/18	3	0		
Quarter	Quarters	Target (Quarters)																
Q3 2016/17	8	0																
Q4 2016/17	0	0																
Q1 2017/18	0	0																
Q2 2017/18	3	0																
<div>Trend Chart Commentary</div> <p>During Q2 2018, Police Scotland encouraged Best Bar None (BBN) in West Lothian to undertake self training, on-line to raise the awareness to their staff. They used the Run, Hide, Tell video. They utilised CT awareness training, approved by NACTSO and undertaken ACT - Action Counter Terrorism. They utilised the Industry Self-Delivery e-learning module. Each of the 12 venues have been proactively encouraged to display information to their customers.</p> <p>Since Q3 2016/17 there have been no means to capture this information.</p> <p>During Q3, there were 8 Deter Partnership activities undertaken which have included;</p>		<div>Notes on Latest Data Entry:</div> <p>26-Nov-2018 There was a total of 3 DETER activities undertaken, 1 during Q2 of 2018 and 2 throughout 2017-18 including Q2, from Business Gateway. Police Scotland helped Best Bar None in West Lothian to carry out self-training for DETER activities and 2 Business Gateway Cyber Security workshops were delivered in the past 12 months. These were attended by a total of 19 local businesses.</p>																

ISPs in place for licensing and procurement and further work on future ISPs ongoing with Police Scotland and WLC, Integrity Group set up and working through plan, SOCG WL Checklist almost complete with actions to progress, continuation of Operation Heathyard, Promotional stand at The Centre, participation in launch of Adopt A Post Office, Scottish Business Resilience Centre now engaged with West Lothian Financial Harm Reduction Group, press release and social media messages issued re mass marketing scams.	
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Performance Indicator	cssp5SOCCT05 Prevent (CT) – Delivery of WRAP (or other nationally approved PREVENT training products) training to staff involved in Child Protection and Adult Protection	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)																											
Description		Responsible Officer	CSSP 5. SOC and CT Lead(Alistair Shaw); cssp WLC Social Policy (Jo MacPherson)																											
		Data Collection Officer	cssp WLC Social Policy (Jo MacPherson)																											
<p>cssp5SOCCT05 Prevent (CT) – Delivery of WRAP (or other nationally approved PREVENT training products) training to staff involved in Child Protection and Adult Protection</p>  <table><thead><tr><th>Quarter</th><th>Quarters</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>1</td><td>0</td></tr><tr><td>Q4 2016/17</td><td>0</td><td>0</td></tr><tr><td>Q1 2017/18</td><td>0</td><td>0</td></tr><tr><td>Q2 2017/18</td><td>2</td><td>0</td></tr><tr><td>Q3 2017/18</td><td>2</td><td>0</td></tr><tr><td>Q4 2017/18</td><td>0</td><td>0</td></tr><tr><td>Q1 2018/19</td><td>0</td><td>0</td></tr><tr><td>Q2 2018/19</td><td>3</td><td>0</td></tr></tbody></table>		Quarter	Quarters	Target (Quarters)	Q3 2016/17	1	0	Q4 2016/17	0	0	Q1 2017/18	0	0	Q2 2017/18	2	0	Q3 2017/18	2	0	Q4 2017/18	0	0	Q1 2018/19	0	0	Q2 2018/19	3	0		
Quarter	Quarters	Target (Quarters)																												
Q3 2016/17	1	0																												
Q4 2016/17	0	0																												
Q1 2017/18	0	0																												
Q2 2017/18	2	0																												
Q3 2017/18	2	0																												
Q4 2017/18	0	0																												
Q1 2018/19	0	0																												
Q2 2018/19	3	0																												
<p>Trend Chart Commentary</p> <p>Q2 2018/19 - Refresher training was delivered to all education staff(including teachers, support workers and office staff) by the Head Teachers on 20 August 2018. (Any staff off sick or on maternity leave during this training date, will receive the training on their return to work). Education staff working centrally will receive their refresher training from their line managers.</p> <p>Manual training was also coordinated by the learning and quality assurance manager.</p> <p>In addition, the whole council obtained PREVENT training on a corporate level.</p>		<p>Notes on Latest Data Entry:</p> <p>03-Dec-2018 There have been 3 functions of WRAP training carried out along with PREVENT training during Quarter 2.</p>																												

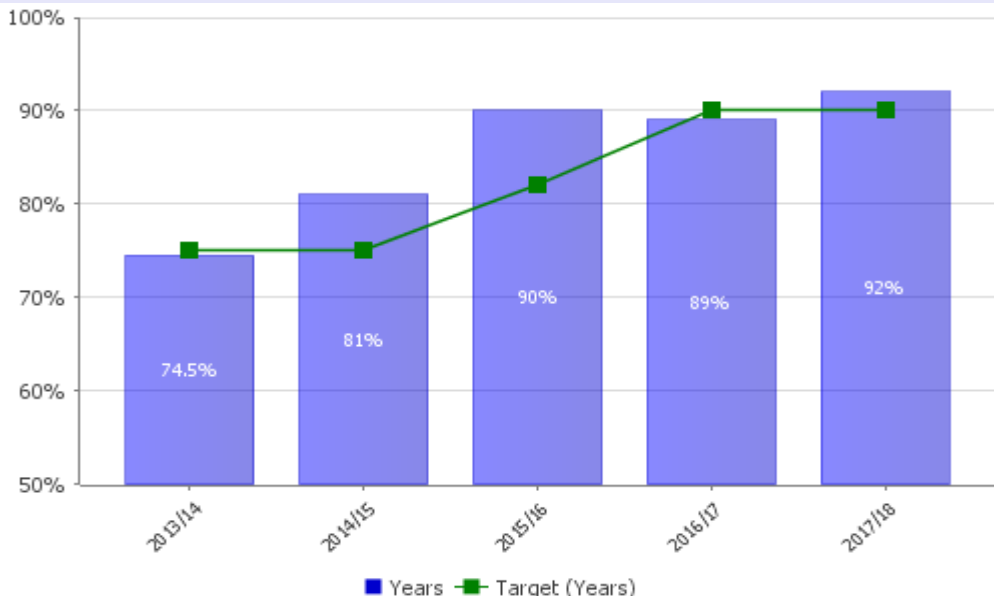

Prevent training for the Period - February 2017- 30th November 2017:

Face to face during Adult Protection Level 1 = 72

E learning = 131

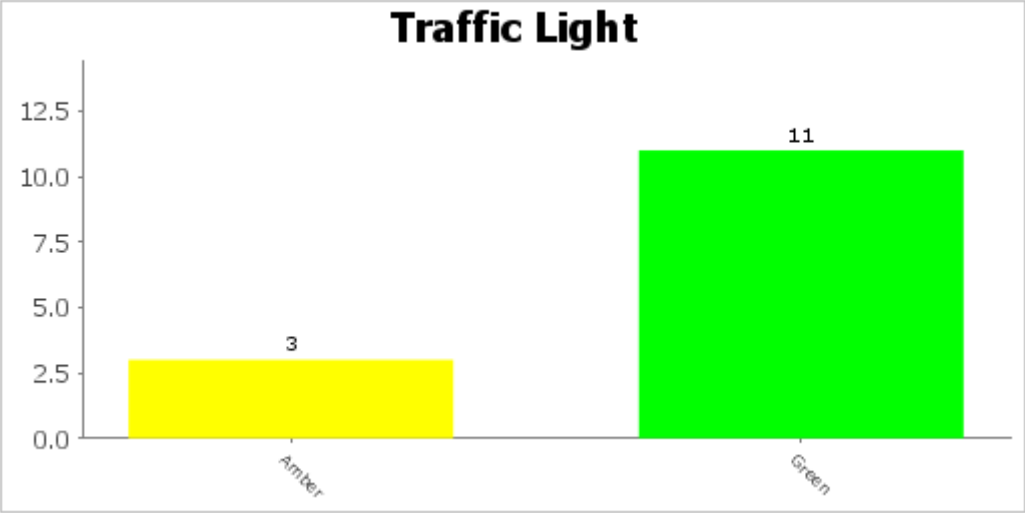
Total individual training sessions for the period Feb to end November is 203. The total training sessions for December alone is 19 via 1:1 training and e-learning.

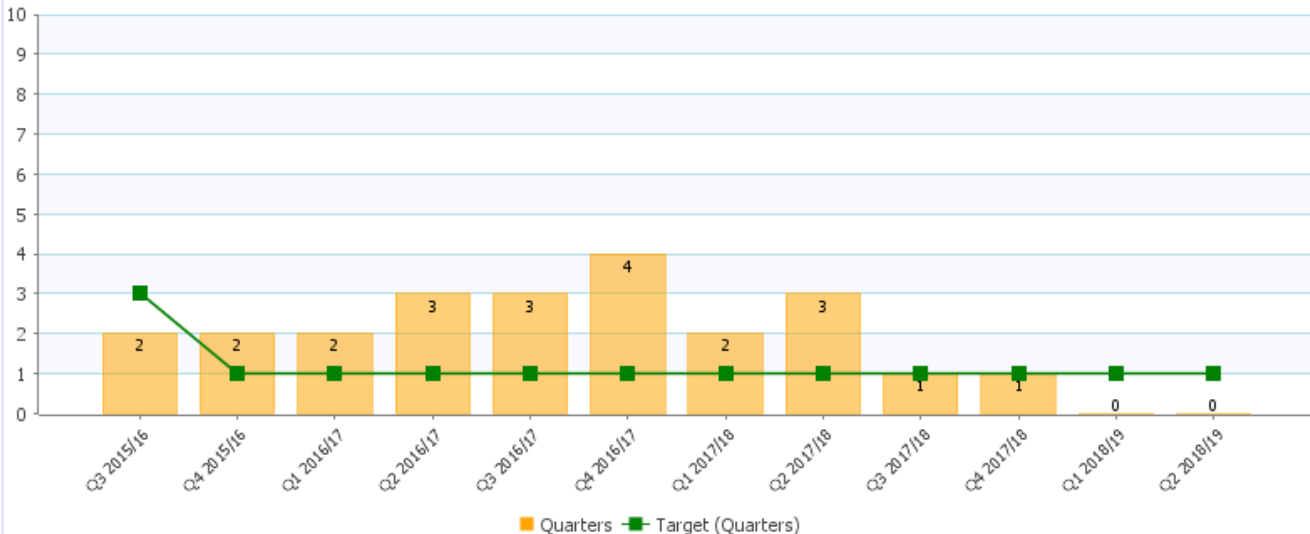


There are a few people involved in the roll out of WRAP training. The training has been completed for Secondary Schools but not for primary schools. The Head Teachers for Primary Schools will be trained on 9th June and thereafter they will cascade the training to their staff on the first day of term next session (ie August 2016). Training has been delivered to relevant staff in Social Policy and an e learning module has been made available to staff mid May. A range of staff across partners have already been trained in Prevent Case Conferences with further training being planned for later this year.

Performance Indicator	cssp5SOCCT06 Divert - percentage of supported More Choices More Chances (MCMC) young people moving into a positive destination	Partner Organisation	cssp Partner - West Lothian Council(Graeme Struthers)																										
Description		Responsible Officer	CSSP 5. SOC and CT Lead(Alistair Shaw); cssp WLC Customer and Performance Manager (Beverley Akinlami)																										
		Data Collection Officer																											
 <table><caption>Performance Data (2013/14 to 2017/18)</caption><thead><tr><th>Year</th><th>Performance (%)</th><th>Target (%)</th></tr></thead><tbody><tr><td>2013/14</td><td>74.5%</td><td>74.5%</td></tr><tr><td>2014/15</td><td>81%</td><td>74.5%</td></tr><tr><td>2015/16</td><td>90%</td><td>90%</td></tr><tr><td>2016/17</td><td>89%</td><td>90%</td></tr><tr><td>2017/18</td><td>92%</td><td>90%</td></tr></tbody></table>		Year	Performance (%)	Target (%)	2013/14	74.5%	74.5%	2014/15	81%	74.5%	2015/16	90%	90%	2016/17	89%	90%	2017/18	92%	90%	 <table><caption>Gauge Chart Data</caption><thead><tr><th>Segment Color</th><th>Range (%)</th></tr></thead><tbody><tr><td>Red</td><td>50% - 82.8%</td></tr><tr><td>Yellow</td><td>82.8% - 84.6%</td></tr><tr><td>Green</td><td>84.6% - 100%</td></tr></tbody></table>		Segment Color	Range (%)	Red	50% - 82.8%	Yellow	82.8% - 84.6%	Green	84.6% - 100%
Year	Performance (%)	Target (%)																											
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2014/15	81%	74.5%																											
2015/16	90%	90%																											
2016/17	89%	90%																											
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Green	84.6% - 100%																												
Trend Chart Commentary		Notes on Latest Data Entry:																											
<p>The MCMC positive destination PI should reflect EDCYS62_9b.1b</p> <p>Performance in 2017/18 was 92% (240 positive destinations out of the total of 261 destinations) this is an increase on the previous year and the highest performance achieved by the service. The number of positive destinations for the past five years is as follows:</p> <p>2017/18 240 out of 261</p> <p>2016/17 244 out of 274</p> <p>2015/16 241 out of 267</p> <p>2014/15 214 out of 263</p> <p>2013/14 182 out of 244</p> <p>Performance has been nearly on or above target for the past five years. The target set for 2018/19 is increased to 93%.</p>																													

Community Safety Board Community Justice Sub Committee Performance Report

Generated on: 23 November 2018



PI Code & Short Name	SOA1304_31 Number of children/young people in secure or residential schools on offence grounds.	PI Owner(s):	SOA13_Criminal Justice Team Manager(Norma Paterson); SOA13_Senior Manager 3 Social Policy(Tim Ward)																																							
Description	No of children or young people either in secure or residential school in relation to offence grounds established by the Children's Hearing.	HOS Approved for public/PDSP display/reporting ?:	No																																							
 <table><caption>Chart Data: Number of children/young people in secure or residential schools on offence grounds</caption><thead><tr><th>Quarter</th><th>Quarters</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q3 2015/16</td><td>2</td><td>3</td></tr><tr><td>Q4 2015/16</td><td>2</td><td>1</td></tr><tr><td>Q1 2016/17</td><td>2</td><td>1</td></tr><tr><td>Q2 2016/17</td><td>3</td><td>1</td></tr><tr><td>Q3 2016/17</td><td>3</td><td>1</td></tr><tr><td>Q4 2016/17</td><td>4</td><td>1</td></tr><tr><td>Q1 2017/18</td><td>2</td><td>1</td></tr><tr><td>Q2 2017/18</td><td>3</td><td>1</td></tr><tr><td>Q3 2017/18</td><td>1</td><td>1</td></tr><tr><td>Q4 2017/18</td><td>1</td><td>1</td></tr><tr><td>Q1 2018/19</td><td>0</td><td>1</td></tr><tr><td>Q2 2018/19</td><td>0</td><td>1</td></tr></tbody></table>		Quarter	Quarters	Target (Quarters)	Q3 2015/16	2	3	Q4 2015/16	2	1	Q1 2016/17	2	1	Q2 2016/17	3	1	Q3 2016/17	3	1	Q4 2016/17	4	1	Q1 2017/18	2	1	Q2 2017/18	3	1	Q3 2017/18	1	1	Q4 2017/18	1	1	Q1 2018/19	0	1	Q2 2018/19	0	1	Categories:	4. We live in resilient, cohesive and safe communities; Life Stage All 2. Reducing Antisocial Behaviours; 8. We have improved life chances for people and families at risk; 9. We live our lives free from crime, disorder and danger; SOA13:Single Outcome Agreement 2013; SOA13_Community Safety Forum
Quarter	Quarters	Target (Quarters)																																								
Q3 2015/16	2	3																																								
Q4 2015/16	2	1																																								
Q1 2016/17	2	1																																								
Q2 2016/17	3	1																																								
Q3 2016/17	3	1																																								
Q4 2016/17	4	1																																								
Q1 2017/18	2	1																																								
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Q3 2017/18	1	1																																								
Q4 2017/18	1	1																																								
Q1 2018/19	0	1																																								
Q2 2018/19	0	1																																								
		Last Updated :	Q2 2018/19																																							
		Status:																																								
		Current Value:	0																																							
		Current Target:	1																																							
		Red Threshold:	7																																							
		Amber Threshold:	5																																							
		Q2 2018/19 result 																																								
		Latest Note :																																								
Trend Chart Commentary: This is an indicator of the effectiveness of locally based services in keeping children out of Residential schools and secure care because of their offending behaviour. With the introduction of the Whole Systems Approach, one of West Lothian's priorities is to be able to respond effectively to situations where young people are assessed as being at high risk of harm or reoffending. If services are effective, partners should be able to minimise the use of external services with the use of robust packages of locally based support.																																										

From quarter 3 of 2015-16 to quarter 1 of 2016-17 the figure remained constant at two young people. In quarter 2 of 2016-17 two young people were taken into secure care because of offending reasons and one returned to West Lothian from a residential school leaving a net increase of one so three young people were in external provision for offending reasons at the end of the quarter. There was further movement during quarter 4 resulting in an increase of one overall. This figure had reduced to 2 by the end of quarter 1 of 2017-18 due to one young person leaving residential school and another leaving secure care. In quarter 2 of 2017-2018 this figure rose to 3 but one young person left residential school in August and another left in November which has reduced the figure to 1. The last remaining child in residential school left in April 2018. Since that time there has been no use of external resources for offending reasons which is a positive trait and at quarter 2 of 2018-19 the figure remained at zero.

Work continues to design services to better manage the behaviour of young people in the community to enable this positive trend to be sustained.

The target for 2018-19 will remain at 1 as the ambition should be to avoid use of external provision wherever possible. The target is likely to be reduced to zero from 2019-20

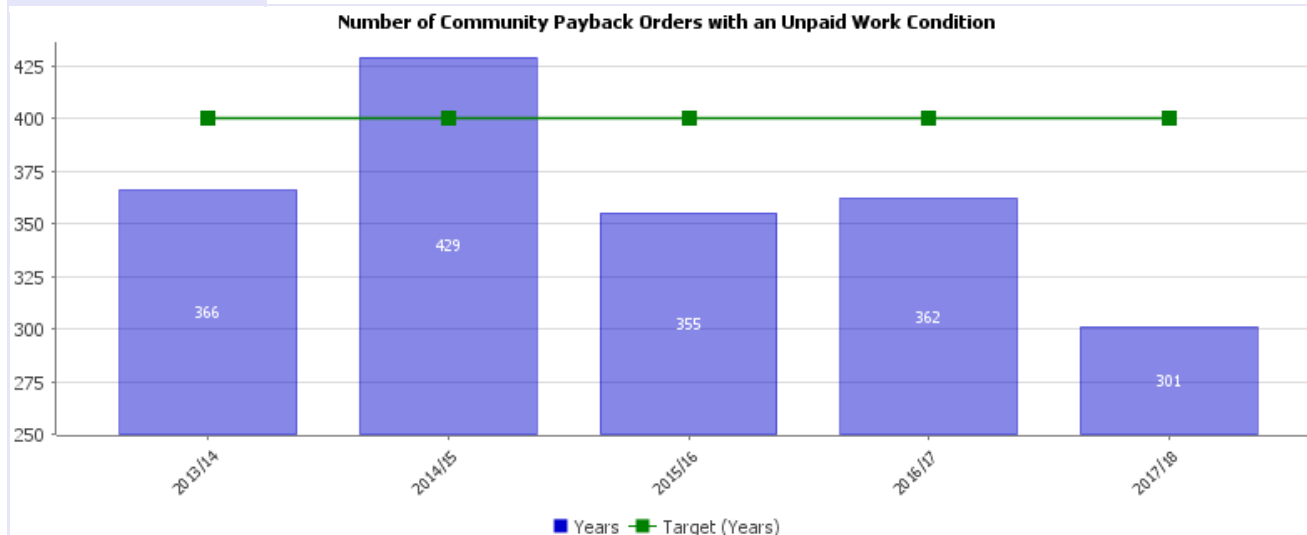
SPCJ_Criminal Justice

PI Code & Short Name

SPCJ073_9a Number of Community Payback Orders with an Unpaid Work Condition

Description

The number of Unpaid Work cases supervised in the community is an indicator of demand on the Criminal and Youth justice Service and also affects the grant it receives. The higher the number of cases the higher the grant over time.



PI Owner(s): zSPCJ_PIAAdmin; Tim Ward

HOS Approved for public/PDSP display/reporting ?: No

Categories: Management

Last Updated : 2017/18

Status:

Current Value: 301

Current Target: 400

Red Threshold: 300

Amber Threshold: 350

2017/18 result



Latest Note :

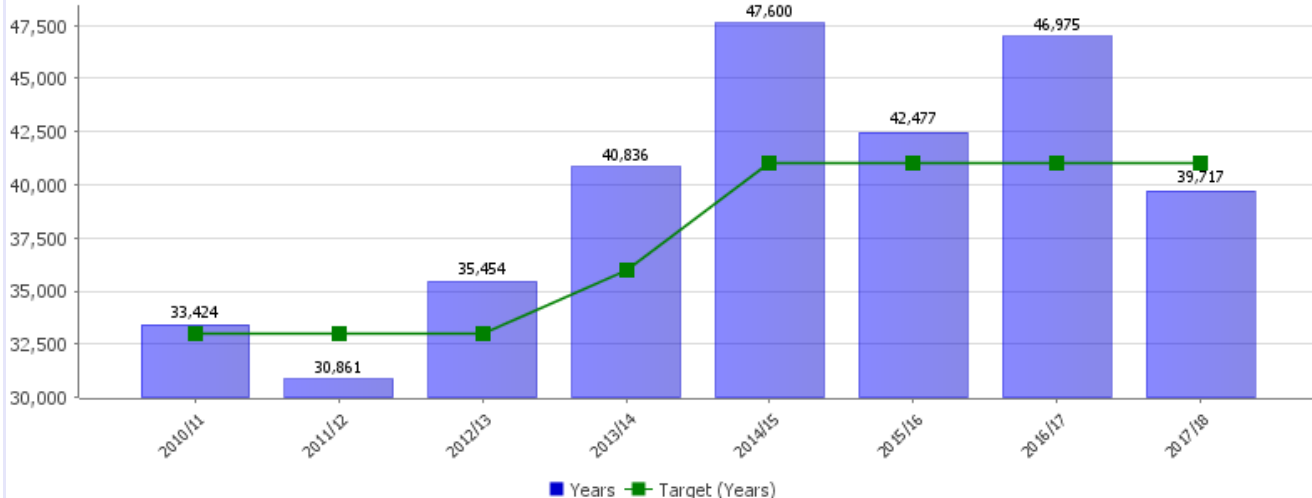


This is an indicator of the demand placed on Criminal and Youth Justice Services in relation to the supervision of offenders subject to Unpaid Work. It is an indicator of demand and also a cost measure and the service will ultimately be paid in part by the amount of statutory business undertaken.

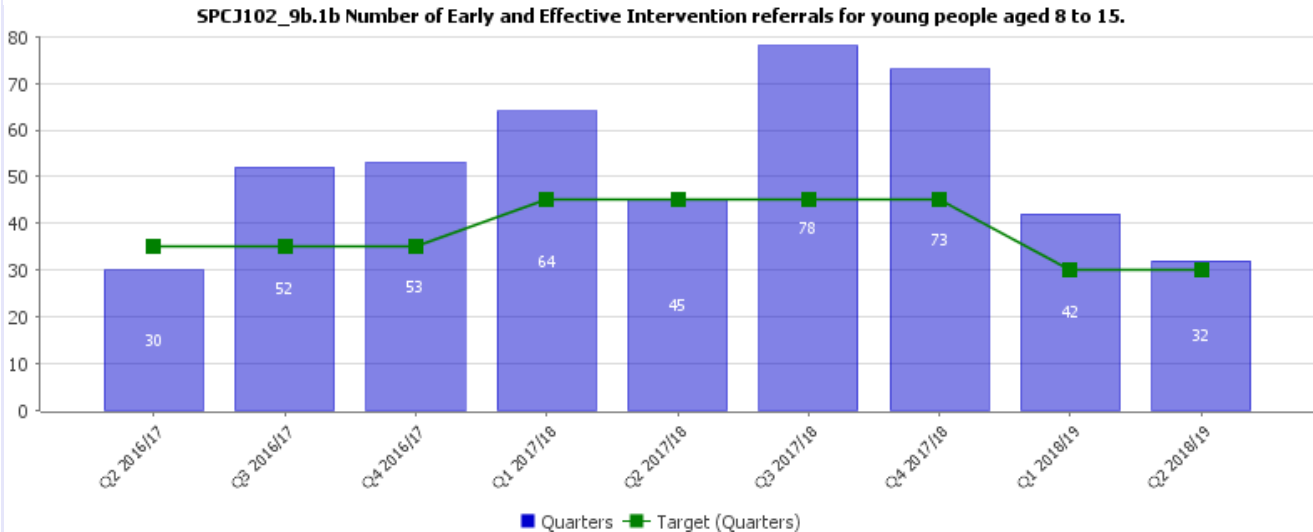


In 2016-17 there was a small increase to 362 from 355 in 2015-16. This was following a significant spike in 2014-15. In 2017-18 there was a dip to 301 such orders. The service is reviewing the reason for this drop.

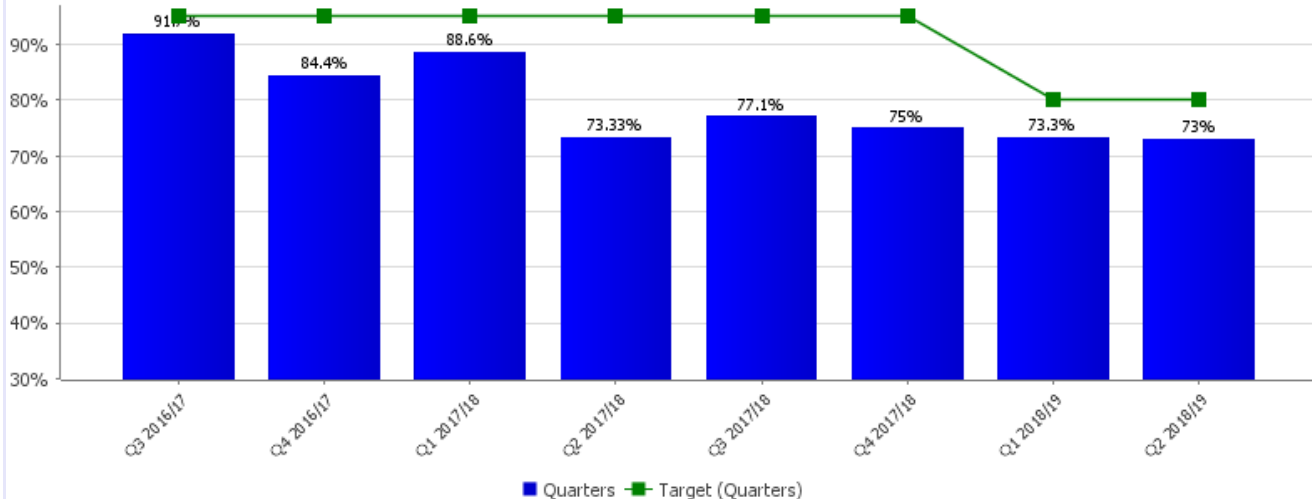


Unpaid Work has been in existence since the 1980's and has had a strong impact in a positive way on communities. Activity should impact on the level of section 27 grant in due course.

The target for 2018-19 will remain at 400 as it is anticipated that order numbers will rise again in anticipation of an increase in Community Payback Orders as a consequence of the presumption against short sentences rising to 12 months from 6 months.

PI Code & Short Name	SPCJ074_9a Number of Community Payback Orders with a Supervision Requirement	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																		
Description	The number of Supervision cases managed in the community is an indicator of demand on the Criminal and Youth justice Service and also affects the grant it receives. The higher the number of cases the higher the grant over time.	HOS Approved for public/PDSP display/reporting ?: No																		
<p>Number of Community Payback Orders with a Supervision Requirement</p> <table border="1"> <caption>Number of Community Payback Orders with a Supervision Requirement</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>349</td> <td>300</td> </tr> <tr> <td>2014/15</td> <td>378</td> <td>330</td> </tr> <tr> <td>2015/16</td> <td>326</td> <td>330</td> </tr> <tr> <td>2016/17</td> <td>351</td> <td>330</td> </tr> <tr> <td>2017/18</td> <td>353</td> <td>330</td> </tr> </tbody> </table>		Year	Actual (Years)	Target (Years)	2013/14	349	300	2014/15	378	330	2015/16	326	330	2016/17	351	330	2017/18	353	330	Categories: Management Last Updated : 2017/18 Status: Current Value: 353 Current Target: 330 Red Threshold: 290 Amber Threshold: 310
Year	Actual (Years)	Target (Years)																		
2013/14	349	300																		
2014/15	378	330																		
2015/16	326	330																		
2016/17	351	330																		
2017/18	353	330																		
<p>This is an indicator of the demand placed on Criminal and Youth Justice Services in relation to the supervision of offenders in the community. It is an indicator of demand and also a cost measure and the service will ultimately be paid in part by the amount of statutory business undertaken.</p> <p>Supervision requirements remain in high demand and numbers increased to 351 from in 2016-17 and again to 353 in 2017-18 from 326 in 2015-16.</p> <p>The rise in activity should impact on the level of section 27 grant in due course.</p> <p>The target for 2018-19 will increase to 360 to reflect recent trends but also in anticipation of an increase in the presumption against short sentences from 6 to 12 months.</p>		<p>2017/18 result</p> <p>Latest Note :</p>																		

PI Code & Short Name	SPCJ076_9a Total Number of hours for Community Payback Orders with an Unpaid Work Condition	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																		
Description	The number of Unpaid Work cases supervised in the community is an indicator of demand on the Criminal and Youth justice Service and also affects the grant it receives. The higher the number of cases the higher the grant over time.	HOS Approved for public/PDSP display/reporting ? : No																		
<div>SPCJ076_9a Total Number of hours for Community Payback Orders with an Unpaid Work Condition</div>  <table><thead><tr><th>Year</th><th>Hours</th></tr></thead><tbody><tr><td>2010/11</td><td>33,424</td></tr><tr><td>2011/12</td><td>30,861</td></tr><tr><td>2012/13</td><td>35,454</td></tr><tr><td>2013/14</td><td>40,836</td></tr><tr><td>2014/15</td><td>47,600</td></tr><tr><td>2015/16</td><td>42,477</td></tr><tr><td>2016/17</td><td>46,975</td></tr><tr><td>2017/18</td><td>39,717</td></tr></tbody></table>		Year	Hours	2010/11	33,424	2011/12	30,861	2012/13	35,454	2013/14	40,836	2014/15	47,600	2015/16	42,477	2016/17	46,975	2017/18	39,717	Categories: WLAM Last Updated : 2017/18 Status:  Current Value: 39,717 Current Target: 41,000 Red Threshold: 35,000 Amber Threshold: 38,000
Year	Hours																			
2010/11	33,424																			
2011/12	30,861																			
2012/13	35,454																			
2013/14	40,836																			
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		<div>2017/18 result</div> 																		
<p>This is an indicator of the demand placed on Criminal and Youth Justice Services in relation to the supervision of offenders subject to Unpaid Work. It is an indicator of demand and also a cost measure and the service will ultimately be paid in part by the amount of statutory business undertaken.</p> <p>In 2017-18 numbers of orders experienced a drop and as a result so did the total number of hours to 39,717.</p> <p>In 2014-15 there was a significant rise in such activity from 366 to 429 orders and a rise in the number of hours to be supervised to 47,600 from 40,836. In 2015-16 the number of hours dropped slightly to 42,477 (355 orders). There would appear to be a slight levelling off of unprecedented increases the previous year. In the years preceding that demand has fluctuated although it was only in 2012-13 when Community Payback Orders (CPO's) were introduced with higher expectations and more demanding timescales that service activity in the most recent figures can be assessed.</p> <p>Unpaid Work has been in existence since the 1980's and has had a strong impact in a positive way on communities. The rise in activity should impact on the level of section 27 grant in due course.</p> <p>The target of 41,000 will remain for 2018-19 to reflect anticipated increases and the forthcoming increase in the assumption against short sentences from 6 to 12 months.</p>		Latest Note :																		

PI Code & Short Name	SPCJ102_9b.1b Number of Early and Effective Intervention referrals for young people aged 8 to 15.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																														
Description	Number of referrals received by the police Juvenile Liaison Officer for young people aged 15 and under who are referred to the Early and Effective Intervention Screening Group.	HOS Approved for public/PDSP display/reporting ?: No																														
<p>SPCJ102_9b.1b Number of Early and Effective Intervention referrals for young people aged 8 to 15.</p>  <table border="1"> <caption>SPCJ102_9b.1b Number of Early and Effective Intervention referrals for young people aged 8 to 15</caption> <thead> <tr> <th>Quarter</th> <th>Actual Referrals</th> <th>Target (Quarters)</th> </tr> </thead> <tbody> <tr> <td>Q2 2016/17</td> <td>30</td> <td>35</td> </tr> <tr> <td>Q3 2016/17</td> <td>52</td> <td>35</td> </tr> <tr> <td>Q4 2016/17</td> <td>53</td> <td>35</td> </tr> <tr> <td>Q1 2017/18</td> <td>64</td> <td>45</td> </tr> <tr> <td>Q2 2017/18</td> <td>45</td> <td>45</td> </tr> <tr> <td>Q3 2017/18</td> <td>78</td> <td>45</td> </tr> <tr> <td>Q4 2017/18</td> <td>73</td> <td>45</td> </tr> <tr> <td>Q1 2018/19</td> <td>42</td> <td>30</td> </tr> <tr> <td>Q2 2018/19</td> <td>32</td> <td>30</td> </tr> </tbody> </table>		Quarter	Actual Referrals	Target (Quarters)	Q2 2016/17	30	35	Q3 2016/17	52	35	Q4 2016/17	53	35	Q1 2017/18	64	45	Q2 2017/18	45	45	Q3 2017/18	78	45	Q4 2017/18	73	45	Q1 2018/19	42	30	Q2 2018/19	32	30	<p>Categories: GIRFEC_1. SAFE; GIRFEC_7. RESPONSIBLE; WLAM</p> <p>Last Updated : Q2 2018/19</p> <p>Status: </p> <p>Current Value: 32</p> <p>Current Target: 30</p> <p>Red Threshold: 20</p> <p>Amber Threshold: 25</p> <p>Q2 2018/19 result</p> 
Quarter	Actual Referrals	Target (Quarters)																														
Q2 2016/17	30	35																														
Q3 2016/17	52	35																														
Q4 2016/17	53	35																														
Q1 2017/18	64	45																														
Q2 2017/18	45	45																														
Q3 2017/18	78	45																														
Q4 2017/18	73	45																														
Q1 2018/19	42	30																														
Q2 2018/19	32	30																														
<p>The service will be aiming to monitor referrals closely and seek to achieve good performance owing to investment from the Early Years and early intervention change fund. This figure has increased over recent years. In quarter 3 of 2016-17 referrals remained high with an increased focus on trying to engage with those at higher levels of risk so intervention can be as early and responsive as possible. The quarter 4 referral rate of 53 was the highest to date beating the previous quarter by one. EEI will be reviewed with key partners to explore what can be achieved as an ongoing commitment to improvement.</p> <p>This indicates that the Early and Effective Intervention process is effective in responding to the needs of children and young people who offend.</p> <p>45 referrals took place in quarter 2 of 2017-18, down from the previous quarter but up from the corresponding quarter in 2016-17. The summer often results in fewer referrals.</p> <p>The Youth Justice Sub committee proactively monitors performance in this area.</p> <p>The current target of 35 has reviewed and increased from 35 to 45 with effect from quarter 1 of 2017-18.</p>		Latest Note :																														

PI Code & Short Name	CP:SPCJ103_9b Percentage of Early and Effective Intervention (EEI) cases 8 to 17 years who are not re-referred within 12 months of initial referral.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																		
Description	<p>The indicator measures the percentage of young people referred to the Early and Effective Intervention (EEI) screening group who have not been re-referred by the police or other agencies within 12 months of the initial referral. It enables the Criminal and Youth Justice Service to identify the impact made by the early intervention services that aim to intervene at the earliest possible stage so that offending does not become more frequent, more serious or more harmful. This performance indicator is part of the performance scorecard for the council’s Corporate Plan and will contribute to priority 7 which is reducing crime and improving community safety.</p>	HOS Approved for public/PDSP display/reporting ? : Yes																		
<p>Percentage of Early and Effective Intervention (EEI) cases 8 to 17 years who are not re-referred within 12 months of initial referral.</p>  <table><caption>Percentage of Early and Effective Intervention (EEI) cases 8 to 17 years who are not re-referred within 12 months of initial referral</caption><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>91.7%</td></tr><tr><td>Q4 2016/17</td><td>84.4%</td></tr><tr><td>Q1 2017/18</td><td>88.6%</td></tr><tr><td>Q2 2017/18</td><td>73.33%</td></tr><tr><td>Q3 2017/18</td><td>77.1%</td></tr><tr><td>Q4 2017/18</td><td>75%</td></tr><tr><td>Q1 2018/19</td><td>73.3%</td></tr><tr><td>Q2 2018/19</td><td>73%</td></tr></tbody></table>		Quarter	Percentage	Q3 2016/17	91.7%	Q4 2016/17	84.4%	Q1 2017/18	88.6%	Q2 2017/18	73.33%	Q3 2017/18	77.1%	Q4 2017/18	75%	Q1 2018/19	73.3%	Q2 2018/19	73%	<p>Categories: CPPR Corporate Plan Public Performance Reporting; GIRFEC_1. SAFE; GIRFEC_7. RESPONSIBLE; PDSP_Social Policy; PPR Public Performance Reporting</p> <p>Last Updated : Q2 2018/19</p> <p>Status: </p> <p>Current Value: 73%</p> <p>Current Target: 80%</p> <p>Red Threshold: 70%</p> <p>Amber Threshold: 75%</p> <p>Q2 2018/19 result</p> 
Quarter	Percentage																			
Q3 2016/17	91.7%																			
Q4 2016/17	84.4%																			
Q1 2017/18	88.6%																			
Q2 2017/18	73.33%																			
Q3 2017/18	77.1%																			
Q4 2017/18	75%																			
Q1 2018/19	73.3%																			
Q2 2018/19	73%																			
<p>Trend Chart Commentary</p> <p>Performance over the last few years has been largely positive with significant numbers of young people avoiding further offending following intervention from EEI.</p> <p>In quarter 1 of 2018-19, performance stood at 73.3% with 44 from 60 cases not re-offending. Those that did are reflecting EEI focussing more on higher risk cases. In quarter 2 of 2018-19 that figure was largely unchanged with 10 from 37 cases committing a further offence.</p>		Latest Note :																		

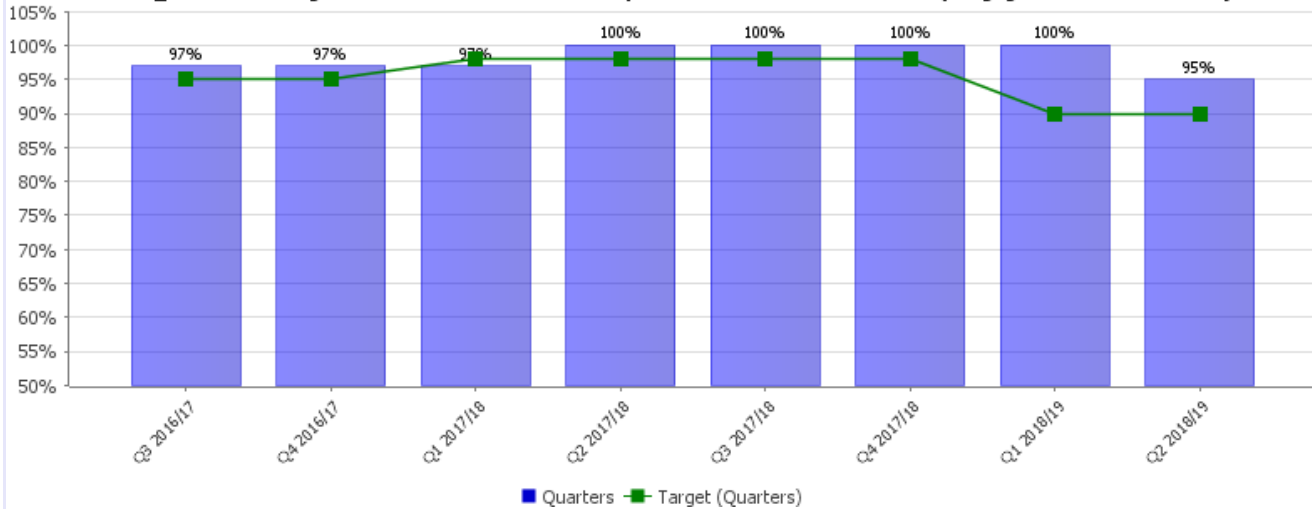


This shift began in quarter 1 of 2016-17 which is reflected in the trend chart.

Those that did reoffend were doing so with less severity and at a lower rate which distorts the performance somewhat.

EI is currently subject to a review to ensure targetting is appropriate and whether indicators need to be drilled down further in terms of risk.

The target for this performance indicator is to achieve 95% by 2022/23 and this was set in the development of the council's Corporate Plan. The current target is 80% which was agreed by the Community Partnership Board due to targetting of higher risk cases.

PI Code & Short Name	P:SPCJ107_9b Percentage of offenders under the age of 22 who have been referred to and engaged with the Inclusion and Aftercare Service who have gone on to access employment, education or training.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward															
Description	The Youth Inclusion Project works with young people who offend to assist them access employment, education or training. This Performance Indicator measures the effectiveness of the Youth Inclusion Project in engaging with Young Offenders up to age 25 to improve employability opportunities.	HOS Approved for public/PDSP display/reporting ?: Yes															
Percentage of offenders under the age of 22 who have been referred to and engaged with the Inclusion and Aftercare Service who have gone on to access employment, education or training. <table border="1"> <caption>Percentage of offenders under the age of 22 who have been referred to and engaged with the Inclusion and Aftercare Service who have gone on to access employment, education or training.</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>30%</td> <td>30%</td> </tr> <tr> <td>2015/16</td> <td>33%</td> <td>33%</td> </tr> <tr> <td>2016/17</td> <td>49%</td> <td>49%</td> </tr> <tr> <td>2017/18</td> <td>57%</td> <td>50%</td> </tr> </tbody> </table>		Year	Percentage	Target	2014/15	30%	30%	2015/16	33%	33%	2016/17	49%	49%	2017/18	57%	50%	Categories: PDSP_Social Policy; PPR Public Performance Reporting Last Updated : 2017/18 Status: Current Value: 57% Current Target: 50% Red Threshold: 20% Amber Threshold: 25%
Year	Percentage	Target															
2014/15	30%	30%															
2015/16	33%	33%															
2016/17	49%	49%															
2017/18	57%	50%															
Trend Chart Commentary This is a newly developed performance indicator and aims to measure the effectiveness of the Inclusion and Aftercare Service in engaging with young offenders up to age 25 years and assisting them secure employment, education or training opportunities with a view to reduce unemployment within the young offender population. Current performance in 2017-18 was 57% which is an increase from 49% in 2016-17. The target for 2017-18 was increased to 50% to reflect an ongoing improving trend. Future targets will be reviewed as more data becomes available in the coming years but the longer term aim is to increase employability for offenders year on year. The target for 2018-19 has been increased to 60% in order to encourage ongoing improvement.		2017/18 result Latest Note :															

PI Code & Short Name	P:SPCJ120_9b.1a Percentage of women who offend who complete assessment and successfully engage with the Almond Project.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																											
Description	<p>This is an indicator of how effective the Almond project for women offenders is at engaging women who meet the criteria for the project who will be those who are vulnerable and at risk of further offending. The project has been developed as a consequence of the report by the commission on women offenders published in April 2012 that suggested women needed mentors and additional support to stay out of the justice system.</p> <p>P:SPCJ120_9b.1a Percentage of women who offend who complete assessment and successfully engage with the Almond Project.</p>  <table><caption>Chart Data: Percentage of women who offend who complete assessment and successfully engage with the Almond Project</caption><thead><tr><th>Quarter</th><th>Quarters (%)</th><th>Target (Quarters) (%)</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>97%</td><td>97%</td></tr><tr><td>Q4 2016/17</td><td>97%</td><td>97%</td></tr><tr><td>Q1 2017/18</td><td>97%</td><td>97%</td></tr><tr><td>Q2 2017/18</td><td>100%</td><td>98%</td></tr><tr><td>Q3 2017/18</td><td>100%</td><td>98%</td></tr><tr><td>Q4 2017/18</td><td>100%</td><td>98%</td></tr><tr><td>Q1 2018/19</td><td>100%</td><td>98%</td></tr><tr><td>Q2 2018/19</td><td>95%</td><td>98%</td></tr></tbody></table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q3 2016/17	97%	97%	Q4 2016/17	97%	97%	Q1 2017/18	97%	97%	Q2 2017/18	100%	98%	Q3 2017/18	100%	98%	Q4 2017/18	100%	98%	Q1 2018/19	100%	98%	Q2 2018/19	95%	98%	<p>HOS Approved for public/PDSP display/reporting ?: Yes</p> <p>Categories: PDSP_Social Policy; PPR Public Performance Reporting</p> <p>Last Updated : Q2 2018/19</p> <p>Status: </p> <p>Current Value: 95%</p> <p>Current Target: 90%</p> <p>Red Threshold: 88%</p> <p>Amber Threshold: 93%</p> <p>Q2 2018/19 result</p> 
Quarter	Quarters (%)	Target (Quarters) (%)																											
Q3 2016/17	97%	97%																											
Q4 2016/17	97%	97%																											
Q1 2017/18	97%	97%																											
Q2 2017/18	100%	98%																											
Q3 2017/18	100%	98%																											
Q4 2017/18	100%	98%																											
Q1 2018/19	100%	98%																											
Q2 2018/19	95%	98%																											
<p><u>Trend Chart Commentary</u></p> <p>This indicator provides data as to the effectiveness of the Almond project in engaging women who may otherwise have received little support. Current data shows very high levels of engagement and compliance since the start of the service.</p> <p>Performance has remained strong since quarter 1 of 2015-16. Quarter 1 and 2 of 2015/2016 showed performance at 97% with a further increase to 100% in quarter 3 dropping slightly to 97% in quarter 4. This represented 32 women out of 33. Performance for quarter 1 of 2016-17 remained strong at 94%. In quarter 2 performance increased to 96% and the most recent performance for quarter 2 of 2017-18 showed this to be 100%, with 40 from 40 women engaging positively. In quarter 3 this was 100 again with 38 women successfully engaging.</p> <p>Successful engagement is important if women are to be encouraged not to reoffend. The approach taken by staff is tenacious and they persist in keeping contact with women, particularly early on in engagement.</p> <p>The target for 2018/2019 will remain at 98% to reflect performance and encourage ongoing improvement..</p>	<p>Latest Note :</p> <p>22-Oct-2018 This represents 44 out of 46 women who completed assessment and successfully engaged with the Almond Project</p>																												

PI Code & Short Name	P:SPCJ124_9b Percentage of women who offend with mental health issues who receive appropriate support.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																
Description	Mental health is identified as a key issue in women's offending. Support to address this issue is important in ensuring a reduction in offending and improvement in their health and wellbeing. Women who have improved mental health are more likely to be able to avoid future offending.	HOS Approved for public/PDSP display/reporting ?: Yes																
P:SPCJ124_9b Percentage of women who offend with mental health issues who receive appropriate support. <table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>96%</td></tr><tr><td>Q4 2016/17</td><td>94%</td></tr><tr><td>Q1 2017/18</td><td>97%</td></tr><tr><td>Q2 2017/18</td><td>94%</td></tr><tr><td>Q3 2017/18</td><td>97%</td></tr><tr><td>Q4 2017/18</td><td>96%</td></tr><tr><td>Q1 2018/19</td><td>100%</td></tr></tbody></table>		Quarter	Percentage	Q3 2016/17	96%	Q4 2016/17	94%	Q1 2017/18	97%	Q2 2017/18	94%	Q3 2017/18	97%	Q4 2017/18	96%	Q1 2018/19	100%	Categories: PDSP_Health & Care; PDSP_Social Policy; PPR Public Performance Reporting Last Updated : Q1 2018/19 Status: Current Value: 100% Current Target: 95% Red Threshold: 85% Amber Threshold: 90% Q1 2018/19 result Latest Note : 02-Aug-2018 This represents 24 out of 24 women with mental health issues who receive appropriate support.
Quarter	Percentage																	
Q3 2016/17	96%																	
Q4 2016/17	94%																	
Q1 2017/18	97%																	
Q2 2017/18	94%																	
Q3 2017/18	97%																	
Q4 2017/18	96%																	
Q1 2018/19	100%																	
Trend Chart Commentary Since the Almond Project became operational, there has been a high rate of women taking up the offer of mental health support. This has been 100% on occasion with the lowest at 91%. However, as this represents a small number of women slight variations can have a significant impact on the percentage. The trend for quarter 1, 2 and 3 of 2015/2016 saw this figure settle in the mid to low 90's with a rise to 100% in quarter 4. This trend is due in part to a willingness for women to engage with health services and strong advocacy by the Almond Project staff. Quarter 1 of 2016-17 saw performance of 91%. Continued efforts were made to encourage engagement with appropriate mental health services which is seen as a key contributor to avoiding reoffending. By quarter 3 of 2016-17 performance had increased to 96% (31 from 32 active cases). In quarter 4 of 2016-17 performance stood at 94% with 32 from 34 women engaging with mental health support. In quarter 1 of 2017-18 this improved slightly to 97% with 31 from 32 women engaging. By quarter 3 of 2017-18 performance stood at 97% (28/29 cases).																		

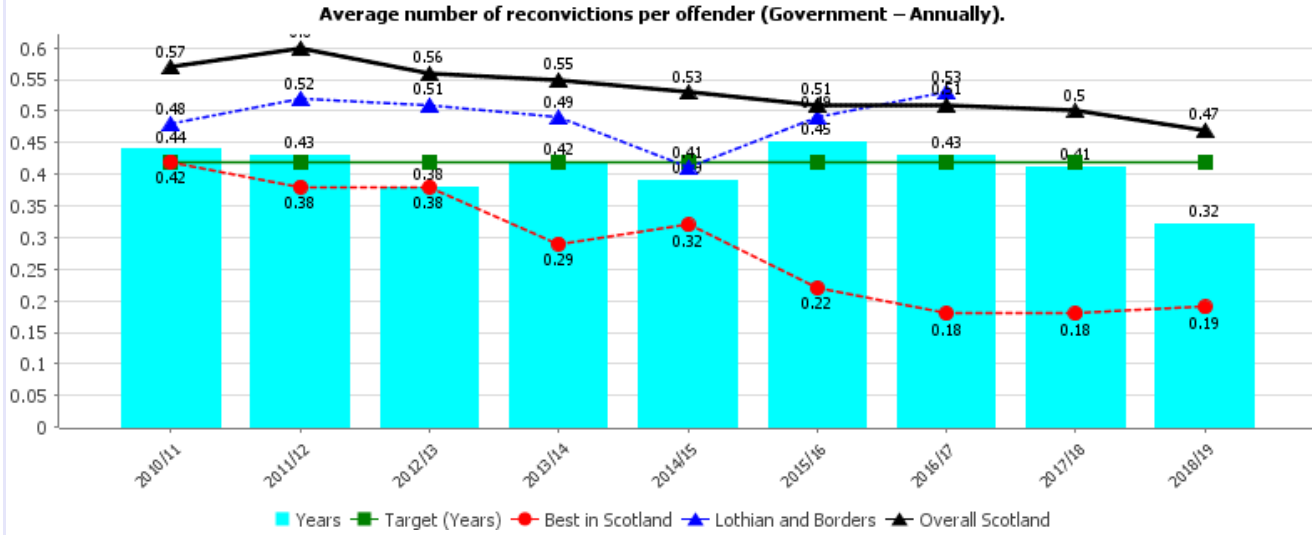


Since the commencement of the Almond Project, levels of engagement with mental health services have remained high and this trend is expected to continue due to the intensive support provided by the Almond Project.

The target for 2018-19 will remain at 95% as there will be instances of women being unwilling to engage with mental health services.

PI Code & Short Name	CP:SPCJ125_9b Percentage of women who are charged with further offences within the six months following their engagement with the Almond Project	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																											
Description	This indicator monitors the rate of reoffending which is the core aim of the Almond project and so the impact on offending rates by women is an important indicator. This performance indicator is part of the performance scorecard for the council's Corporate Plan and will contribute to priority 7 which is reducing crime and improving community safety.	HOS Approved for public/PDSP display/reporting ?: Yes																											
CP:SPCJ125_9b Percentage of women who are charged with further offences within the six months following their engagement with the Almond Project <table border="1"> <caption>Quarterly Data for CP:SPCJ125_9b</caption> <thead> <tr> <th>Quarter</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>Q3 2016/17</td><td>6%</td><td>5%</td></tr> <tr><td>Q4 2016/17</td><td>0%</td><td>5%</td></tr> <tr><td>Q1 2017/18</td><td>6%</td><td>5%</td></tr> <tr><td>Q2 2017/18</td><td>2%</td><td>5%</td></tr> <tr><td>Q3 2017/18</td><td>0%</td><td>5%</td></tr> <tr><td>Q4 2017/18</td><td>2%</td><td>5%</td></tr> <tr><td>Q1 2018/19</td><td>17%</td><td>5%</td></tr> <tr><td>Q2 2018/19</td><td>3%</td><td>5%</td></tr> </tbody> </table>		Quarter	Actual (%)	Target (%)	Q3 2016/17	6%	5%	Q4 2016/17	0%	5%	Q1 2017/18	6%	5%	Q2 2017/18	2%	5%	Q3 2017/18	0%	5%	Q4 2017/18	2%	5%	Q1 2018/19	17%	5%	Q2 2018/19	3%	5%	Categories: CPPR Corporate Plan Public Performance Reporting; PDSP_Social Policy; PPR Public Performance Reporting Last Updated : Q2 2018/19 Status: Current Value: 3% Current Target: 5% Red Threshold: 15% Amber Threshold: 10%
Quarter	Actual (%)	Target (%)																											
Q3 2016/17	6%	5%																											
Q4 2016/17	0%	5%																											
Q1 2017/18	6%	5%																											
Q2 2017/18	2%	5%																											
Q3 2017/18	0%	5%																											
Q4 2017/18	2%	5%																											
Q1 2018/19	17%	5%																											
Q2 2018/19	3%	5%																											
Trend Chart Commentary <p>Tracking and reducing reoffending is a key focus for all justice services. Women in particular should be targetted in order to ensure they are kept out of the system as much as possible.</p> <p>Whilst performance has varied slightly since quarter 2 of 2015-16, the numbers have involved only one or two women charged with further offences. In Quarter 3 of 2017-18 0/38 had been charged with a further offence (0%).</p> <p>These encouraging trends continues to demonstrate how effective the Almond Project is in reducing the reoffending rates for women.</p> <p>However in quarter 1 of 2018-19, 6 from 35 (17%) women did re-offend. This is unusual and some analysis as to what occurred with those particular women is underway.</p>		Q2 2018/19 result Latest Note : 15-Oct-2018 -- Standard check. <ol style="list-style-type: none"> 1. If the PI status has become/remains RED or AMBER please add an explanation and indicate what corrective action is being taken 2. If the PI is displayed to the public i.e. the code has a P: or CP: prefix, please ensure that the Trend Chart Commentary matches the whole of the chart BEFORE the data is Web Published. <p>[Please select and delete this text before adding the note]</p>																											

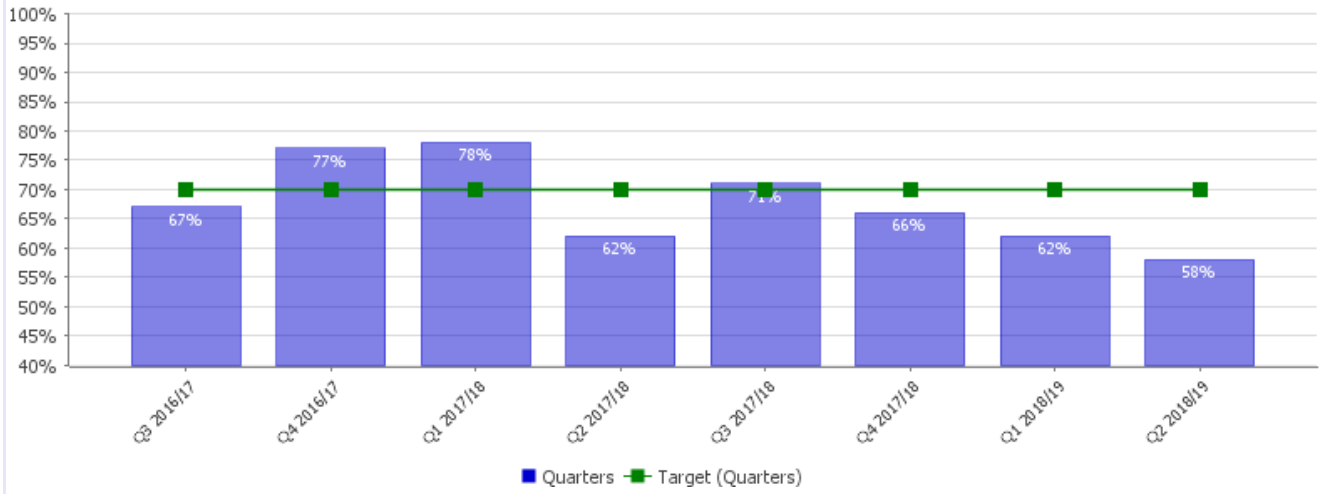


There are two full time Key Workers in the Project and this is likely to have a positive impact on waiting lists and further improve the effectiveness of the intervention. The service will be reviewed during 2018-19 to see if there is more than can be done to bring more women into the service and out of the adult justice system.

The target for this performance indicator is to achieve 2% by 2022/23 and this was set in the development of the council's Corporate Plan. The target for 2018-19 will remain at 2% to reflect normal trends but this will be kept under review. Consideration will also be given to changing the time span the measure is taken and extending the period to 9 months.

PI Code & Short Name	P:SPCJ141_9b.1a Average number of reconvictions per offender (Government – Annually).	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																																																												
Description	<p>This is a measure of the average number of offences per West Lothian offender within a follow-up period of 12 months. This indicator measures the average number of reconvictions per offender within a specified follow up period of one year. It helps provide a high level view of reconviction in the area and also allows the service to benchmark to an extent nationally, although comparing one area against another is not straightforward.</p>	HOS Approved for public/PDSP display/reporting ? : Yes																																																												
<p>Average number of reconvictions per offender (Government – Annually).</p>  <table><thead><tr><th>Year</th><th>Years</th><th>Target (Years)</th><th>Best in Scotland</th><th>Lothian and Borders</th><th>Overall Scotland</th></tr></thead><tbody><tr><td>2010/11</td><td>0.42</td><td>0.44</td><td>0.48</td><td>0.57</td><td>0.48</td></tr><tr><td>2011/12</td><td>0.38</td><td>0.43</td><td>0.38</td><td>0.52</td><td>0.52</td></tr><tr><td>2012/13</td><td>0.38</td><td>0.42</td><td>0.38</td><td>0.51</td><td>0.56</td></tr><tr><td>2013/14</td><td>0.29</td><td>0.42</td><td>0.29</td><td>0.49</td><td>0.55</td></tr><tr><td>2014/15</td><td>0.32</td><td>0.41</td><td>0.32</td><td>0.41</td><td>0.53</td></tr><tr><td>2015/16</td><td>0.22</td><td>0.45</td><td>0.22</td><td>0.51</td><td>0.51</td></tr><tr><td>2016/17</td><td>0.18</td><td>0.43</td><td>0.18</td><td>0.53</td><td>0.53</td></tr><tr><td>2017/18</td><td>0.18</td><td>0.41</td><td>0.18</td><td>0.5</td><td>0.5</td></tr><tr><td>2018/19</td><td>0.19</td><td>0.32</td><td>0.19</td><td>0.47</td><td>0.47</td></tr></tbody></table>		Year	Years	Target (Years)	Best in Scotland	Lothian and Borders	Overall Scotland	2010/11	0.42	0.44	0.48	0.57	0.48	2011/12	0.38	0.43	0.38	0.52	0.52	2012/13	0.38	0.42	0.38	0.51	0.56	2013/14	0.29	0.42	0.29	0.49	0.55	2014/15	0.32	0.41	0.32	0.41	0.53	2015/16	0.22	0.45	0.22	0.51	0.51	2016/17	0.18	0.43	0.18	0.53	0.53	2017/18	0.18	0.41	0.18	0.5	0.5	2018/19	0.19	0.32	0.19	0.47	0.47	<p>Categories: 9. We live our lives free from crime, disorder and danger; PDSP_Social Policy; PPR Public Performance Reporting</p> <p>Last Updated : 2018/19</p> <p>Status: </p> <p>Current Value: 0.32</p> <p>Current Target: 0.42</p> <p>Red Threshold: 0.52</p> <p>Amber Threshold: 0.47</p> <p>2018/19 result</p> 
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<p>Trend Chart Commentary:</p> <p>The performance in West Lothian has remained at a high level over the course of the trend chart. The other high performing councils have been smaller rural or Island authorities.</p> <p>The most recent data relating to the 2015-16 cohort showed a continuing positive trend and a significant improvement to 0.32. In the 2015-16 cohort of offenders. Performance was 0.32, moving from 0.43 the previous year. The best performing was Na h- Eileanan Siar at 0.19 and worst Angus at 0.56. All variations are marginal with the figure for Scotland overall 0.47.</p> <p>West Lothian has a well established partnership approach including a Reducing Reoffending Strategy ensuring effective targetting of services and resources which is seen as influential. Partnership working is seen as the reason for the positive performance over recent years and is not down to one single reason. Community Justice Redesign will also drive</p>		Latest Note :																																																												

improvements. New arrangements are in place in shadow form and will be made full by April 2017.

The target for 2019-20 will reduce to 0.32 as it is felt that this will enable the service to sustain improvement. There is a new national performance framework in development and it is likely that this particular indicator will be replaced in due course.

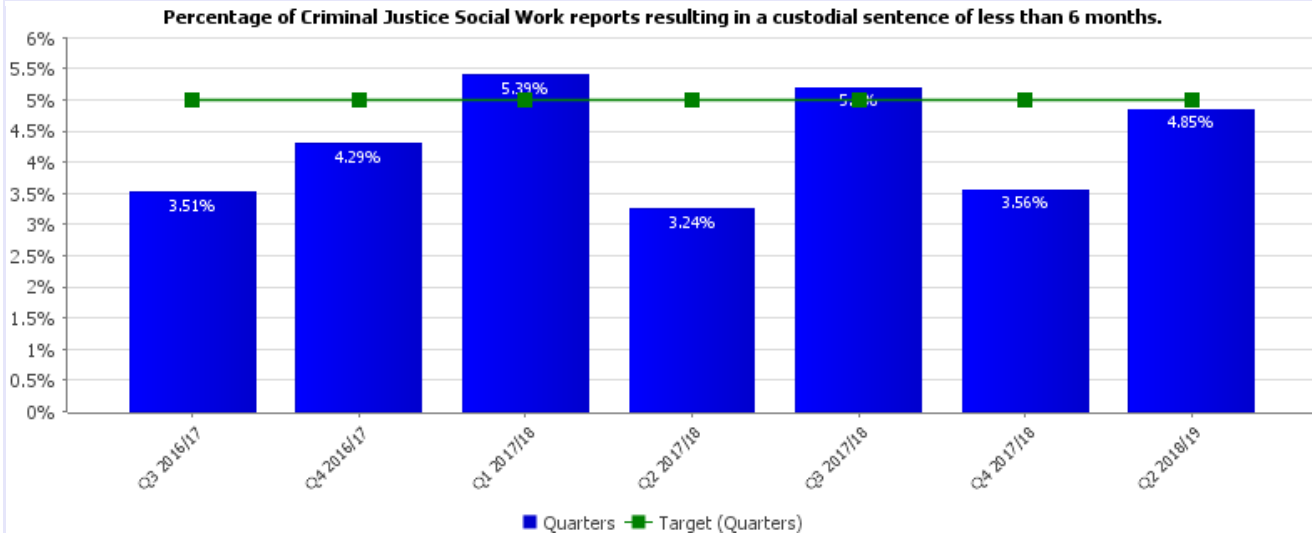


PI Code & Short Name	CP:SPCJ143_9b.1a Percentage of Community-based Orders supervised by the Criminal and Youth Justice Service with a successful termination.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																		
Description	<p>This is an indicator of the Percentage of Community-based Orders supervised by the Criminal and Youth Justice Service that are completed successfully. This includes Community Payback Orders, Probation Orders, Community Service Orders, Supervised Attendance Orders, Drug Treatment and Testing Orders and Parole (and other post release) Licences. Those who successfully engage with supervision will stand a far greater chance of avoiding or reducing offending in the future. This is an indicator that illustrates in relatively quick terms how successful services are at ensuring offender engagement which will in turn impact on reoffending. This performance indicator is part of the performance scorecard for the council's Corporate Plan and will contribute to priority 7 which is reducing crime and improving community safety.</p>	HOS Approved for public/PDSP display/reporting ? : Yes																		
<p>CP:SPCJ143_9b.1a Percentage of Community-based Orders supervised by the Criminal and Youth Justice Service with a successful termination.</p>  <table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>67%</td></tr><tr><td>Q4 2016/17</td><td>77%</td></tr><tr><td>Q1 2017/18</td><td>78%</td></tr><tr><td>Q2 2017/18</td><td>62%</td></tr><tr><td>Q3 2017/18</td><td>71%</td></tr><tr><td>Q4 2017/18</td><td>66%</td></tr><tr><td>Q1 2018/19</td><td>62%</td></tr><tr><td>Q2 2018/19</td><td>58%</td></tr></tbody></table> <p>■ Quarters — Target (Quarters)</p>		Quarter	Percentage	Q3 2016/17	67%	Q4 2016/17	77%	Q1 2017/18	78%	Q2 2017/18	62%	Q3 2017/18	71%	Q4 2017/18	66%	Q1 2018/19	62%	Q2 2018/19	58%	<p>Categories: CPPR Corporate Plan Public Performance Reporting; PDSP_Social Policy; PPR Public Performance Reporting</p> <p>Last Updated : Q2 2018/19</p> <p>Status: </p> <p>Current Value: 58%</p> <p>Current Target: 70%</p> <p>Red Threshold: 50%</p> <p>Amber Threshold: 60%</p> <p>Q2 2018/19 result</p> 
Quarter	Percentage																			
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<p><u>Trend Chart Commentary:</u></p> <p>In quarter 2 of 2017-18 there was a dip from 78% to 62%. This was as a result of a higher than usual proportion of men being returned to court for non compliance. In quarter 3 performance improved again to 71% with 59 from 83 orders completed successfully. In quarter 4 there was a dip to 66% with 61 from 9s successfully completing. This dipped further to 62% in quarter 1 of 2018-19 and again to 58% in quarter 2 with 45 from 77 completing successfully. There does not appear to be a specific reason for this although there wee 29 less orders terminated in quarter 2.</p>		Latest Note :																		

Performance for quarter 4 of 2016-17 was 77% (57 from 74). This was up from quarter 3 of 2016-17 stood at 67%, with 60 from 89 orders being completed successfully. The emerging trend is that quarter 1 of a financial year has a high successful completion rate as larger numbers of orders are closed early in the new financial year.

The quarter 1 figure for 2016-17 was high, 83.3%, due to high levels of closure but also a strong emphasis on ensuring engagement. In quarter 2 of 2016-17 performance dipped to 74%, with 90 from 122 orders completed successfully. The rate was better for women (89%) compared to men (73%).

The target for this performance indicator is to achieve 75% by 2022/23 and this was set in the development of the council's Corporate Plan. The target will remain at 70% for 2018-19 and then consideration will be given to converting the indicator to annual which should help even out seasonal anomalies and give a better indication of improvements.

PI Code & Short Name	SPCJ146_9b.1a Percentage of Drug Treatment and Testing Orders (DTTO) with a successful completion.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward												
Description	This is an indicator of how successful Drug Treatment and Testing Orders are in relation to engaging offenders with significant drug-related offending issues who are at high risk of re-offending. The service's ability to engage the offender in the service is important in reducing the risk of future offending and therefore a positive outcome.	HOS Approved for public/PDSP display/reporting ? : No												
<div>Percentage of Drug Treatment and Testing Orders (DTTO) with a successful completion.</div> <table><thead><tr><th>Year</th><th>Percentage</th></tr></thead><tbody><tr><td>2013/14</td><td>63%</td></tr><tr><td>2014/15</td><td>57%</td></tr><tr><td>2015/16</td><td>75%</td></tr><tr><td>2016/17</td><td>75%</td></tr><tr><td>2017/18</td><td>72%</td></tr></tbody></table>		Year	Percentage	2013/14	63%	2014/15	57%	2015/16	75%	2016/17	75%	2017/18	72%	Categories: WLAM Last Updated : 2017/18 Status: Current Value: 72% Current Target: 75% Red Threshold: 55% Amber Threshold: 65%
Year	Percentage													
2013/14	63%													
2014/15	57%													
2015/16	75%													
2016/17	75%													
2017/18	72%													
<div>Trend Chart Commentary:</div> <p>Drug Treatment and Testing orders (DTTO) are a key measure available to the court to confront serious repeat prolific offending that is drug related. The current performance of 75% remains the same as 2015-16 (12 from 16 closures). The figure is greatly affected by the low numbers subject to such orders. During the most recent year there were 12 successful completions out of a total of 16 terminated orders. It still represents that a high proportion of offenders subject to DTTO's are complying with supervision and are a group of the most chaotic offenders in the system. It should be noted that comments from participants and Sheriff's remain positive.</p> <p>Staff are vigilant to issues of compliance so risk to the public are minimised. There are new priorities around reducing reoffending and in particular the harm caused to communities by prolific repeat offenders engaged in drug or alcohol related offending. Drug Treatment and testing Orders contribute significantly to this area of concern.</p> <p>The target will remain at 75% for 2017-18.</p>		<div>2017/18 result</div> <div>Latest Note :</div> <div>03-Aug-2018 10/14</div>												

PI Code & Short Name	P:SPCJ148_9b.1a Percentage of Criminal Justice Social Work reports resulting in a custodial sentence of less than 6 months.	PI Owner(s): zSPCJ_PIAAdmin; Tim Ward																
Description	The service aims to maximise the use of effective community-based disposals (court decisions) without unnecessary use of short custodial sentences. The Criminal Justice and Licensing (Scotland) Act 2010 (Section 17) includes a specific presumption against use of such sentences. This measure is the percentage of court disposals (decisions) arising from cases where a Criminal Justice Social Work Report was submitted to court where the outcome was a prison sentence of 6 months or less.	HOS Approved for public/PDSP display/reporting ? : Yes																
<div>Percentage of Criminal Justice Social Work reports resulting in a custodial sentence of less than 6 months.</div>  <table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q3 2016/17</td><td>3.51%</td></tr><tr><td>Q4 2016/17</td><td>4.29%</td></tr><tr><td>Q1 2017/18</td><td>5.39%</td></tr><tr><td>Q2 2017/18</td><td>3.24%</td></tr><tr><td>Q3 2017/18</td><td>5.39%</td></tr><tr><td>Q4 2017/18</td><td>3.56%</td></tr><tr><td>Q2 2018/19</td><td>4.85%</td></tr></tbody></table>		Quarter	Percentage	Q3 2016/17	3.51%	Q4 2016/17	4.29%	Q1 2017/18	5.39%	Q2 2017/18	3.24%	Q3 2017/18	5.39%	Q4 2017/18	3.56%	Q2 2018/19	4.85%	<div>Categories: PDSP_Social Policy; PPR Public Performance Reporting</div> <div>Last Updated : Q2 2018/19</div> <div>Status: </div> <div>Current Value: 4.85%</div> <div>Current Target: 5%</div> <div>Red Threshold: 7%</div> <div>Amber Threshold: 6%</div> <div>Q2 2018/19 result</div> 
Quarter	Percentage																	
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<div>Trend Chart Commentary</div> <p>The performance at quarter 2 of 2018-19 was 4.85% (17 from 350 reports). This was an increase from 3.56% at the end of quarter 4 of 2017-18.</p> <p>Since quarter 1 of 2015-16 the trend has generally been stable between 3.2% and 5.39%. 5.39% was the performance in quarter 1 of 2017-18 when 15 from 278 reports resulted in a sentence of 6 months or less. The numbers are relatively low and the increase was minimal and due to serious offences being committed.</p> <p>Overall, custodial sentences remain low and there remains a high use of Community Payback Orders which explains the low use of custody following the submission of a Criminal Justice Social Work report.</p>		Latest Note :																

In quarter 4 of 2016-17 the performance stood at 4.29% with 15 from 349 reports submitted resulting in a custodial sentence of 6 months or less.

The target for 2018-19 remains at 5% to reflect overall trend over the last two years. This will however be reviewed at the end of the year and consideration given to lowering the target. The Scottish Government has announced a presumption against 12 months sentences in the future and this may influence a change in this indicator.